

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 419** HLS 11RS 430
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 5, 2011 4:58 PM	Author: SMITH, PATRICIA
Dept./Agy.: Higher Education	
Subject: Creates the Remedial Education Commission	Analyst: Charley Rome

EDUCATION/REMEDIAL RE SEE FISC NOTE GF EX See Note Page 1 of 1
 Creates the Remedial Education Commission

Proposed law creates the Remedial Education Commission for the purposes of studying and reviewing the data on educational services provided in public elementary and secondary schools and remedial education provided at public postsecondary education institutions and recommending best practices and strategies. The bill provides for membership of the commission's 18 members and states that legislative members of the commission shall receive the same per diem and travel allowance for attending commission meetings as is normally provided for meetings of legislative committees. Prohibits other members of the commission from receiving compensation. Requires the commissioner of higher education to convene the commission for its first meeting by Sept. 15, 2011 and requires that the commission shall meet upon the call of the chairman as often as necessary. Requires the commission to submit a written report of study findings and recommendations to the House and Senate education committees at least 60 days prior to the 2012 R.S. and further requires that the commission shall terminate on 6/30/2012. Effective upon governor's signature.

EXPENDITURES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation may result in an indeterminable increase in state expenditures. Any expenditures which result from the creation of this commission are not likely to be significant and will be determined by the number of meetings held prior to its termination on 6/30/2012.

The bill provides that legislative members of the commission shall receive the same per diem and travel allowance for attending commission meetings as is normally provided for meetings of legislative committees. Only two of the 18 committee members proposed are designated as legislators. The current Legislative per diem is \$152 per day and the mileage reimbursement is \$0.51 per mile. However, there is no way to estimate how many meetings the committee may schedule and resulting costs for legislative per diem, mileage reimbursement, and lodging costs. However, such costs are not likely to be significant.

The bill states that the commission is a joint collaboration between the Board of Regents and the State Board of Elementary and Secondary Education (BESE). The bill also requires the Board of Regents and the state Dept. of Education to designate staff to assist the commission. The Board of Regents and Department of Education will provide assistance to the proposed commission with existing staff. This fiscal note also assumes that staff with BESE and the Board of Regents will assist in writing the report required by the bill.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p>	<p><u>Dual Referral Rules</u></p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}</p> <p><input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>	<p><i>Evan Brasseaux</i></p> <hr/> <p>Evan Brasseaux Staff Director</p>
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