
DIGEST

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Greene

HB No. 2

Provides for the capital outlay budget and program for FY 2011-2012; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	13,674,302
Federal Funds - TTF	\$	764,200,000
Transportation Trust Fund (TTF) - Regular	\$	152,441,705
Interagency Transfers	\$	21,111,595
Misc. Statutory Dedications	\$	37,864,000
Fees and Self-Generated Revenues	\$	96,506,350
Reappropriated Cash	\$	28,733,238
Revenue Bonds	\$	<u>190,770,188</u>
 TOTAL CASH PORTION	 \$	 1,305,301,378

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,640,750,000
Priority 2	\$	104,715,000
Priority 3	\$	1,500,000
Priority 4	\$	8,915,000
Priority 5	\$	<u>829,905,000</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	2,585,785,000
BONDS NRP/RBP	\$	<u>973,103</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u><u>3,892,059,481</u></u>

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	(125,000)
Priority 2	\$	125,000

2. Changed Revenue Bond funding as follows:

Revenue Bonds	\$	(900,000,000)
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Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill.

1. Misc. Statutory Dedications \$ 11,000,000
2. Reappropriated Cash \$ 25,000