

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 80** SLS 11RS 190

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 11, 2011	4:10 PM	Author: NEVERS
Dept./Agy.: Education		Analyst: Alan M. Boxberger
Subject: Reorganization - Department of Education		

EDUCATION DEPARTMENT OR NO IMPACT See Note Page 1 of 1
Provides for the reorganization of the Department of Education. (gov sig)

The proposed legislation provides relative to restructuring the offices within the Department of Education and their functions, provides relative to the titles of officers of the department, provides relative to the appointment and duties of the deputy superintendent of education, provides relative to the purposes and functions of certain offices, removes duplicative or outdated provisions, and deletes provisions relative to the establishment and operations of regional education service centers.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The superintendent of education, utilizing authority granted under RS 36:642(C)(2), RS 36:645(B)(1)(a)(iii), and RS 17:24(D)(1 and 2), implemented a departmental reorganization during FY 11. The expenditures, savings and personnel reductions associated with the reorganization were realized and accounted for in the current fiscal year. This proposed legislation codifies in state statute the current organizational structure of the department.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	Evan Brasseaux Staff Director
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	