

Regular Session, 2011

HOUSE BILL NO. 611

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2010-2011

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2010-2011; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2010-2011.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct) to the
13 Executive Administration Program for moving
14 expenditures \$ 562,847

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Overcollections
17 Fund to the Executive Administration Program
18 for the administrative services for the University
19 Medical Center Board \$ 686,000

20 Payable out of the State General Fund by
21 Fees & Self-generated Revenues to the
22 Community Development Block Grant Program
23 to fund environmental reviews for the New
24 Orleans Recovery Authority \$ 11,000

25 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

26 Payable out of the State General Fund (Direct)
27 to the Administrative Program for expenditures
28 associated with the city of Rayne
29 and the impact of severe weather events \$ 650,000

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for expenditures	
3	associated with the Acadia Parish School Board	
4	and the impact of severe weather events	\$ 250,000
5	Payable out of the State General Fund by	
6	Fees & Self-generated Revenues to the	
7	Administrative Program to conduct a pilot study with	
8	the Emergency Management Assistance Compact	
9	Mobilization Unit	\$ 20,000
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for out-of-state	
12	sheltering costs resulting from Hurricane Gustav	\$ 1,197,748
13	Payable out of the Louisiana Interoperability	
14	Communications Fund to the Administrative	
15	Program for the purchase of radios for the	
16	St. Landry Sheriff's Office	\$ 223,000
17	01-112 DEPARTMENT OF MILITARY AFFAIRS	
18	Payable out of the State General Fund (Direct)	
19	to the Military Affairs Program for disabled	
20	and survivor benefits	\$ 50,000
21	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
22	EXPENDITURES:	
23	Administrative Program	
24	For operating expenses	<u>\$ 4,978,014</u>
25	TOTAL EXPENDITURES	<u>\$ 4,978,014</u>
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Interagency Transfers	\$ 760,014
29	Statutory Dedications:	
30	New Orleans Sports Franchise Fund	\$ 2,000,000
31	Sports Facility Assistance Fund	\$ 1,618,000
32	Louisiana Stadium and Exposition District	
33	License Plate Fund	<u>\$ 600,000</u>
34	TOTAL MEANS OF FINANCING	<u>\$ 4,978,014</u>
35	DEPARTMENT OF VETERANS AFFAIRS	
36	03-130 DEPARTMENT OF VETERANS AFFAIRS	
37	Payable out of Federal Funds to the State Approval Agency	
38	program for services provided to veterans for	
39	education benefits	\$ 21,903
40	03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME	
41	Payable out of Federal Funds for	
42	direct care services to veterans	\$ 146,875
43	03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME	
44	Payable out of Federal Funds for	
45	direct care services to veterans	\$ 335,030

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ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 OFFICE OF THE SECRETARY OF STATE

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$15,130.

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Fund for
expenses associated with the arbitration dealing
with the Tobacco Master Settlement Agreement \$ 700,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$21,097.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$165,994.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 OFFICE OF THE LIEUTENANT GOVERNOR

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Payable out of the State General Fund by
Fees & Self-generated Revenues to the
Auxiliary Program for operating expenses \$ 438,605

Payable out of the State General Fund by
Interagency Transfers from the Department
of Public Safety to the Forestry Program for
expenses related to the Deepwater Horizon
event \$ 300,000

1 Notwithstanding any provision of law to the contrary, each statewide elected official
2 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
3 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
4 department.

5 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

6 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

7 Payable out of the State General Fund (Direct)
8 to the Business Development Program for
9 reimbursement of the FY 11 Oil Spill Funding
10 paid to LSU and ULL \$ 214,408

11 **DEPARTMENT OF CULTURE, RECREATION**
12 **AND TOURISM**

13 **06-261 OFFICE OF THE SECRETARY**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by \$90,426.

18 Notwithstanding any provision of law to the contrary, each statewide elected official
19 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
20 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
21 department.

22 **06-263 OFFICE OF STATE MUSEUM**

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Museum Program, as contained in Act 11 of the 2010 Regular Session of
25 the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
26 \$91,340.

27 Notwithstanding any provision of law to the contrary, each statewide elected official
28 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
29 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
30 department.

31 **06-264 OFFICE OF STATE PARKS**

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Parks and Recreation Program, as contained in Act 11 of the 2010 Regular
34 Session of the Legislature, by reducing the appropriation out of the State General Fund
35 (Direct) by \$115,539.

36 Notwithstanding any provision of law to the contrary, each statewide elected official
37 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
38 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
39 department.

40 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
43 Session of the Legislature, by reducing the appropriation out of the State General Fund
44 (Direct) by \$10,805.

1 Notwithstanding any provision of law to the contrary, each statewide elected official
 2 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 3 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 4 department.

5 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

6 **CORRECTIONS SERVICES**

7 **08-400 CORRECTIONS ADMINISTRATION**

8 Payable out of the State General Fund (Direct)
 9 to the Adult Services Program for legal expenses \$ 530,000

10 Payable out of the State General Fund (Direct)
 11 to the Office of Management and Finance Program
 12 for costs associated with the cancellation of the
 13 contract for pharmacy services \$ 44,704

14 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

15 Payable out of the State General Fund (Direct)
 16 to the Incarceration Program for the purchase of food
 17 and other commodities \$ 39,518

18 **08-402 LOUISIANA STATE PENITENTIARY**

19 Payable out of the State General Fund (Direct)
 20 to the Incarceration Program for costs
 21 associated with the cancellation of the contract for
 22 pharmacy services \$ 388,223

23 Payable out of the State General Fund (Direct)
 24 to the Incarceration Program for the purchase of food
 25 and other commodities \$ 241,000

26 **08-405 AVOYELLES CORRECTIONAL CENTER**

27 Payable out of the State General Fund (Direct)
 28 to the Incarceration Program for payment of overtime
 29 and termination pay \$ 55,698

30 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

31 Payable out of the State General Fund (Direct)
 32 to the Incarceration Program for payment of overtime
 33 and termination pay \$ 80,988

34 **08-409 DIXON CORRECTIONAL INSTITUTE**

35 Payable out of the State General Fund (Direct)
 36 to the Incarceration Program for payment of overtime
 37 and termination pay \$ 113,000

38 **08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

39 Payable out of the State General Fund (Direct)
 40 to the Incarceration Program for payment of overtime
 41 and termination pay \$ 27,162

1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Incarceration Program for payment of overtime
4 and termination pay \$ 110,361

5 Payable out of the State General Fund (Direct)
6 to the Incarceration Program for costs
7 associated with the cancellation of the contract for
8 pharmacy services \$ 33,254

9 **08-414 DAVID WADE CORRECTIONAL CENTER**

10 Payable out of the State General Fund (Direct)
11 to the Forcht-Wade Correctional Center Program
12 for the purchase of food and other commodities \$ 51,590

13 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for overtime and
16 termination pay \$ 106,863

17 **PUBLIC SAFETY SERVICES**

18 **08-419 OFFICE OF STATE POLICE**

19 Payable out of the State General Fund by
20 Fees & Self-generated Revenues to the
21 Operational Support Program for an increase in
22 cost for security associated with state office buildings
23 throughout the state \$ 348,008

24 EXPENDITURES:
25 Traffic Enforcement Program for personnel services \$ 693,391
26 Operational Support Program for personnel services \$ 250,000

27 TOTAL EXPENDITURES \$ 943,931

28 MEANS OF FINANCE:
29 State General Fund by:
30 Fees & Self-generated Revenues \$ 903,242
31 Statutory Dedications:
32 Riverboat Gaming Enforcement Fund \$ 40,689

33 TOTAL MEANS OF FINANCING \$ 943,931

34 Payable out of the State General Fund by
35 Fees & Self-generated Revenues to the
36 Traffic Enforcement Program for overtime
37 for Local Agency Compensated Enforcement Detail
38 and Escort Detail \$ 7,754,651

39 **YOUTH SERVICES**

40 **08-403 OFFICE OF JUVENILE JUSTICE**

41 Payable out of the State General Fund (Direct)
42 to Swanson Center for Youth for salaries and
43 related benefits \$ 149,832

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for Swanson Center for Youth, as contained in Act
3 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
4 State General Fund by Interagency Transfers by \$119,298 and by Fees & Self-generated
5 Revenues by \$30,534.

6 Payable out of the State General Fund (Direct)
7 to Jetson Center for Youth for salaries and
8 related benefits \$ 64,164

9 Provided, however, that the commissioner of administration is hereby authorized and
10 directed to adjust the means of finance for Jetson Center for Youth, as contained in Act 11
11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
12 General Fund by Interagency Transfers by \$50,865 and by Fees & Self-generated Revenues
13 by \$13,299.

14 Payable out of the State General Fund (Direct)
15 to Bridge City Center for Youth for salaries and
16 related benefits \$ 83,080

17 Provided, however, that the commissioner of administration is hereby authorized and
18 directed to adjust the means of finance for Bridge City Center for Youth, as contained in Act
19 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
20 State General Fund by Interagency Transfers by \$66,149 and by Fees & Self-generated
21 Revenues by \$16,931.

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular
24 Session of the Legislature, by reducing the appropriation out of the State General Fund
25 (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

26 Payable out of the State General Fund (Direct)
27 to the Contract Services Program for funding
28 community based programs for day treatment
29 programs \$ 7,075,069

DEPARTMENT OF HEALTH AND HOSPITALS

09-305 MEDICAL VENDOR ADMINISTRATION

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Medical Vendor Administration Program, as contained in Act 11 of the
34 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
35 General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

09-306 MEDICAL VENDOR PAYMENTS

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010
39 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
40 \$4,453,960.

09-320 OFFICE OF AGING AND ADULT SERVICES

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Administration Protection and Support Program, as contained in Act 11
44 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
45 General Fund (Direct) by \$4,000.

1 Payable out of the State General Fund by
 2 Interagency Transfers to the Administration
 3 Protection and Support Program to provide Medicaid
 4 Administrative Match to cover qualifying
 5 expenditures of Adult Protective Services investigators \$ 702,642

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act
 8 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 9 State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated
 10 Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the
 11 leasing of the Hainkel Home.

12 **09-326 OFFICE OF PUBLIC HEALTH**

13 Payable out of the State General Fund by
 14 Interagency Transfers to the Personal Health
 15 Services Program for expenditures incurred in
 16 response to the Deepwater Horizon Event \$ 264,277

17 Payable out of the State General Fund by
 18 Interagency Transfers to the Environmental Health
 19 Services Program for expenditures incurred in
 20 response to the Deepwater Horizon Event \$ 650,677

21 **09-330 OFFICE OF BEHAVIORAL HEALTH**

22 Payable out of the State General Fund by
 23 Interagency Transfers to the Hospital Based
 24 Treatment Program for Medicaid Uncompensated
 25 Care Costs \$ 6,000,000

26 The commissioner of administration is hereby authorized and directed to adjust the
 27 appropriations for the Hospital Based Treatment Program and Community Mental Health
 28 Program in this agency, as contained in Act 11 of the 2010 Regular Session of the
 29 Legislature, by reducing the appropriation for the Community Mental Health Program by
 30 \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by
 31 \$2,530,813.

32 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the Greater New Orleans Supports and Services Center, as contained in Act
 35 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 36 State General Fund by Interagency Transfers by \$1,312,090.

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the
 39 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 40 General Fund by Interagency Transfers by \$1,372,333.

41 The commissioner of administration is hereby authorized and directed to adjust the means
 42 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010
 43 Regular Session of the Legislature, by reducing the appropriation out of the State General
 44 Fund by Interagency Transfers by \$3,273,255.

1 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

2 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

3 The commissioner of administration is hereby authorized and directed to adjust the
4 appropriations for the programs within this agency, as contained in Act 11 of the 2010
5 Regular Session of the Legislature, by reducing the appropriation for the Prevention and
6 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field
7 Services Program by \$16,925,571.

8 The commissioner of administration is hereby authorized and directed to adjust the
9 authorized positions for the programs with this agency, as contained in Act 11 of the 2010
10 Regular Session of the Legislature by reducing the number of authorized positions for the
11 Prevention and Intervention Services Program by 17 positions and the Field Services
12 Program by 344 positions and increasing the number of authorized positions for the
13 Community and Family Services Program by 357 positions and the Administration and
14 Executive Support Program by 4 positions.

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Administration and Executive Support Program, as contained in Act 11
17 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal
18 Funds by \$67,022.

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular
21 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

22 The commissioner of administration is hereby authorized and directed to adjust the
23 appropriations for the programs within this agency, as contained in Act 11 of the 2010
24 Regular Session of the Legislature, by reducing the appropriation for the Community and
25 Family Services Program by \$15,000,000 and increasing the appropriation for the
26 Administration and Executive Support Program by \$15,000,000.

27 The commissioner of administration is hereby authorized and directed to adjust the
28 appropriations for the programs within this agency, as contained in Act 11 of the 2010
29 Regular Session of the Legislature, by reducing the appropriation for the Field Services
30 Program by \$574,769 and increasing the appropriation for the Community and Family
31 Services Program by \$574,769.

32 The commissioner of administration is hereby authorized and directed to adjust the
33 appropriations for the programs within this agency, as contained in Act 11 of the 2010
34 Regular Session of the Legislature, by reducing the appropriation for the Community and
35 Family Services Program by \$321,222 and increasing the appropriation for the Field
36 Services Program by \$321,222.

37 **HIGHER EDUCATION**

38 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

39	Payable out of the State General Fund by	
40	Fees & Self-generated Revenues to the	
41	Louisiana State University Board of	
42	Supervisors for Louisiana State University	
43	Eunice due to increases in enrollment	\$ 450,000

1 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

2 The commissioner of administration is hereby authorized and directed to adjust the
3 appropriations for the Southern University - Agricultural and Mechanical College and
4 Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the
5 Legislature, by reducing the appropriation for Southern University - Agricultural and
6 Mechanical College by \$2,014,000 and increasing the appropriation for Southern University
7 - Law Center by \$2,014,000.

8 19-620 UNIVERSITY OF LOUISIANA SYSTEM

9 Payable out of the State General Fund by
10 Fees & Self-generated Revenues to
11 Southeastern Louisiana University due to
12 increases in enrollment \$ 1,320,000

13 Payable out of the State General Fund by
14 Fees & Self-generated Revenues to
15 University of Louisiana at Lafayette
16 due to increases in enrollment \$ 1,750,000

17 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS

18 Payable out of the State General Fund by
19 Fees & Self-generated Revenues to
20 Baton Rouge Community College
21 due to increases in enrollment \$ 465,000

22 Payable out of the State General Fund by
23 Fees & Self-generated Revenues to
24 Delgado Community College
25 due to increases in enrollment \$ 1,400,000

26 Payable out of the State General Fund by
27 Fees & Self-generated Revenues to
28 Bossier Parish Community College
29 due to increases in enrollment \$ 2,500,000

30 Payable out of the State General Fund by
31 Fees & Self-generated Revenues to
32 Louisiana Delta Community College
33 due to increases in enrollment \$ 1,000,000

34 19-671 BOARD OF REGENTS

35 Payable out of the State General Fund (Direct)
36 to the Board of Regents \$ 97,246,512

37 Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of
38 Regents shall be distributed to only public institutions of higher education based on a plan
39 approved by the Board of Regents and implemented by the Division of Administration.

40 Provided further, however, the commissioner of administration is hereby authorized and
41 directed to adjust the means of finance for the Board of Supervisors for the University of
42 Louisiana System, the Board of Supervisors of Louisiana State University and Agricultural
43 and Mechanical College, the Board of Supervisors of Southern University and Agricultural
44 and Mechanical College, and the Board of Supervisors of Community and Technical
45 Colleges, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
46 the appropriation out of the State General Fund by Fees & Self-generated Revenues by
47 \$53,272,603. The \$53,272,603 shall be distributed to public institutions of higher education
48 based on a plan approved by the Board of Regents and implemented by the Division of
49 Administration.

1 **SPECIAL SCHOOLS AND COMMISSIONS**

2 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Education
 5 Excellence Fund to the Louisiana School for the
 6 Visually Impaired Program \$ 1,261

7 Provided, however, that the commissioner of administration is hereby authorized and
 8 directed to adjust the means of finance for the Louisiana School for the Deaf Program, as
 9 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
 10 appropriation out of the State General Fund by Statutory Dedications out of the Education
 11 Excellence Fund by \$1,660.

12 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

13 Payable out of the State General Fund by
 14 Interagency Transfers to the Louisiana Special
 15 Education Center for the dormitory renovation
 16 project \$ 2,440,802

17 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

18 Payable out of the State General Fund by
 19 Fees & Self-generated Revenues for the Living
 20 and Learning Community Program for renovation
 21 of the Caddo dormitory \$ 62,000

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the Education Excellence
 24 Fund for the Living and Learning Community Program \$ 49

25 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

26 Payable out of the State General Fund by
 27 Statutory Dedications out of the Education Excellence
 28 Fund to the NOCCA Instruction Program \$ 2,239

29 **DEPARTMENT OF EDUCATION**

30 **19-678 STATE ACTIVITIES**

31 Payable out of the State General Fund (Direct)
 32 to the Executive Office Program for litigation expenses \$ 200,000

33 **19-681 SUBGRANTEE ASSISTANCE**

34 Payable out of the State General Fund (Direct)
 35 to the School Accountability and Improvement
 36 Program for additional funding for Legacy Type 2
 37 Charter Schools due to an increase in enrollment
 38 and the per pupil amounts \$ 2,262,366

39 Payable out of the State General Fund by
 40 Statutory Dedications out of the Education
 41 Excellence Fund for the Disadvantaged/Disabled
 42 Student Support Program \$ 225,018

1 **19-695 MINIMUM FOUNDATION PROGRAM**

2 Provided, however, that the commissioner of administration is hereby authorized and
3 directed to adjust the means of finance for the Minimum Foundation Program, as contained
4 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out
5 of the State General Fund (Direct) by \$67,246,512.

6 **LSU HEALTH CARE SERVICES DIVISION**

7 **19-610 LSU HEALTHCARE SERVICES DIVISION**

8 EXPENDITURES:

9 University Medical Center	\$ 4,650,000
10 Leonard J. Chabert Medical Center	\$ 1,900,000
11 Medical Center of LA New Orleans	<u>\$ 10,310,000</u>
12	TOTAL EXPENDITURES <u>\$ 16,860,000</u>

13 MEANS OF FINANCE:

14 State General Fund by:	
15 Fees & Self-Generated Revenues	\$ 14,050,000
16 Federal Funds	<u>\$ 2,810,000</u>
17	TOTAL MEANS OF FINANCING <u>\$ 16,860,000</u>

18 **OTHER REQUIREMENTS**

19 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

20 Payable out of the State General Fund (Direct)	
21 to the Local Housing of Adult Offenders Program	
22 for a shortfall in available funding for the housing	
23 of state offenders in local correctional facilities	\$ 3,596,857

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular
26 Session of the Legislature, by reducing the appropriation out of the State General Fund
27 (Direct) by \$ 998,058.

28 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

29 Payable out of the State General Fund (Direct)	
30 to the District Attorneys and Assistant District	
31 Attorneys Program for a projected shortfall	\$ 2,374,987

32 **20-977 DEBT SERVICE AND MAINTENANCE**

33 Payable out of the State General Fund (Direct)	
34 to the Debt Service and Maintenance Program	
35 for a projected shortfall	\$ 266,784

36 **20-XXX FUNDS**

37 Payable out of the State General Fund (Direct)	
38 for deposit into the Overcollections Fund	\$ 11,426,403

39 Section 2. The following sums are hereby appropriated from the sources specified and
40 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
41 Year 2010-2011.

1 **ANCILLARY APPROPRIATIONS**

2 **21-804 OFFICE OF RISK MANAGEMENT**

3 EXPENDITURES:
4 Claims Losses and Related Payments Program
5 to pay claims and contractors for construction
6 projects resulting from Hurricane Katrina \$ 18,979,434

7 **TOTAL EXPENDITURES** \$ 18,979,434

8 MEANS OF FINANCE:
9 State General Fund by:
10 Interagency Transfers \$ 15,633,217
11 Fees & Self-generated Revenues \$ 3,346,217

12 **TOTAL MEANS OF FINANCING** \$ 18,979,434

13 **21-811 PRISON ENTERPRISES**

14 Payable out of the State General Fund (Direct)
15 to the Prison Enterprises Program for additional
16 feed and equipment due to the feed lot at
17 Dixon Correctional Institute no longer being
18 available \$ 153,288

19 Section 3. The commissioner of administration is hereby authorized and directed to
20 adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular
21 Session of the Legislature for the following agencies in the specified amounts as a result of
22 Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated
23 04/05/2011. Reductions are denoted in parentheses.

24 **SCHEDULE 01**

25 **EXECUTIVE DEPARTMENT**

26 **01-100 EXECUTIVE OFFICE**

27 EXPENDITURES:
28 Administrative (\$ 250,746)
29 **TOTAL EXPENDITURES** (\$ 250,746)

30 MEANS OF FINANCE:
31 State General Fund (Direct) (\$ 250,746)

32 **TOTAL MEANS OF FINANCING** (\$ 250,746)

33 **01-101 INDIAN AFFAIRS**

34 EXPENDITURES:
35 Administrative (\$ 27,359)
36 **TOTAL EXPENDITURES** (\$ 27,359)

37 MEANS OF FINANCE:
38 State General Fund (Direct) (\$ 27,359)

39 **TOTAL MEANS OF FINANCING** (\$ 27,359)

1	01-102 INSPECTOR GENERAL	
2	EXPENDITURES:	
3	Administrative	(\$ 102,109)
4	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	(\$ 67,897)
7	State General Fund by:	
8	Interagency Transfers	(\$ 34,212)
9	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
10	01-103 MENTAL HEALTH ADVOCACY SERVICE	
11	EXPENDITURES:	
12	Administrative	(\$ 28,196)
13	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
14	MEANS OF FINANCE:	
15	State General Fund (Direct)	(\$ 28,196)
16	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
17	01-107 DIVISION OF ADMINISTRATION	
18	EXPENDITURES:	
19	Auxiliary	(\$ 8,141)
20	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
21	MEANS OF FINANCE:	
22	State General Fund by:	
23	Interagency Transfers	(\$ 3,803)
24	Fees & Self-generated Revenues	(\$ 4,338)
25	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
26	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
27	EXPENDITURES:	
28	Coastal Protection and Restoration Authority	(\$ 1,136,157)
29	Coastal Protection and Restoration Program	(\$ 1,728,785)
30	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	(\$ 1,262,572)
34	Statutory Dedications	
35	Coastal Protection and Restoration Fund	(\$ 1,602,370)
36	TOTAL MEANS OF FINANCING	<u>(\$ 2,864,942)</u>
37	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
38	EXPENDITURES:	
39	Administrative	(\$ 1,604,642)
40	TOTAL EXPENDITURES	<u>(\$ 1,604,642)</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 418,508)
3	Federal Funds	(\$ 1,186,134)
4		
	TOTAL MEANS OF FINANCING	(\$ 1,604,642)
5	01-114 OFFICE ON WOMEN'S POLICY	
6	EXPENDITURES:	
7	Administrative	(\$ 8,440)
8		
	TOTAL EXPENDITURES	(\$ 8,440)
9	MEANS OF FINANCE:	
10	State General Fund (Direct)	(\$ 8,440)
11		
	TOTAL MEANS OF FINANCING	(\$ 8,440)
12	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
13	EXPENDITURES:	
14	Administrative	(\$ 35,850)
15		
	TOTAL EXPENDITURES	(\$ 35,850)
16	MEANS OF FINANCE:	
17	State General Fund by:	
18	Statutory Dedications:	
19	Louisiana Public Defender Fund	(\$ 35,850)
20		
	TOTAL MEANS OF FINANCING	(\$ 35,850)
21	01-126 BOARD OF TAX APPEALS	
22	EXPENDITURES:	
23	Administrative	(\$ 2,904)
24		
	TOTAL EXPENDITURES:	(\$ 2,904)
25	MEANS OF FINANCE:	
26	State General Fund (Direct):	(\$ 2,904)
27		
	TOTAL MEANS OF FINANCING:	(\$ 2,904)
28	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
29	ADMINISTRATION OF CRIMINAL JUSTICE	
30	EXPENDITURES:	
31	Federal Program	(\$ 420,833)
32		
	TOTAL EXPENDITURES	(\$ 420,833)
33	MEANS OF FINANCE:	
34	Federal Funds	(\$ 420,833)
35		
	TOTAL MEANS OF FINANCING	(\$ 420,833)
36	01-133 OFFICE OF ELDERLY AFFAIRS	
37	EXPENDITURES:	
38	Administrative	(\$ 177,494)
39		
	TOTAL EXPENDITURES	(\$ 177,494)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 123,129)
3	Federal Funds	(\$ 54,365)
4	TOTAL MEANS OF FINANCING	(\$ 177,494)
5	01-255 OFFICE OF FINANCIAL INSTITUTIONS	
6	EXPENDITURES:	
7	Office of Financial Institutions	(\$ 213,582)
8	TOTAL EXPENDITURES	(\$ 213,582)
9	MEANS OF FINANCE:	
10	State General Fund by:	
11	Fees & Self-generated Revenues	(\$ 213,582)
12	TOTAL MEANS OF FINANCING	(\$ 213,582)
13	SCHEDULE 03	
14	DEPARTMENT OF VETERANS AFFAIRS	
15	03-130 DEPARTMENT OF VETERANS AFFAIRS	
16	EXPENDITURES:	
17	Administrative	(\$ 100,707)
18	Contact Assistance	(\$ 27,995)
19	TOTAL EXPENDITURES	(\$ 128,702)
20	MEANS OF FINANCE:	
21	State General Fund (Direct)	(\$ 128,702)
22	TOTAL MEANS OF FINANCING	(\$ 128,702)
23	SCHEDULE 08	
24	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
25	CORRECTIONS SERVICES	
26	08-400 CORRECTIONS ADMINISTRATION	
27	EXPENDITURES:	
28	Office of Management and Finance Program	(\$ 65,600)
29	TOTAL EXPENDITURES:	(\$ 65,600)
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	(\$ 65,600)
32	TOTAL MEANS OF FINANCING:	(\$ 65,600)
33	08-402 LOUISIANA STATE PENITENTIARY	
34	EXPENDITURES:	
35	Incarceration Program	(\$ 162,000)
36	TOTAL EXPENDITURES:	(\$ 162,000)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 162,000)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 162,000)</u>
4	08-405 AVOYELLES CORRECTIONAL CENTER	
5	EXPENDITURES:	
6	Administration Program	<u>(\$ 36,793)</u>
7	Incarceration Program	<u>(\$ 50,000)</u>
8	TOTAL EXPENDITURES:	<u>(\$ 86,793)</u>
9	MEANS OF FINANCE:	
10	State General Fund (Direct)	<u>(\$ 86,793)</u>
11	TOTAL MEANS OF FINANCING:	<u>(\$ 86,793)</u>
12	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
13	EXPENDITURES:	
14	Incarceration Program	<u>(\$ 63,426)</u>
15	TOTAL EXPENDITURES:	<u>(\$ 63,426)</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct):	<u>(\$ 63,426)</u>
18	TOTAL MEANS OF FINANCING:	<u>(\$ 63,426)</u>
19	08-409 DIXON CORRECTIONAL INSTITUTE	
20	EXPENDITURES:	
21	Incarceration Program	<u>(\$ 65,506)</u>
22	TOTAL EXPENDITURES:	<u>(\$ 65,506)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 65,506)</u>
25	TOTAL MEANS OF FINANCING:	<u>(\$ 65,506)</u>
26	08-413 ELAYN HUNT CORRECTIONAL CENTER	
27	EXPENDITURES:	
28	Incarceration Program	<u>(\$ 164,639)</u>
29	TOTAL EXPENDITURES:	<u>(\$ 164,639)</u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	<u>(\$ 164,639)</u>
32	TOTAL MEANS OF FINANCING:	<u>(\$ 164,639)</u>
33	08-414 DAVID WADE CORRECTIONAL CENTER	
34	EXPENDITURES:	
35	Incarceration Program	<u>(\$ 225,000)</u>
36	Forcht-Wade Correctional Center Program	<u>(\$ 57,845)</u>
37	TOTAL EXPENDITURES:	<u>(\$ 282,845)</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 282,845)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 282,845)</u>
4	08-415 ADULT PROBATION AND PAROLE	
5	EXPENDITURES:	
6	Field Services Program	<u>(\$ 367,926)</u>
7	TOTAL EXPENDITURES:	<u>(\$ 367,926)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 367,926)</u>
10	TOTAL MEANS OF FINANCING:	<u>(\$ 367,926)</u>
11	08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
12	EXPENDITURES:	
13	Incarceration Program:	<u>(\$ 43,230)</u>
14	TOTAL EXPENDITURES:	<u>(\$ 43,230)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	<u>(\$ 43,230)</u>
17	TOTAL MEANS OF FINANCING:	<u>(\$ 43,230)</u>
18	PUBLIC SAFETY SERVICES	
19	08-418 OFFICE OF MANAGEMENT AND FINANCE	
20	EXPENDITURES:	
21	Management and Finance Program	<u>(\$ 655,785)</u>
22	TOTAL EXPENDITURES	<u>(\$ 655,785)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees and Self-generated Revenues	<u>(\$ 615,096)</u>
26	Statutory Dedications:	
27	Riverboat Gaming Enforcement Fund	<u>(\$ 40,689)</u>
28	TOTAL MEANS OF FINANCING	<u>(\$ 655,785)</u>
29	08-419 OFFICE OF STATE POLICE	
30	EXPENDITURES:	
31	Gaming Enforcement Program	<u>(\$ 10,000)</u>
32	Traffic Enforcement Program	<u>(\$ 78,215)</u>
33	Operational Support Program	<u>(\$ 156,993)</u>
34	TOTAL EXPENDITURES	<u>(\$ 245,208)</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct)	<u>(\$ 78,215)</u>
37	State General Fund by:	
38	Statutory Dedications:	
39	Riverboat Gaming Enforcement Fund	<u>(\$ 166,993)</u>
40	TOTAL MEANS OF FINANCING	<u>(\$ 245,208)</u>

1 08-420 OFFICE OF MOTOR VEHICLES**2 EXPENDITURES:**

3	Licensing Program	<u>(\$ 927,817)</u>
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4	TOTAL EXPENDITURES	<u>(\$ 927,817)</u>
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5 MEANS OF FINANCE:**6 State General Fund by:**

7	Fees & Self-generated Revenues	<u>(\$ 927,817)</u>
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8	TOTAL MEANS OF FINANCING	<u>(\$ 927,817)</u>
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9 YOUTH SERVICES**10 08-403 OFFICE OF JUVENILE JUSTICE****11 EXPENDITURES:**

12	Administration	(\$ 63,753)
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13	Swanson Center for Youth	(\$ 653,226)
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14	Jetson Center for Youth	(\$ 299,113)
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15	Bridge City Center for Youth	(\$ 705,486)
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16	Field Services for Youth	<u>(\$ 382,742)</u>
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17	TOTAL EXPENDITURES:	<u>(\$ 2,104,320)</u>
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18 MEANS OF FINANCE:

19	State General Fund (Direct)	<u>(\$ 2,104,320)</u>
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20	TOTAL MEANS OF FINANCING:	<u>(\$ 2,104,320)</u>
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21 SCHEDULE 09**22 DEPARTMENT OF HEALTH AND HOSPITALS****23 09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY****24 EXPENDITURES:**

25	Jefferson Parish Human Services Authority	<u>(\$ 79,015)</u>
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26	TOTAL EXPENDITURES	<u>(\$ 79,015)</u>
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27 MEANS OF FINANCE:

28	State General Fund (Direct)	<u>(\$ 79,015)</u>
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29	TOTAL MEANS OF FINANCING	<u>(\$ 79,015)</u>
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30 09-304 METROPOLITAN HUMAN SERVICES DISTRICT**31 EXPENDITURES:**

32	Metropolitan Human Services District	<u>(\$ 163,158)</u>
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33	TOTAL EXPENDITURES	<u>(\$ 163,158)</u>
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34 MEANS OF FINANCE:

35	State General Fund (Direct)	<u>(\$ 163,158)</u>
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36	TOTAL MEANS OF FINANCING	<u>(\$ 163,158)</u>
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1 **09-305 MEDICAL VENDOR ADMINISTRATION**

2 EXPENDITURES:

3 Medical Vendor Administration (\$ 3,400,990)

4 TOTAL EXPENDITURES (\$ 3,400,990)

5 MEANS OF FINANCE:

6 State General Fund (Direct) (\$ 914,549)

7 Federal Funds (\$ 2,486,441)

8 TOTAL MEANS OF FINANCING (\$ 3,400,990)

9 **SCHEDULE 10**10 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**11 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

12 EXPENDITURES:

13 Administration and Executive Support Program (\$ 651,831)

14 Community and Family Services Program (\$ 162,127)

15 Field Services Program (\$ 2,841,005)

16 TOTAL EXPENDITURES: (\$ 3,654,963)

17 MEANS OF FINANCE:

18 State General Fund (Direct) (\$ 2,028,066)

19 Federal (\$ 1,626,897)

20 TOTAL MEANS OF FINANCING: (\$ 3,654,963)

21 **SCHEDULE 17**22 **DEPARTMENT OF CIVIL SERVICE**23 **17-560 STATE CIVIL SERVICE**

24 EXPENDITURES:

25 Human Resources Management Program (\$ 128,882)

26 TOTAL EXPENDITURES (\$ 128,882)

27 MEANS OF FINANCE:

28 State General Fund by:

29 Fees & Self-generated Revenues (\$ 3,770)

30 Interagency Transfers (\$ 125,112)

31 TOTAL MEANS OF FINANCING (\$ 128,882)

32 **17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

33 EXPENDITURES:

34 Administration (\$ 26,032)

35 TOTAL EXPENDITURES (\$ 26,032)

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Municipal Fire and Police	
5	Civil Service Fund	(\$ 26,032)
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 26,032)</u>
7	17-563 STATE POLICE COMMISSION	
8	EXPENDITURES:	
9	Administration	(\$ 489)
10		
	TOTAL EXPENDITURES	<u>(\$ 489)</u>
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 489)
13		
	TOTAL MEANS OF FINANCING	<u>(\$ 489)</u>
14	17-564 DIVISION OF ADMINISTRATIVE LAW	
15	EXPENDITURES:	
16	Administration	(\$ 49,446)
17		
	TOTAL EXPENDITURES	<u>(\$ 49,446)</u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	(\$ 5,439)
20	Statutory Dedications by:	
21	Interagency Transfers	(\$ 43,513)
22	Fees & Self Generated Revenues	(\$ 494)
23		
	TOTAL MEANS OF FINANCING	<u>(\$ 49,446)</u>
24		
	SCHEDULE 19	
25		
	SPECIAL SCHOOLS AND COMMISSIONS	
26	19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED	
27	EXPENDITURES:	
28	Administrative and Shared Services	(\$ 107,800)
29		
	TOTAL EXPENDITURES	<u>(\$ 107,800)</u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	(\$ 107,800)
32		
33		
	TOTAL MEANS OF FINANCING	<u>(\$ 107,800)</u>
34	19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION	
35	EXPENDITURES:	
36	Administrative	(\$ 8,972)
37		
	TOTAL EXPENDITURES	<u>(\$ 8,972)</u>
38	MEANS OF FINANCE:	
39	State General Fund (Direct)	(\$ 8,972)
40		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,972)</u>

1 **DEPARTMENT OF EDUCATION**

2 **19-678 STATE ACTIVITIES**

3	EXPENDITURES:	
4	Office of Management and Finance	(\$ 166,366)
5	Office of Student and School Performance	(\$ 473,270)
6	Office of Quality Educators	(\$ 1,252,545)
7	Office of School and Community Support	(\$ 166,366)
8	Regional Service Centers	(\$ 1,132,599)
9		
	TOTAL EXPENDITURES	<u>(\$ 3,191,146)</u>

10	MEANS OF FINANCE:	
11	State General Fund (Direct)	(\$ 165,945)
12	Federal Funds	(\$ 3,025,201)

13	TOTAL MEANS OF FINANCING	<u>(\$ 3,191,146)</u>
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14 **19-682 RECOVERY SCHOOL DISTRICT**

15	EXPENDITURES:	
16	Instruction Program	(\$ 174,343)

17	TOTAL EXPENDITURES:	<u>(\$ 174,343)</u>
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18	MEANS OF FINANCE:	
19	Federal Funds	(\$ 174,343)

20	TOTAL MEANS OF FINANCING:	<u>(\$ 174,343)</u>
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21 **19-699 SPECIAL SCHOOL DISTRICTS**

22	EXPENDITURES:	
23	Instruction Program	(\$ 150,446)

24	TOTAL EXPENDITURES	<u>(\$ 150,446)</u>
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25	MEANS OF FINANCE:	
26	State General Fund by:	
27	Interagency Transfers	(\$ 150,446)
28		

29	TOTAL MEANS OF FINANCING	<u>(\$ 150,446)</u>
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30 **SCHEDULE 20**

31 **OTHER REQUIREMENTS**

32 **20-XXX FUNDS**

33	EXPENDITURES:	
34	Administrative	(\$ 35,850)

35	TOTAL EXPENDITURES	<u>(\$ 35,850)</u>
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36	MEANS OF FINANCE:	
37	State General Fund (Direct)	(\$ 35,850)

38	TOTAL MEANS OF FINANCING	<u>(\$ 35,850)</u>
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1 Section 4. The commissioner of administration is hereby authorized and directed to
2 adjust the means of finance for the appropriations contained in Act 41 of the 2010 Regular
3 Session of the Legislature, for the following agencies in the specified amounts.

4 **SCHEDULE 21**

5 **ANCILLARY APPROPRIATIONS**

6 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

7 EXPENDITURES:

8 Administrative Program (\$ 88,891)

9 TOTAL EXPENDITURES (\$ 88,891)

10 MEANS OF FINANCE:

11 State General Fund by:

12 Fees & Self-generated Revenues (\$ 88,891)

13 TOTAL MEANS OF FINANCING (\$ 88,891)

14 **21-800 OFFICE OF GROUP BENEFITS**

15 EXPENDITURES:

16 State Group Benefits (\$ 216,329)

17 TOTAL EXPENDITURES (\$ 216,329)

18 MEANS OF FINANCE:

19 State General Fund by:

20 Fees & Self-generated Revenues (\$ 216,329)

21
22 TOTAL MEANS OF FINANCING (\$ 216,329)

23 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

24 EXPENDITURES:

25 Louisiana Property Assistance (\$ 17,754)

26 TOTAL EXPENDITURES (\$ 17,754)

27 MEANS OF FINANCE:

28 State General Fund by:

29 Interagency Transfers (\$ 3,018)

30 Fees & Self-generated Revenues (\$ 14,736)

31 TOTAL MEANS OF FINANCING (\$ 17,754)

32 **21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT**

33 EXPENDITURES:

34 Telecommunications Management (\$ 545,029)

35 TOTAL EXPENDITURES (\$ 545,029)

36 MEANS OF FINANCE:

37 State General Fund by:

38 Interagency Transfers (\$ 539,727)

39 Fees & Self-generated Revenues (\$ 5,302)

40 TOTAL MEANS OF FINANCING (\$ 545,029)

1 **21-810 PUBLIC SAFETY CAFETERIA**

2 EXPENDITURES:

3 Administrative (\$ 38,910)

4 TOTAL EXPENDITURES (\$ 38,910)

5 MEANS OF FINANCE:

6 State General Fund by:

7 Fees & Self-generated Revenues (\$ 38,910)

8 TOTAL MEANS OF FINANCING (\$ 38,910)

9 **21-829 OFFICE OF AIRCRAFT SERVICES**

10 EXPENDITURES:

11 Flight Maintenance (\$ 41,024)

12 TOTAL EXPENDITURES (\$ 41,024)

13 MEANS OF FINANCE:

14 State General Fund by:

15 Interagency Transfers (\$ 41,024)

17 TOTAL MEANS OF FINANCING (\$ 41,024)

18 Section 5A. The following revisions are hereby made to the referenced legislation
 19 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-
 20 2011. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 21
 21 of the 2010 Regular Session of the Legislature are adopted and incorporated by reference for
 22 the appropriations contained in these Sections 5A, 5B, 5C, and 5D.

23 Section 5B. Notwithstanding any provisions of law to the contrary, including the
 24 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 25 the interest earnings from the investment of general obligation bond or note proceeds in the
 26 Comprehensive Capital Outlay Escrow Account:

27 A. Supplemental Funding
 28 New Orleans State Office Facility (Orleans)
 29 Project No. 01-107-03B-09 \$ 500,000

30 Provided that these funds shall be used for acquisition of state-owned furniture
 31 for state agencies.

32 B. Supplemental Funding
 33 Major Repairs for State Buildings Based on
 34 Statewide Condition Assessment and Infrastructure,
 35 Planning and Construction (Statewide)
 36 Project No. 01-107-06B-11 \$ 1,350,000

37 C. Supplemental Funding
 38 Projects Funded from the American Recovery
 39 and Reinvestment Act of 2009, Construction
 40 (Statewide)
 41 Project No. 01-107-09-01 \$ 1,000,000

1	D. Supplemental Funding		
2	Peters Road Bridge and Extension,		
3	Planning and Construction (Plaquemines)		
4	Project No. 50-J38-06B-02	\$	450,000

5 The appropriation of monies in this Section shall be deemed to be and shall constitute
6 approval by the Joint Legislative Committee on the Budget.

7 Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF**
8 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the
9 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511
10 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of
11 Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to
12 read as follows:

13 On page 9, between lines 20 and 21, insert the following:

14 "Pursuant to approval received from the Department of Health and Hospitals, the
15 approved project list is hereby modified to allow the project previously approved
16 for a clinic located at 108 North Louisiana Street in Plain Dealing to be located
17 instead at 110 Forrest Street in Plain Dealing."

18 Section 5D. The following sums are hereby appropriated from the sources specified
19 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-
20 2011.

21	50/J40 RAPIDES PARISH		
22			
23	() Rigolette Bridge, Reconstruction, Planning		
24	and Construction (Rapides)		
25	Payable from State General Fund (Direct)	\$	750,000

26 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
27 of R.S. 39:112.

28 Section 6. Notwithstanding any provision of law to the contrary, any appropriation
29 in Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the
30 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government
31 Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid
32 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation
33 through December 31, 2011, and all other provisions of the cooperative endeavor
34 agreements, including, but not limited to the reporting requirements, shall be performed as
35 agreed.

1 Section 7. The commissioner of administration is authorized and directed to reduce
2 the State General Fund (Direct) appropriations contained in Act 11 of the 2010 Regular
3 Session of the Legislature for the following agencies in the following amounts, as denoted
4 in parentheses:

5 **(1) Executive Department**

- 6 01-101 Office of Indian Affairs - (\$216).
7 01-102 Office of the Inspector General - (\$6,350).
8 01-103 Mental Health Advocacy Service - (\$20,504).
9 01-107 Division of Administration - (\$699,127).
10 01-111 Homeland Security and Emergency Preparedness - (\$54,042).
11 01-112 Department of Military Affairs - (\$146,994).
12 01-114 Office of Women's Policy - (\$5,000).
13 01-126 Board of Tax Appeals - (\$3,204).
14 01-129 Louisiana Commission on Law Enforcement and the Administration
15 of Criminal Justice - (\$16,161).

16 **(2) Department of Veterans Affairs**

- 17 03-130 Department of Veterans Affairs - (\$197,742).
18 03-131 Louisiana War Veterans Home - (\$605).
19 03-134 Southwest Louisiana War Veterans Home - (\$1,271).
20 03-135 Northwest Louisiana War Veterans Home - (\$1,192).
21 03-136 Southeast Louisiana War Veterans Home - (\$841).

22 **(3) Elected Officials**

- 23 04-139 Secretary of State - (\$158,793).

24 **(4) Department of Economic Development**

- 25 05-251 Office of the Secretary - (\$185,975).
26 05-252 Office of Business Development - (\$427,958).

27 **(5) Department of Public Safety and Corrections Services**

- 28 08-400 Corrections - Administration - (\$34,245).
29 08-401 C. Paul Phelps Correctional Center - (\$301,477).
30 08-402 Louisiana State Penitentiary - (\$1,449,193).
31 08-405 Avoyelles Correctional Center - (\$277,061).
32 08-406 Louisiana Correctional Institute for Women - (\$220,660)

- 1 08-407 Winn Correctional Center - (\$123,608).
- 2 08-408 Allen Correctional Center - (\$20,537).
- 3 08-409 Dixon Correctional Institute - (\$314,594).
- 4 08-412 J. Levy Dabadie Correctional Center - (\$184,188).
- 5 08-413 Elayn Hunt Correctional Center - (\$478,352).
- 6 08-414 David Wade Correctional Center - (\$216,529).
- 7 08-415 Adult Probation and Parole - (\$106,743).
- 8 08-416 B. B. "Sixty" Rayburn Correctional Center - (\$293,928).
- 9 **(6) Youth Services**
- 10 08-403 Office of Juvenile Justice - (\$1,242,846).
- 11 **(7) Department of Health and Hospitals**
- 12 09-302 Capital Area Human Services District - (\$70,826).
- 13 09-304 Metropolitan Human Services District - (\$329,849).
- 14 09-324 Louisiana Emergency Response Network - (\$56,573).
- 15 09-326 Office of Public Health - (\$214,869).
- 16 09-330 Office of Behavioral Health - (\$1,142,423).
- 17 **(8) Department of Civil Service**
- 18 17-562 Ethics Administration - (\$79,964).
- 19 17-563 State Police Commission - (\$8,022).
- 20 17-564 Division of Administrative Law - (\$11,265).
- 21 **(9) Special Schools and Commissions**
- 22 19-653 Louisiana Schools for the Deaf and Visually Impaired - (\$23,076).
- 23 19-657 Louisiana School for Math, Science, and the Arts - (\$924).
- 24 19-666 Board of Elementary and Secondary Education - (\$990).
- 25 19-673 New Orleans Center for the Creative Arts - (\$4,848).
- 26 **(10) Department of Education**
- 27 19-678 State Activities - (\$1,778,550).
- 28 19-682 Recovery School District - (\$482).
- 29 19-699 Special School Districts - (\$192,757).

1 Section 8. This Act shall become effective upon signature by the governor or, if not
2 signed by the governor, upon expiration of the time for bills to become law without signature
3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
5 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 611

Supplemental appropriations and reductions for FY 2010-2011.

Effective upon signature of governor or lapse of time for gubernatorial action.