

Regular Session, 2011

HOUSE BILL NO. 611

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2010-2011

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2010-2011; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2010-2011.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct) to the
13 Executive Administration Program for moving
14 expenditures \$ 562,847

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Overcollections
17 Fund to the Executive Administration Program
18 for the administrative services for the University
19 Medical Center Board \$ 686,000

20 Payable out of the State General Fund by
21 Fees & Self-generated Revenues to the
22 Community Development Block Grant Program
23 to fund environmental reviews for the New
24 Orleans Recovery Authority \$ 11,000

25 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

26 Payable out of the State General Fund (Direct)
27 to the Administrative Program for expenditures
28 associated with the city of Rayne
29 and the impact of severe weather events \$ 650,000

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for expenditures	
3	associated with the Acadia Parish School Board	
4	and the impact of severe weather events	\$ 250,000
5	Payable out of the State General Fund by	
6	Fees & Self-generated Revenues to the	
7	Administrative Program to conduct a pilot study with	
8	the Emergency Management Assistance Compact	
9	Mobilization Unit	\$ 20,000
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for out-of-state	
12	sheltering costs resulting from Hurricane Gustav	\$ 1,197,748
13	Payable out of the Louisiana Interoperability	
14	Communications Fund to the Administrative	
15	Program for the purchase of radios for the	
16	St. Landry Sheriff's Office	\$ 223,000

17 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

18	Payable out of the State General Fund (Direct)	
19	to the Military Affairs Program for disabled	
20	and survivor benefits	\$ 50,000

21 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

22	EXPENDITURES:	
23	Administrative Program	
24	For operating expenses	<u>\$ 4,978,014</u>
25	TOTAL EXPENDITURES	<u>\$ 4,978,014</u>

26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Interagency Transfers	\$ 760,014
29	Statutory Dedications:	
30	New Orleans Sports Franchise Fund	\$ 2,000,000
31	Sports Facility Assistance Fund	\$ 1,618,000
32	Louisiana Stadium and Exposition District	
33	License Plate Fund	<u>\$ 600,000</u>
34	TOTAL MEANS OF FINANCING	<u>\$ 4,978,014</u>

35 Provided, however, that the monies appropriated herein may only be expended by the
 36 Louisiana Stadium and Exposition District after the state notifies SMG in writing of notice
 37 of its election not to automatically extend the term for an additional five years of the contract
 38 pursuant to Article III of the Management Agreement Between the State of Louisiana and
 39 SMG as Amended and Compiled Through July 1, 2003.

40 **DEPARTMENT OF VETERANS AFFAIRS**

41 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

42	Payable out of Federal Funds to the State Approval Agency	
43	program for services provided to veterans for	
44	education benefits	\$ 21,903

1 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

2 Payable out of Federal Funds for
3 direct care services to veterans \$ 146,875

4 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

5 Payable out of Federal Funds for
6 direct care services to veterans \$ 335,030

7 **ELECTED OFFICIALS**

8 **DEPARTMENT OF STATE**

9 **04-139 OFFICE OF THE SECRETARY OF STATE**

10 Notwithstanding any provision of law to the contrary, each statewide elected official
11 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
12 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
13 department.

14 **DEPARTMENT OF JUSTICE**

15 **04-141 OFFICE OF THE ATTORNEY GENERAL**

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session
18 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
19 \$15,130.

20 Payable out of the State General Fund by
21 Statutory Dedications out of the Louisiana Fund for
22 expenses associated with the arbitration dealing
23 with the Tobacco Master Settlement Agreement \$ 700,000

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the
26 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
27 General Fund (Direct) by \$21,097.

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session
30 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
31 \$165,994.

32 Notwithstanding any provision of law to the contrary, each statewide elected official
33 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
34 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
35 department.

36 **OFFICE OF THE LIEUTENANT GOVERNOR**

37 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

38 Notwithstanding any provision of law to the contrary, each statewide elected official
39 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
40 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
41 department.

1 Notwithstanding any provision of law to the contrary, each statewide elected official
 2 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 3 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 4 department.

5 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
 8 Session of the Legislature, by reducing the appropriation out of the State General Fund
 9 (Direct) by \$10,805.

10 Notwithstanding any provision of law to the contrary, each statewide elected official
 11 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 12 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 13 department.

14 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

15 **CORRECTIONS SERVICES**

16 **08-400 CORRECTIONS ADMINISTRATION**

17 Payable out of the State General Fund (Direct)
 18 to the Adult Services Program for legal expenses \$ 530,000

19 Payable out of the State General Fund (Direct)
 20 to the Office of Management and Finance Program
 21 for costs associated with the cancellation of the
 22 contract for pharmacy services \$ 44,704

23 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

24 Payable out of the State General Fund (Direct)
 25 to the Incarceration Program for the purchase of food
 26 and other commodities \$ 39,518

27 **08-402 LOUISIANA STATE PENITENTIARY**

28 Payable out of the State General Fund (Direct)
 29 to the Incarceration Program for costs
 30 associated with the cancellation of the contract for
 31 pharmacy services \$ 388,223

32 Payable out of the State General Fund (Direct)
 33 to the Incarceration Program for the purchase of food
 34 and other commodities \$ 241,000

35 **08-405 AVOYELLES CORRECTIONAL CENTER**

36 Payable out of the State General Fund (Direct)
 37 to the Incarceration Program for payment of overtime
 38 and termination pay \$ 55,698

39 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

40 Payable out of the State General Fund (Direct)
 41 to the Incarceration Program for payment of overtime
 42 and termination pay \$ 80,988

1	08-409 DIXON CORRECTIONAL INSTITUTE	
2	Payable out of the State General Fund (Direct)	
3	to the Incarceration Program for payment of overtime	
4	and termination pay	\$ 113,000
5	08-412 J. LEVY DABADIE CORRECTIONAL CENTER	
6	Payable out of the State General Fund (Direct)	
7	to the Incarceration Program for payment of overtime	
8	and termination pay	\$ 27,162
9	08-413 ELAYN HUNT CORRECTIONAL CENTER	
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for payment of overtime	
12	and termination pay	\$ 110,361
13	Payable out of the State General Fund (Direct)	
14	to the Incarceration Program for costs	
15	associated with the cancellation of the contract for	
16	pharmacy services	\$ 33,254
17	08-414 DAVID WADE CORRECTIONAL CENTER	
18	Payable out of the State General Fund (Direct)	
19	to the Forcht-Wade Correctional Center Program	
20	for the purchase of food and other commodities	\$ 51,590
21	08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
22	Payable out of the State General Fund (Direct)	
23	to the Incarceration Program for overtime and	
24	termination pay	\$ 106,863
25	PUBLIC SAFETY SERVICES	
26	08-419 OFFICE OF STATE POLICE	
27	Payable out of the State General Fund by	
28	Fees & Self-generated Revenues to the	
29	Operational Support Program for an increase in	
30	cost for security associated with state office buildings	
31	throughout the state	\$ 348,008
32	EXPENDITURES:	
33	Traffic Enforcement Program for personnel services	\$ 693,391
34	Operational Support Program for personnel services	<u>\$ 250,000</u>
35	TOTAL EXPENDITURES	<u>\$ 943,931</u>
36	MEANS OF FINANCE:	
37	State General Fund by:	
38	Fees & Self-generated Revenues	\$ 903,242
39	Statutory Dedications:	
40	Riverboat Gaming Enforcement Fund	<u>\$ 40,689</u>
41	TOTAL MEANS OF FINANCING	<u>\$ 943,931</u>

1 Payable out of the State General Fund by
 2 Fees & Self-generated Revenues to the
 3 Traffic Enforcement Program for overtime
 4 for Local Agency Compensated Enforcement Detail
 5 and Escort Detail \$ 7,754,651

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

8 Payable out of the State General Fund (Direct)
 9 to Swanson Center for Youth for salaries and
 10 related benefits \$ 149,832

11 Provided, however, that the commissioner of administration is hereby authorized and
 12 directed to adjust the means of finance for Swanson Center for Youth, as contained in Act
 13 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 14 State General Fund by Interagency Transfers by \$119,298 and by Fees & Self-generated
 15 Revenues by \$30,534.

16 Payable out of the State General Fund (Direct)
 17 to Jetson Center for Youth for salaries and
 18 related benefits \$ 64,164

19 Provided, however, that the commissioner of administration is hereby authorized and
 20 directed to adjust the means of finance for Jetson Center for Youth, as contained in Act 11
 21 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 22 General Fund by Interagency Transfers by \$50,865 and by Fees & Self-generated Revenues
 23 by \$13,299.

24 Payable out of the State General Fund (Direct)
 25 to Bridge City Center for Youth for salaries and
 26 related benefits \$ 83,080

27 Provided, however, that the commissioner of administration is hereby authorized and
 28 directed to adjust the means of finance for Bridge City Center for Youth, as contained in Act
 29 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 30 State General Fund by Interagency Transfers by \$66,149 and by Fees & Self-generated
 31 Revenues by \$16,931.

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund
 35 (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

36 Payable out of the State General Fund (Direct)
 37 to the Contract Services Program for funding
 38 community based programs for day treatment
 39 programs \$ 7,075,069

DEPARTMENT OF HEALTH AND HOSPITALS

09-305 MEDICAL VENDOR ADMINISTRATION

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Medical Vendor Administration Program, as contained in Act 11 of the
 44 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 45 General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010
4 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
5 \$4,453,960.

6 **09-320 OFFICE OF AGING AND ADULT SERVICES**

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Administration Protection and Support Program, as contained in Act 11
9 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
10 General Fund (Direct) by \$4,000.

11 Payable out of the State General Fund by
12 Interagency Transfers to the Administration
13 Protection and Support Program to provide Medicaid
14 Administrative Match to cover qualifying
15 expenditures of Adult Protective Services investigators \$ 702,642

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act
18 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
19 State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated
20 Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the
21 leasing of the Hainkel Home.

22 **09-326 OFFICE OF PUBLIC HEALTH**

23 Payable out of the State General Fund by
24 Interagency Transfers to the Personal Health
25 Services Program for expenditures incurred in
26 response to the Deepwater Horizon Event \$ 264,277

27 Payable out of the State General Fund by
28 Interagency Transfers to the Environmental Health
29 Services Program for expenditures incurred in
30 response to the Deepwater Horizon Event \$ 650,677

31 **09-330 OFFICE OF BEHAVIORAL HEALTH**

32 Payable out of the State General Fund by
33 Interagency Transfers to the Hospital Based
34 Treatment Program for Medicaid Uncompensated
35 Care Costs \$ 6,000,000

36 The commissioner of administration is hereby authorized and directed to adjust the
37 appropriations for the Hospital Based Treatment Program and Community Mental Health
38 Program in this agency, as contained in Act 11 of the 2010 Regular Session of the
39 Legislature, by reducing the appropriation for the Community Mental Health Program by
40 \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by
41 \$2,530,813.

42 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Greater New Orleans Supports and Services Center, as contained in Act
45 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
46 State General Fund by Interagency Transfers by \$1,312,090.

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the
3 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
4 General Fund by Interagency Transfers by \$1,372,333.

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010
7 Regular Session of the Legislature, by reducing the appropriation out of the State General
8 Fund by Interagency Transfers by \$3,273,255.

9 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11 The commissioner of administration is hereby authorized and directed to adjust the
12 appropriations for the programs within this agency, as contained in Act 11 of the 2010
13 Regular Session of the Legislature, by reducing the appropriation for the Prevention and
14 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field
15 Services Program by \$16,925,571.

16 The commissioner of administration is hereby authorized and directed to adjust the
17 authorized positions for the programs with this agency, as contained in Act 11 of the 2010
18 Regular Session of the Legislature by reducing the number of authorized positions for the
19 Prevention and Intervention Services Program by 17 positions and the Field Services
20 Program by 344 positions and increasing the number of authorized positions for the
21 Community and Family Services Program by 357 positions and the Administration and
22 Executive Support Program by 4 positions.

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Administration and Executive Support Program, as contained in Act 11
25 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal
26 Funds by \$67,022.

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular
29 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

30 The commissioner of administration is hereby authorized and directed to adjust the
31 appropriations for the programs within this agency, as contained in Act 11 of the 2010
32 Regular Session of the Legislature, by reducing the appropriation for the Community and
33 Family Services Program by \$15,000,000 and increasing the appropriation for the
34 Administration and Executive Support Program by \$15,000,000.

35 The commissioner of administration is hereby authorized and directed to adjust the
36 appropriations for the programs within this agency, as contained in Act 11 of the 2010
37 Regular Session of the Legislature, by reducing the appropriation for the Field Services
38 Program by \$574,769 and increasing the appropriation for the Community and Family
39 Services Program by \$574,769.

40 The commissioner of administration is hereby authorized and directed to adjust the
41 appropriations for the programs within this agency, as contained in Act 11 of the 2010
42 Regular Session of the Legislature, by reducing the appropriation for the Community and
43 Family Services Program by \$321,222 and increasing the appropriation for the Field
44 Services Program by \$321,222.

45 The commissioner of administration is hereby authorized and directed to adjust the
46 authorized positions for the programs with this agency, as contained in Act 11 of the 2010
47 Regular Session of the Legislature, by reducing the number of authorized positions for the
48 Prevention and Intervention Program by 20 positions and the Community and Family
49 Services Program by 10 positions and increasing the number of authorized positions for the

1 Administration and Executive Support Program by 20 positions and the Field Services
 2 Program by 10 positions

3 **HIGHER EDUCATION**

4 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

5 Payable out of the State General Fund by
 6 Fees & Self-generated Revenues to the
 7 Louisiana State University Board of
 8 Supervisors for Louisiana State University
 9 Eunice due to increases in enrollment \$ 450,000

10 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

11 The commissioner of administration is hereby authorized and directed to adjust the
 12 appropriations for the Southern University - Agricultural and Mechanical College and
 13 Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the
 14 Legislature, by reducing the appropriation for Southern University - Agricultural and
 15 Mechanical College by \$2,014,000 and increasing the appropriation for Southern University
 16 - Law Center by \$2,014,000.

17 **19-620 UNIVERSITY OF LOUISIANA SYSTEM**

18 Payable out of the State General Fund by
 19 Fees & Self-generated Revenues to
 20 Southeastern Louisiana University due to
 21 increases in enrollment \$ 1,320,000

22 Payable out of the State General Fund by
 23 Fees & Self-generated Revenues to
 24 University of Louisiana at Lafayette
 25 due to increases in enrollment \$ 1,750,000

26 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS**

27 Payable out of the State General Fund by
 28 Fees & Self-generated Revenues to
 29 Baton Rouge Community College
 30 due to increases in enrollment \$ 465,000

31 Payable out of the State General Fund by
 32 Fees & Self-generated Revenues to
 33 Delgado Community College
 34 due to increases in enrollment \$ 1,400,000

35 Payable out of the State General Fund by
 36 Fees & Self-generated Revenues to
 37 Bossier Parish Community College
 38 due to increases in enrollment \$ 2,500,000

39 Payable out of the State General Fund by
 40 Fees & Self-generated Revenues to
 41 Louisiana Delta Community College
 42 due to increases in enrollment \$ 1,000,000

43 **19-671 BOARD OF REGENTS**

44 Payable out of the State General Fund (Direct)
 45 to the Board of Regents \$ 97,246,512

1 Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of
2 Regents shall be distributed to only public institutions of higher education based on a plan
3 approved by the Board of Regents and implemented by the Division of Administration.

4 Provided further, however, the commissioner of administration is hereby authorized and
5 directed to adjust the means of finance for the Board of Supervisors for the University of
6 Louisiana System, the Board of Supervisors of Louisiana State University and Agricultural
7 and Mechanical College, the Board of Supervisors of Southern University and Agricultural
8 and Mechanical College, and the Board of Supervisors of Community and Technical
9 Colleges, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
10 the appropriation out of the State General Fund by Fees & Self-generated Revenues by
11 \$53,272,603. The \$53,272,603 shall be distributed to public institutions of higher education
12 based on a plan approved by the Board of Regents and implemented by the Division of
13 Administration.

14 **SPECIAL SCHOOLS AND COMMISSIONS**

15 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Education
18 Excellence Fund to the Louisiana School for the
19 Visually Impaired Program \$ 1,261

20 Provided, however, that the commissioner of administration is hereby authorized and
21 directed to adjust the means of finance for the Louisiana School for the Deaf Program, as
22 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
23 appropriation out of the State General Fund by Statutory Dedications out of the Education
24 Excellence Fund by \$1,660.

25 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

26 Payable out of the State General Fund by
27 Interagency Transfers to the Louisiana Special
28 Education Center for the dormitory renovation
29 project \$ 2,440,802

30 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

31 Payable out of the State General Fund by
32 Fees & Self-generated Revenues for the Living
33 and Learning Community Program for renovation
34 of the Caddo dormitory \$ 62,000

35 Payable out of the State General Fund by
36 Statutory Dedications out of the Education Excellence
37 Fund for the Living and Learning Community Program \$ 49

38 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Education Excellence
41 Fund to the NOCCA Instruction Program \$ 2,239

42 **DEPARTMENT OF EDUCATION**

43 **19-678 STATE ACTIVITIES**

44 Payable out of the State General Fund (Direct)
45 to the Executive Office Program for litigation expenses \$ 200,000

1 **19-681 SUBGRANTEE ASSISTANCE**

2 Payable out of the State General Fund (Direct)
 3 to the School Accountability and Improvement
 4 Program for additional funding for Legacy Type 2
 5 Charter Schools due to an increase in enrollment
 6 and the per pupil amounts \$ 2,262,366

7 Payable out of the State General Fund by
 8 Statutory Dedications out of the Education
 9 Excellence Fund for the Disadvantaged/Disabled
 10 Student Support Program \$ 225,018

11 **19-695 MINIMUM FOUNDATION PROGRAM**

12 Provided, however, that the commissioner of administration is hereby authorized and
 13 directed to adjust the means of finance for the Minimum Foundation Program, as contained
 14 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out
 15 of the State General Fund (Direct) by \$67,246,512.

16 **LSU HEALTH CARE SERVICES DIVISION**

17 **19-610 LSU HEALTHCARE SERVICES DIVISION**

18 EXPENDITURES:
 19 University Medical Center \$ 4,650,000
 20 Leonard J. Chabert Medical Center \$ 1,900,000
 21 Medical Center of LA New Orleans \$ 10,310,000

22 TOTAL EXPENDITURES \$ 16,860,000

23 MEANS OF FINANCE:
 24 State General Fund by:
 25 Fees & Self-Generated Revenues \$ 14,050,000
 26 Federal Funds \$ 2,810,000

27 TOTAL MEANS OF FINANCING \$ 16,860,000

28 **OTHER REQUIREMENTS**

29 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

30 Payable out of the State General Fund (Direct)
 31 to the Local Housing of Adult Offenders Program
 32 for a shortfall in available funding for the housing
 33 of state offenders in local correctional facilities \$ 3,596,857

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular
 36 Session of the Legislature, by reducing the appropriation out of the State General Fund
 37 (Direct) by \$ 998,058.

38 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

39 Payable out of the State General Fund (Direct)
 40 to the District Attorneys and Assistant District
 41 Attorneys Program for a projected shortfall \$ 2,374,987

1 **20-977 DEBT SERVICE AND MAINTENANCE**

2 Payable out of the State General Fund (Direct)
 3 to the Debt Service and Maintenance Program
 4 for a projected shortfall \$ 266,784

5 **20-XXX FUNDS**

6 Payable out of the State General Fund (Direct)
 7 for deposit into the Overcollections Fund \$ 11,426,403

8 Section 2. The following sums are hereby appropriated from the sources specified and
 9 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
 10 Year 2010-2011.

11 **ANCILLARY APPROPRIATIONS**

12 **21-804 OFFICE OF RISK MANAGEMENT**

13 EXPENDITURES:
 14 Claims Losses and Related Payments Program
 15 to pay claims and contractors for construction
 16 projects resulting from Hurricane Katrina \$ 18,979,434

17 TOTAL EXPENDITURES \$ 18,979,434

18 MEANS OF FINANCE:
 19 State General Fund by:
 20 Interagency Transfers \$ 15,633,217
 21 Fees & Self-generated Revenues \$ 3,346,217

22 TOTAL MEANS OF FINANCING \$ 18,979,434

23 **21-811 PRISON ENTERPRISES**

24 Payable out of the State General Fund (Direct)
 25 to the Prison Enterprises Program for additional
 26 feed and equipment due to the feed lot at
 27 Dixon Correctional Institute no longer being
 28 available \$ 153,288

29 Section 3. The commissioner of administration is hereby authorized and directed to
 30 adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular
 31 Session of the Legislature for the following agencies in the specified amounts as a result of
 32 Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated
 33 04/05/2011. Reductions are denoted in parentheses.

34 **SCHEDULE 01**

35 **EXECUTIVE DEPARTMENT**

36 **01-100 EXECUTIVE OFFICE**

37 EXPENDITURES:
 38 Administrative (\$ 250,746)

39 TOTAL EXPENDITURES (\$ 250,746)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 250,746)</u>
3		
	TOTAL MEANS OF FINANCING	<u>(\$ 250,746)</u>
4	01-101 INDIAN AFFAIRS	
5	EXPENDITURES:	
6	Administrative	<u>(\$ 27,359)</u>
7		
	TOTAL EXPENDITURES	<u>(\$ 27,359)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 27,359)</u>
10		
	TOTAL MEANS OF FINANCING	<u>(\$ 27,359)</u>
11	01-102 INSPECTOR GENERAL	
12	EXPENDITURES:	
13	Administrative	<u>(\$ 102,109)</u>
14		
	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	<u>(\$ 67,897)</u>
17	State General Fund by:	
18	Interagency Transfers	<u>(\$ 34,212)</u>
19		
	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
20	01-103 MENTAL HEALTH ADVOCACY SERVICE	
21	EXPENDITURES:	
22	Administrative	<u>(\$ 28,196)</u>
23		
	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	<u>(\$ 28,196)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
27	01-107 DIVISION OF ADMINISTRATION	
28	EXPENDITURES:	
29	Auxiliary	<u>(\$ 8,141)</u>
30		
	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	<u>(\$ 3,803)</u>
34	Fees & Self-generated Revenues	<u>(\$ 4,338)</u>
35		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
36	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
37	EXPENDITURES:	
38	Coastal Protection and Restoration Authority	<u>(\$ 1,136,157)</u>
39	Coastal Protection and Restoration Program	<u>(\$ 1,728,785)</u>
40		
	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 1,262,572)
4	Statutory Dedications	
5	Coastal Protection and Restoration Fund	<u>(\$ 1,602,370)</u>
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 2,864,942)</u>
7	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
8	EXPENDITURES:	
9	Administrative	<u>(\$ 1,604,642)</u>
10		
	TOTAL EXPENDITURES	<u>(\$ 1,604,642)</u>
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 418,508)
13	Federal Funds	<u>(\$ 1,186,134)</u>
14		
	TOTAL MEANS OF FINANCING	<u>(\$ 1,604,642)</u>
15	01-114 OFFICE ON WOMEN’S POLICY	
16	EXPENDITURES:	
17	Administrative	<u>(\$ 8,440)</u>
18		
	TOTAL EXPENDITURES	<u>(\$ 8,440)</u>
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	<u>(\$ 8,440)</u>
21		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,440)</u>
22	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
23	EXPENDITURES:	
24	Administrative	<u>(\$ 35,850)</u>
25		
	TOTAL EXPENDITURES	<u>(\$ 35,850)</u>
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Statutory Dedications:	
29	Louisiana Public Defender Fund	<u>(\$ 35,850)</u>
30		
	TOTAL MEANS OF FINANCING	<u>(\$ 35,850)</u>
31	01-126 BOARD OF TAX APPEALS	
32	EXPENDITURES:	
33	Administrative	<u>(\$ 2,904)</u>
34		
	TOTAL EXPENDITURES:	<u>(\$ 2,904)</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct):	<u>(\$ 2,904)</u>
37		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,904)</u>

1 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 2 **ADMINISTRATION OF CRIMINAL JUSTICE**

3 EXPENDITURES:
 4 Federal Program (\$ 420,833)

5 TOTAL EXPENDITURES (\$ 420,833)

6 MEANS OF FINANCE:
 7 Federal Funds (\$ 420,833)

8 TOTAL MEANS OF FINANCING (\$ 420,833)

9 **01-133 OFFICE OF ELDERLY AFFAIRS**

10 EXPENDITURES:
 11 Administrative (\$ 177,494)

12 TOTAL EXPENDITURES (\$ 177,494)

13 MEANS OF FINANCE:
 14 State General Fund (Direct) (\$ 123,129)
 15 Federal Funds (\$ 54,365)

16 TOTAL MEANS OF FINANCING (\$ 177,494)

17 **01-255 OFFICE OF FINANCIAL INSTITUTIONS**

18 EXPENDITURES:
 19 Office of Financial Institutions (\$ 213,582)

20 TOTAL EXPENDITURES (\$ 213,582)

21 MEANS OF FINANCE:
 22 State General Fund by:
 23 Fees & Self-generated Revenues (\$ 213,582)

24 TOTAL MEANS OF FINANCING (\$ 213,582)

25 **SCHEDULE 03**

26 **DEPARTMENT OF VETERANS AFFAIRS**

27 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

28 EXPENDITURES:
 29 Administrative (\$ 100,707)
 30 Contact Assistance (\$ 27,995)

31 TOTAL EXPENDITURES (\$ 128,702)

32 MEANS OF FINANCE:
 33 State General Fund (Direct) (\$ 128,702)

34 TOTAL MEANS OF FINANCING (\$ 128,702)

1	SCHEDULE 08	
2	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
3	CORRECTIONS SERVICES	
4	08-400 CORRECTIONS ADMINISTRATION	
5	EXPENDITURES:	
6	Office of Management and Finance Program	(<u>\$ 65,600</u>)
7	TOTAL EXPENDITURES:	(<u>\$ 65,600</u>)
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(<u>\$ 65,600</u>)
10	TOTAL MEANS OF FINANCING:	(<u>\$ 65,600</u>)
11	08-402 LOUISIANA STATE PENITENTIARY	
12	EXPENDITURES:	
13	Incarceration Program	(<u>\$ 162,000</u>)
14	TOTAL EXPENDITURES:	(<u>\$ 162,000</u>)
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(<u>\$ 162,000</u>)
17	TOTAL MEANS OF FINANCING:	(<u>\$ 162,000</u>)
18	08-405 AVOYELLES CORRECTIONAL CENTER	
19	EXPENDITURES:	
20	Administration Program	(\$ 36,793)
21	Incarceration Program	(<u>\$ 50,000</u>)
22	TOTAL EXPENDITURES:	(<u>\$ 86,793</u>)
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	(<u>\$ 86,793</u>)
25	TOTAL MEANS OF FINANCING:	(<u>\$ 86,793</u>)
26	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
27	EXPENDITURES:	
28	Incarceration Program	(<u>\$ 63,426</u>)
29	TOTAL EXPENDITURES:	(<u>\$ 63,426</u>)
30	MEANS OF FINANCE:	
31	State General Fund (Direct):	(<u>\$ 63,426</u>)
32	TOTAL MEANS OF FINANCING:	(<u>\$ 63,426</u>)
33	08-409 DIXON CORRECTIONAL INSTITUTE	
34	EXPENDITURES:	
35	Incarceration Program	(<u>\$ 65,506</u>)
36	TOTAL EXPENDITURES:	(<u>\$ 65,506</u>)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 65,506)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 65,506)</u>
4	08-413 ELAYN HUNT CORRECTIONAL CENTER	
5	EXPENDITURES:	
6	Incarceration Program	<u>(\$ 164,639)</u>
7	TOTAL EXPENDITURES:	<u>(\$ 164,639)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 164,639)</u>
10	TOTAL MEANS OF FINANCING:	<u>(\$ 164,639)</u>
11	08-414 DAVID WADE CORRECTIONAL CENTER	
12	EXPENDITURES:	
13	Incarceration Program	<u>(\$ 225,000)</u>
14	Forcht-Wade Correctional Center Program	<u>(\$ 57,845)</u>
15	TOTAL EXPENDITURES:	<u>(\$ 282,845)</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	<u>(\$ 282,845)</u>
18	TOTAL MEANS OF FINANCING:	<u>(\$ 282,845)</u>
19	08-415 ADULT PROBATION AND PAROLE	
20	EXPENDITURES:	
21	Field Services Program	<u>(\$ 367,926)</u>
22	TOTAL EXPENDITURES:	<u>(\$ 367,926)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 367,926)</u>
25	TOTAL MEANS OF FINANCING:	<u>(\$ 367,926)</u>
26	08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
27	EXPENDITURES:	
28	Incarceration Program:	<u>(\$ 43,230)</u>
29	TOTAL EXPENDITURES:	<u>(\$ 43,230)</u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	<u>(\$ 43,230)</u>
32	TOTAL MEANS OF FINANCING:	<u>(\$ 43,230)</u>
33	PUBLIC SAFETY SERVICES	
34	08-418 OFFICE OF MANAGEMENT AND FINANCE	
35	EXPENDITURES:	
36	Management and Finance Program	<u>(\$ 655,785)</u>
37	TOTAL EXPENDITURES	<u>(\$ 655,785)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	(\$ 615,096)
4	Statutory Dedications:	
5	Riverboat Gaming Enforcement Fund	(\$ 40,689)
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 655,785)</u>
7	08-419 OFFICE OF STATE POLICE	
8	EXPENDITURES:	
9	Gaming Enforcement Program	(\$ 10,000)
10	Traffic Enforcement Program	(\$ 78,215)
11	Operational Support Program	(\$ 156,993)
12		
	TOTAL EXPENDITURES	<u>(\$ 245,208)</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 78,215)
15	State General Fund by:	
16	Statutory Dedications:	
17	Riverboat Gaming Enforcement Fund	(\$ 166,993)
18		
	TOTAL MEANS OF FINANCING	<u>(\$ 245,208)</u>
19	08-420 OFFICE OF MOTOR VEHICLES	
20	EXPENDITURES:	
21	Licensing Program	(\$ 927,817)
22		
	TOTAL EXPENDITURES	<u>(\$ 927,817)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	(\$ 927,817)
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 927,817)</u>
27	YOUTH SERVICES	
28	08-403 OFFICE OF JUVENILE JUSTICE	
29	EXPENDITURES:	
30	Administration	(\$ 63,753)
31	Swanson Center for Youth	(\$ 653,226)
32	Jetson Center for Youth	(\$ 299,113)
33	Bridge City Center for Youth	(\$ 705,486)
34	Field Services for Youth	(\$ 382,742)
35		
	TOTAL EXPENDITURES:	<u>(\$ 2,104,320)</u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	<u>(\$ 2,104,320)</u>
38		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,104,320)</u>

1

SCHEDULE 09

2

DEPARTMENT OF HEALTH AND HOSPITALS

3

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

4

EXPENDITURES:

5

Jefferson Parish Human Services Authority (\$ 79,015)

6

TOTAL EXPENDITURES (\$ 79,015)

7

MEANS OF FINANCE:

8

State General Fund (Direct) (\$ 79,015)

9

TOTAL MEANS OF FINANCING (\$ 79,015)

10

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

11

EXPENDITURES:

12

Metropolitan Human Services District (\$ 163,158)

13

TOTAL EXPENDITURES (\$ 163,158)

14

MEANS OF FINANCE:

15

State General Fund (Direct) (\$ 163,158)

16

TOTAL MEANS OF FINANCING (\$ 163,158)

17

09-305 MEDICAL VENDOR ADMINISTRATION

18

EXPENDITURES:

19

Medical Vendor Administration (\$ 3,400,990)

20

TOTAL EXPENDITURES (\$ 3,400,990)

21

MEANS OF FINANCE:

22

State General Fund (Direct) (\$ 914,549)

23

Federal Funds (\$ 2,486,441)

24

TOTAL MEANS OF FINANCING (\$ 3,400,990)

25

SCHEDULE 10

26

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

27

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

28

EXPENDITURES:

29

Administration and Executive Support Program (\$ 651,831)

30

Community and Family Services Program (\$ 162,127)

31

Field Services Program (\$ 2,841,005)

32

TOTAL EXPENDITURES: (\$ 3,654,963)

33

MEANS OF FINANCE:

34

State General Fund (Direct) (\$ 2,028,066)

35

Federal (\$ 1,626,897)

36

TOTAL MEANS OF FINANCING: (\$ 3,654,963)

1

SCHEDULE 17

2

DEPARTMENT OF CIVIL SERVICE

3

17-560 STATE CIVIL SERVICE

4

EXPENDITURES:

5

Human Resources Management Program

(\$ 128,882)

6

TOTAL EXPENDITURES

(\$ 128,882)

7

MEANS OF FINANCE:

8

State General Fund by:

9

Fees & Self-generated Revenues

(\$ 3,770)

10

Interagency Transfers

(\$ 125,112)

11

TOTAL MEANS OF FINANCING

(\$ 128,882)

12

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

13

EXPENDITURES:

14

Administration

(\$ 26,032)

15

TOTAL EXPENDITURES

(\$ 26,032)

16

MEANS OF FINANCE:

17

State General Fund by:

18

Statutory Dedications:

19

Municipal Fire and Police

20

Civil Service Fund

(\$ 26,032)

21

TOTAL MEANS OF FINANCING

(\$ 26,032)

22

17-563 STATE POLICE COMMISSION

23

EXPENDITURES:

24

Administration

(\$ 489)

25

TOTAL EXPENDITURES

(\$ 489)

26

MEANS OF FINANCE:

27

State General Fund (Direct)

(\$ 489)

28

TOTAL MEANS OF FINANCING

(\$ 489)

29

17-564 DIVISION OF ADMINISTRATIVE LAW

30

EXPENDITURES:

31

Administration

(\$ 49,446)

32

TOTAL EXPENDITURES

(\$ 49,446)

33

MEANS OF FINANCE:

34

State General Fund (Direct)

(\$ 5,439)

35

Statutory Dedications by:

36

Interagency Transfers

(\$ 43,513)

37

Fees & Self Generated Revenues

(\$ 494)

38

TOTAL MEANS OF FINANCING

(\$ 49,446)

1

SCHEDULE 19

2

SPECIAL SCHOOLS AND COMMISSIONS

3

19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

4

EXPENDITURES:

5

Administrative and Shared Services (\$ 107,800)

6

TOTAL EXPENDITURES (\$ 107,800)

7

MEANS OF FINANCE:

8

State General Fund (Direct) (\$ 107,800)

9

10

TOTAL MEANS OF FINANCING (\$ 107,800)

11

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

12

EXPENDITURES:

13

Administrative (\$ 8,972)

14

TOTAL EXPENDITURES (\$ 8,972)

15

MEANS OF FINANCE:

16

State General Fund (Direct) (\$ 8,972)

17

TOTAL MEANS OF FINANCING (\$ 8,972)

18

DEPARTMENT OF EDUCATION

19

19-678 STATE ACTIVITIES

20

EXPENDITURES:

21

Office of Management and Finance (\$ 166,366)

22

Office of Student and School Performance (\$ 473,270)

23

Office of Quality Educators (\$ 1,252,545)

24

Office of School and Community Support (\$ 166,366)

25

Regional Service Centers (\$ 1,132,599)

26

TOTAL EXPENDITURES (\$ 3,191,146)

27

MEANS OF FINANCE:

28

State General Fund (Direct) (\$ 165,945)

29

Federal Funds (\$ 3,025,201)

30

TOTAL MEANS OF FINANCING (\$ 3,191,146)

31

19-682 RECOVERY SCHOOL DISTRICT

32

EXPENDITURES:

33

Instruction Program (\$ 174,343)

34

TOTAL EXPENDITURES: (\$ 174,343)

35

MEANS OF FINANCE:

36

Federal Funds (\$ 174,343)

37

TOTAL MEANS OF FINANCING: (\$ 174,343)

1 **19-699 SPECIAL SCHOOL DISTRICTS**

2	EXPENDITURES:	
3	Instruction Program	(<u>\$ 150,446</u>)
4	TOTAL EXPENDITURES	(<u><u>\$ 150,446</u></u>)
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Interagency Transfers	(<u>\$ 150,446</u>)
8		
9	TOTAL MEANS OF FINANCING	(<u><u>\$ 150,446</u></u>)

10 **SCHEDULE 20**

11 **OTHER REQUIREMENTS**

12 **20-XXX FUNDS**

13	EXPENDITURES:	
14	Administrative	(<u>\$ 35,850</u>)
15	TOTAL EXPENDITURES	(<u><u>\$ 35,850</u></u>)
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	(<u>\$ 35,850</u>)
18	TOTAL MEANS OF FINANCING	(<u><u>\$ 35,850</u></u>)

19 Section 4. The commissioner of administration is hereby authorized and directed to
 20 adjust the means of finance for the appropriations contained in Act 41 of the 2010 Regular
 21 Session of the Legislature, for the following agencies in the specified amounts.

22 **SCHEDULE 21**

23 **ANCILLARY APPROPRIATIONS**

24 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

25	EXPENDITURES:	
26	Administrative Program	(<u>\$ 88,891</u>)
27	TOTAL EXPENDITURES	(<u><u>\$ 88,891</u></u>)
28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Fees & Self-generated Revenues	(<u>\$ 88,891</u>)
31	TOTAL MEANS OF FINANCING	(<u><u>\$ 88,891</u></u>)

32 **21-800 OFFICE OF GROUP BENEFITS**

33	EXPENDITURES:	
34	State Group Benefits	(<u>\$ 216,329</u>)
35	TOTAL EXPENDITURES	(<u><u>\$ 216,329</u></u>)
36	MEANS OF FINANCE:	
37	State General Fund by:	
38	Fees & Self-generated Revenues	(<u>\$ 216,329</u>)
39		
40	TOTAL MEANS OF FINANCING	(<u><u>\$ 216,329</u></u>)

1 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

2 EXPENDITURES:
 3 Louisiana Property Assistance (\$ 17,754)
 4 TOTAL EXPENDITURES (\$ 17,754)

5 MEANS OF FINANCE:
 6 State General Fund by:
 7 Interagency Transfers (\$ 3,018)
 8 Fees & Self-generated Revenues (\$ 14,736)
 9 TOTAL MEANS OF FINANCING (\$ 17,754)

10 **21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT**

11 EXPENDITURES:
 12 Telecommunications Management (\$ 545,029)
 13 TOTAL EXPENDITURES (\$ 545,029)

14 MEANS OF FINANCE:
 15 State General Fund by:
 16 Interagency Transfers (\$ 539,727)
 17 Fees & Self-generated Revenues (\$ 5,302)
 18 TOTAL MEANS OF FINANCING (\$ 545,029)

19 **21-810 PUBLIC SAFETY CAFETERIA**

20 EXPENDITURES:
 21 Administrative (\$ 38,910)
 22 TOTAL EXPENDITURES (\$ 38,910)

23 MEANS OF FINANCE:
 24 State General Fund by:
 25 Fees & Self-generated Revenues (\$ 38,910)
 26 TOTAL MEANS OF FINANCING (\$ 38,910)

27 **21-829 OFFICE OF AIRCRAFT SERVICES**

28 EXPENDITURES:
 29 Flight Maintenance (\$ 41,024)
 30 TOTAL EXPENDITURES (\$ 41,024)

31 MEANS OF FINANCE:
 32 State General Fund by:
 33 Interagency Transfers (\$ 41,024)
 34
 35 TOTAL MEANS OF FINANCING (\$ 41,024)

36 Section 5A. The following revisions are hereby made to the referenced legislation
 37 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-
 38 2011. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 21
 39 of the 2010 Regular Session of the Legislature are adopted and incorporated by reference for
 40 the appropriations contained in these Sections 5A, 5B, 5C, and 5D.

1 Section 5B. Notwithstanding any provisions of law to the contrary, including the
2 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
3 the interest earnings from the investment of general obligation bond or note proceeds in the
4 Comprehensive Capital Outlay Escrow Account:

5 A. Supplemental Funding
6 New Orleans State Office Facility (Orleans)
7 Project No. 01-107-03B-09 \$ 500,000

8 Provided that these funds shall be used for acquisition of state-owned furniture
9 for state agencies.

10 B. Supplemental Funding
11 Major Repairs for State Buildings Based on
12 Statewide Condition Assessment and Infrastructure,
13 Planning and Construction (Statewide)
14 Project No. 01-107-06B-11 \$ 1,350,000

15 C. Supplemental Funding
16 Projects Funded from the American Recovery
17 and Reinvestment Act of 2009, Construction
18 (Statewide)
19 Project No. 01-107-09-01 \$ 1,000,000

20 D. Supplemental Funding
21 Peters Road Bridge and Extension,
22 Planning and Construction (Plaquemines)
23 Project No. 50-J38-06B-02 \$ 450,000

24 The appropriation of monies in this Section shall be deemed to be and shall constitute
25 approval by the Joint Legislative Committee on the Budget.

26 Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF**
27 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the
28 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511
29 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of
30 Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to
31 read as follows:

32 On page 9, between lines 20 and 21, insert the following:

33 "Pursuant to approval received from the Department of Health and Hospitals, the
34 approved project list is hereby modified to allow the project previously approved
35 for a clinic located at 108 North Louisiana Street in Plain Dealing to be located
36 instead at 110 Forrest Street in Plain Dealing."

37 Section 5D. The following sums are hereby appropriated from the sources specified
38 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-
39 2011.

1 **50/J40 RAPIDES PARISH**

2

3 () Rigolette Bridge, Reconstruction, Planning
 4 and Construction (Rapides)

5 Payable from State General Fund (Direct) \$ 750,000

6 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 Section 6. Notwithstanding any provision of law to the contrary, any appropriation
 9 in Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the
 10 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government
 11 Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid
 12 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation
 13 through December 31, 2011, and all other provisions of the cooperative endeavor
 14 agreements, including, but not limited to the reporting requirements, shall be performed as
 15 agreed.

16 Section 7. The commissioner of administration is authorized and directed to reduce
 17 the State General Fund (Direct) appropriations contained in Act 11 of the 2010 Regular
 18 Session of the Legislature for the following agencies in the following amounts, as denoted
 19 in parentheses:

20 **(1) Executive Department**

21 01-101 Office of Indian Affairs - (\$216).

22 01-102 Office of the Inspector General - (\$6,350).

23 01-103 Mental Health Advocacy Service - (\$20,504).

24 01-107 Division of Administration - (\$699,127).

25 01-111 Homeland Security and Emergency Preparedness - (\$54,042).

26 01-112 Department of Military Affairs - (\$146,994).

27 01-114 Office of Women's Policy - (\$5,000).

28 01-126 Board of Tax Appeals - (\$3,204).

29 01-129 Louisiana Commission on Law Enforcement and the Administration
 30 of Criminal Justice - (\$16,161).

31 01-133 Office of Elderly Affairs - (\$15,049).

32 **(2) Department of Veterans Affairs**

33 03-130 Department of Veterans Affairs - (\$197,742).

34 03-131 Louisiana War Veterans Home - (\$605).

35 03-134 Southwest Louisiana War Veterans Home - (\$1,271).

36 03-135 Northwest Louisiana War Veterans Home - (\$1,192).

37 03-136 Southeast Louisiana War Veterans Home - (\$841).

1 (3) Elected Officials

2 04-139 Secretary of State - (\$158,793).

3 (4) Department of Economic Development

4 05-251 Office of the Secretary - (\$185,975).

5 05-252 Office of Business Development - (\$427,958).

6 (5) Department of Public Safety and Corrections Services

7 08-400 Corrections - Administration - (\$340,245).

8 08-401 C. Paul Phelps Correctional Center - (\$301,477).

9 08-402 Louisiana State Penitentiary - (\$1,449,193).

10 08-405 Avoyelles Correctional Center - (\$277,061).

11 08-406 Louisiana Correctional Institute for Women - (\$220,660)

12 08-407 Winn Correctional Center - (\$123,608).

13 08-408 Allen Correctional Center - (\$20,537).

14 08-409 Dixon Correctional Institute - (\$314,594).

15 08-412 J. Levy Dabadie Correctional Center - (\$184,188).

16 08-413 Elayn Hunt Correctional Center - (\$478,352).

17 08-414 David Wade Correctional Center - (\$216,529).

18 08-415 Adult Probation and Parole - (\$106,743).

19 08-416 B. B. "Sixty" Rayburn Correctional Center - (\$293,928).

20 (6) Youth Services

21 08-403 Office of Juvenile Justice - (\$1,242,846).

22 (7) Department of Health and Hospitals

23 09-302 Capital Area Human Services District - (\$70,826).

24 09-304 Metropolitan Human Services District - (\$329,849).

25 09-324 Louisiana Emergency Response Network - (\$56,573).

26 09-326 Office of Public Health - (\$214,869).

27 09-330 Office of Behavioral Health - (\$1,142,423).

28 (8) Department of Civil Service

29 17-562 Ethics Administration - (\$79,964).

30 17-563 State Police Commission - (\$8,022).

31 17-564 Division of Administrative Law - (\$11,265).

1 **(9) Special Schools and Commissions**

2 19-653 Louisiana Schools for the Deaf and Visually Impaired - (\$23,076).

3 19-657 Louisiana School for Math, Science, and the Arts - (\$924).

4 19-666 Board of Elementary and Secondary Education - (\$990).

5 19-673 New Orleans Center for the Creative Arts - (\$4,848).

6 **(10) Department of Education**

7 19-678 State Activities - (\$1,778,550).

8 19-682 Recovery School District - (\$482).

9 19-699 Special School Districts - (\$192,757).

10 Section 8. This Act shall become effective upon signature by the governor or, if not
11 signed by the governor, upon expiration of the time for bills to become law without signature
12 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
13 vetoed by the governor and subsequently approved by the legislature, this Act shall become
14 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 611

Supplemental appropriations and reductions for FY 2010-2011.

Effective upon signature of governor or lapse of time for gubernatorial action.