

SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 611
by Representative Fannin

1 AMENDMENT NO. 1

2 On page 1, between lines 10 and 11, insert the following:

3 **"01-100 EXECUTIVE OFFICE**

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
6 Session of the Legislature, by reducing the appropriation out of the State General Fund
7 (Direct) by \$125,000.

8 **01-101 OFFICE OF INDIAN AFFAIRS**

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
11 Session of the Legislature, by reducing the appropriation out of the State General Fund
12 (Direct) by \$7,184.

13 **01-102 OFFICE OF THE INSPECTOR GENERAL**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by \$7,550.

18 **01-103 MENTAL HEALTH ADVOCACY SERVICE**

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
21 Session of the Legislature, by reducing the appropriation out of the State General Fund
22 (Direct) by \$21,000."

23 AMENDMENT NO. 2

24 On page 1, line 12, delete "(Direct)" and insert "by Statutory Dedications out of the
25 Overcollections Fund"

26 AMENDMENT NO. 3

27 On page 1, between lines 24 and 25, insert the following:

28
29 **"01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION**

30
31 Payable out of Interagency Transfers
32 to the Coastal Protection and Restoration
33 Program for expenses associated with the
34 closure of Bayou Chene and the sinking
35 of a barge to prevent flooding \$ 2,491,000"

36 AMENDMENT NO. 4

37 On page 1, line 26, delete "(Direct)" and insert "by Statutory Dedications out of the
38 Overcollections Fund"

1 AMENDMENT NO. 5

2 On page 2, line 1, delete "(Direct)" and insert "by Statutory Dedications out of the
3 Overcollections Fund"

4 AMENDMENT NO. 6

5 On page 2, delete lines 10 through 12

6 AMENDMENT NO. 7

7 On page 2, between lines 16 and 17, insert the following:

8 "The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
10 Session of the Legislature, by reducing the appropriation out of State General Fund by
11 Statutory Dedications out of the Louisiana Interoperability Communications Fund by
12 \$479,152."

13 AMENDMENT NO. 8

14 On page 2, line 18, delete "(Direct)" and insert "by Statutory Dedications out of the
15 Overcollections Fund"

16 AMENDMENT NO. 9

17 On page 2, between lines 20 and 21, insert the following:

18 "Payable out of Federal Funds
19 to the Military Affairs Program for
20 additional authority to support
21 operations \$ 977,450

22 Payable out of Federal Funds
23 to the Education Program for
24 additional authority to support
25 operations \$ 280,752

26 **01-114 OFFICE ON WOMEN'S POLICY**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
29 Session of the Legislature, by reducing the appropriation out of the State General Fund
30 (Direct) by \$13,500."

31 AMENDMENT NO. 10

32 On page 2, delete lines 35 through 39

33 AMENDMENT NO. 11

34 On page 2, between lines 39 and 40, insert the following:

35
36 **"01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
37 **ADMINISTRATION OF CRIMINAL JUSTICE**
38

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for State Programs, as contained in Act 11 of the 2010 Regular Session of the
41 Legislature, by reducing the appropriation out of State General Fund (Direct) by \$60,000.

42 **01-133 OFFICE OF ELDERLY AFFAIRS**

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
 3 Session of the Legislature, by reducing the appropriation out of the State General Fund
 4 (Direct) by \$46,005."

5 AMENDMENT NO. 12

6 On page 3, between lines 3 and 4, insert the following:

7 "Payable out of the State General Fund by
 8 Fees and Self-generated Revenues \$ 50,000

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 11 the appropriation out of the State General Fund (Direct) by \$50,000.

12 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

13 Payable out of Federal Funds \$ 100,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 16 the appropriation out of the State General Fund (Direct) by \$100,000."

17 AMENDMENT NO. 13

18 On page 3, between lines 6 and 7, insert the following:

19 "Payable out of the State General Fund by
 20 Fees and Self-generated Revenues \$ 100,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 23 the appropriation out of the State General Fund (Direct) by \$100,000."

24 AMENDMENT NO. 14

25 On page 4, between lines 14 and 15, insert the following:

26 "The commissioner of administration is authorized and directed to adjust the authorized T.O.
 27 positions in the Management and Finance Program by an increase of 3 positions.

28 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 29 positions in the Agricultural and Environmental Sciences Program by a reduction of 3
 30 positions.

31 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 32 positions in the Animal Health and Food Safety Program by a reduction of 1 position.

33 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 34 positions in the Agro-Consumer Services Program by an increase of 1 position."

35 AMENDMENT NO. 15

36 On page 4, line 17, delete "(Direct)" and insert "by Statutory Dedications out of the
 37 Overcollections Fund"

38 AMENDMENT NO. 16

39 On page 4, at the end of line 45, delete "\$115,539" and insert "\$180,000"

1 AMENDMENT NO. 17

2 On page 5, line 17, delete "(Direct)" and insert "by Statutory Dedications out of the
3 Overcollections Fund"

4 AMENDMENT NO. 18

5 On page 5, line 19, delete "(Direct)" and insert "by Statutory Dedications out of the
6 Overcollections Fund"

7 AMENDMENT NO. 19

8 On page 5, line 24, delete "(Direct)" and insert "by Statutory Dedications out of the
9 Overcollections Fund"

10 AMENDMENT NO. 20

11 On page 5, line 28, delete "(Direct)" and insert "by Statutory Dedications out of the
12 Overcollections Fund"

13 AMENDMENT NO. 21

14 On page 5, line 32, delete "(Direct)" and insert "by Statutory Dedications out of the
15 Overcollections Fund"

16 AMENDMENT NO. 22

17 On page 5, line 36, delete "(Direct)" and insert "by Statutory Dedications out of the
18 Overcollections Fund"

19 AMENDMENT NO. 23

20 On page 5, line 40, delete "(Direct)" and insert "by Statutory Dedications out of the
21 Overcollections Fund"

22 AMENDMENT NO. 24

23 On page 6, line 2, delete "(Direct)" and insert "by Statutory Dedications out of the
24 Overcollections Fund"

25 AMENDMENT NO. 25

26 On page 6, line 6, delete "(Direct)" and insert "by Statutory Dedications out of the
27 Overcollections Fund"

28 AMENDMENT NO. 26

29 On page 6, line 10, delete "(Direct)" and insert "by Statutory Dedications out of the
30 Overcollections Fund"

31 AMENDMENT NO. 27

32 On page 6, line 13, delete "(Direct)" and insert "by Statutory Dedications out of the
33 Overcollections Fund"

34 AMENDMENT NO. 28

35 On page 6, line 18, delete "(Direct)" and insert "by Statutory Dedications out of the
36 Overcollections Fund"

1 AMENDMENT NO. 29

2 On page 6, line 22, delete "(Direct)" and insert "by Statutory Dedications out of the
3 Overcollections Fund"

4 AMENDMENT NO. 30

5 On page 6, line 33, delete "\$693,391" and insert "\$693,931"

6 AMENDMENT NO. 31

7 On page 7, delete lines 8 through 31

8 AMENDMENT NO. 32

9 On page 7, delete lines 36 through 39

10 AMENDMENT NO. 33

11 On page 7, between lines 39 and 40, insert the following:

12
13 "The commissioner of administration is hereby authorized and directed to adjust the means
14 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular
15 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
16 by \$635,700.

17
18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
20 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
21 by \$200,000.

22
23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular
25 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
26 by \$200,000.

27
28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Jetson Center for Youth, as contained in Act 11 of the 2010 Regular
30 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
31 by \$75,000.

32
33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Bridge City Center for Youth, as contained in Act 11 of the 2010 Regular
35 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
36 by \$130,000."

37 AMENDMENT NO. 34

38 On page 8, between lines 1 and 2 insert the following:

39 "EXPENDITURES:
40 Payments to Private Providers for
41 Medicaid upper payment limit
42 Reimbursements to hospital-based
43 physicians pursuant to R.S. 46:2891 \$ 7,000,000

44 TOTAL EXPENDITURES \$ 7,000,000

45 MEANS OF FINANCE:
46 State General Fund by:
47 Fees & Self-generated Revenues \$ 2,146,200

1	Federal Funds	\$ 4,853,800
2		
3	TOTAL MEANS OF FINANCE	\$ <u>7,000,000</u>

4 EXPENDITURES:

5	Payments to Private Providers for	
6	Medicaid upper payment limit	
7	reimbursements to non-state,	
8	non-rural public hospitals	\$ 7,754,983
9	TOTAL EXPENDITURES	\$ <u>7,754,983</u>

10 MEANS OF FINANCE:

11	State General Fund by:	
12	Fees & Self-generated Revenues	\$ 1,801,483
13	Federal Funds	\$ <u>5,953,500</u>
14	TOTAL MEANS OF FINANCE	\$ <u>7,754,983</u>

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010
 17 Regular Session of the Legislature, by reducing the appropriation out of the State General
 18 Fund (Direct) by \$1,400,000.”

19 AMENDMENT NO. 35

20 On page 8, line 39, between “appropriation” and “for” insert “out of the State General Fund
 21 (Direct)”

22 AMENDMENT NO. 36

23 On page 8, line 40, between "appropriation" and "for" insert "out of State General Fund by
 24 Statutory Dedications out of the Overcollections Fund"

25 AMENDMENT NO. 37

26 On page 10, between lines 2 and 3, insert the following:

27	" DEPARTMENT OF WILDLIFE AND FISHERIES	
28	16-512 OFFICE OF THE SECRETARY	
29	Payable out of the State General Fund by	
30	Statutory Dedications out of the Enforcement	
31	Emergency Situation Response Fund for	
32	expenses associated with the Enforcement	
33	Division response to activities related to the	
34	Mississippi River flooding	\$ 194,650

35 **16-513 OFFICE OF WILDLIFE**

36	Payable out of the State General Fund by	
37	Statutory Dedications out of the Wildlife	
38	Habitat and Natural Trust Fund	\$ 1,560,000

39 Provided, however, that the commissioner of administration is hereby authorized and
 40 directed to adjust the means of finance for the Wildlife Program, as contained in Act 11 of
 41 the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 42 Conservation Fund by \$1,560,000.

1 **DEPARTMENT OF CIVIL SERVICE**

2 **17-562 ETHICS ADMINISTRATION**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
 5 Session of the Legislature, by reducing the appropriation out of the State General Fund
 6 (Direct) by \$377,000.

7 **17-563 STATE POLICE COMMISSION**

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
 10 Session of the Legislature, by reducing the appropriation out of the State General Fund
 11 (Direct) by \$75,000."

12 AMENDMENT NO. 38

13 On page 10, delete lines 5 through 9

14 AMENDMENT NO. 39

15 On page 10, between lines 9 and 10, insert the following:

16 "Payable out of the State General Fund by	
17 Fees & Self-generated Revenues to the	
18 Louisiana State University Board of	
19 Supervisors for Louisiana State University	
20 Health Sciences Center at New Orleans	
21 due to increases in enrollment	\$ 1,211,775
22 Payable out of the State General Fund by	
23 Fees & Self-generated Revenues to the	
24 Louisiana State University Board of	
25 Supervisors for Louisiana State University	
26 Health Sciences Center at Shreveport	
27 due to increases in enrollment	\$ 400,000
28 Payable out of the State General Fund by	
29 Interagency Transfers to the	
30 Louisiana State University Board of	
31 Supervisors for E.A. Conway Medical	
32 Center	\$ 50,665,877"

33 AMENDMENT NO. 40

34 On page 11, at the beginning of line 11, delete "\$53,272,603. The \$53,272,603" and insert
 35 "\$97,246,512. The \$97,246,512"

36 AMENDMENT NO. 41

37 On page 11, between lines 13 and 14, insert the following:

38 **"19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

39 **EXPENDITURES:**

40 Louisiana Universities Marine Consortium	\$ 375,000
41 Auxiliary Account	<u>\$ 250,000</u>
42 TOTAL EXPENDITURES	<u><u>\$ 625,000</u></u>

1 MEANS OF FINANCE:
2 State General Fund by:

3 Interagency Transfers	\$ 300,000
4 Fees & Self-generated Revenues	<u>\$ 325,000</u>
5	TOTAL MEANS OF FINANCING <u>\$ 625,000"</u>

6 AMENDMENT NO. 42

7 On page 11, between lines 19 and 20, insert the following:

8 "Provided, however, that the commissioner of administration is hereby authorized and
9 directed to adjust the means of finance for the Administration and Shared Services Program,
10 as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
11 appropriation out of the State General Fund (Direct) by \$50,000."

12 AMENDMENT NO. 43

13 On page 11, between lines 37 and 38, insert the following:

14 "Provided, however, that the commissioner of administration is hereby authorized and
15 directed to adjust the means of finance for the Administration Program, as contained in Act
16 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
17 State General Fund (Direct) by \$73,600."

18 AMENDMENT NO. 44

19 On page 11, between lines 41 and 42, insert the following:

20 "Provided, however, that the commissioner of administration is hereby authorized and
21 directed to adjust the means of finance for the NOCCA Instruction Program, as contained
22 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out
23 of the State General Fund (Direct) by \$44,000."

24 AMENDMENT NO. 45

25 On page 11, line 44, delete "(Direct)" and insert "by Statutory Dedications out of the
26 Overcollections Fund"

27 AMENDMENT NO. 46

28 On page 11, after line 45, insert the following:

29 **"19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

30 Provided, however, that the commissioner of administration is hereby authorized and
31 directed to adjust the means of finance for the Executive Office Program, as contained in Act
32 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
33 State General Fund (Direct) by \$50,000.

34 Provided, however, that the commissioner of administration is hereby authorized and
35 directed to adjust the means of finance for the Office of Management and Finance Program,
36 as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
37 appropriation out of the State General Fund (Direct) by \$95,000.

38 Provided, however, that the commissioner of administration is hereby authorized and
39 directed to adjust the means of finance for the Office of Student and School Performance
40 Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
41 the appropriation out of the State General Fund (Direct) by \$55,000.

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Regional Service Centers Program, as
3 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
4 appropriation out of the State General Fund (Direct) by \$150,000."

5 AMENDMENT NO. 47

6 On page 12, line 2, delete "(Direct)" and insert "by Statutory Dedications out of the
7 Overcollections Fund"

8 AMENDMENT NO. 48

9 On page 12, between lines 10 and 11, insert the following:

10 "Provided, however, that the commissioner of administration is hereby authorized and
11 directed to adjust the means of finance for the Quality Educators Program, as contained in
12 Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of
13 the State General Fund (Direct) by \$367,000.

14 **19-682 RECOVERY SCHOOL DISTRICT**

15 Provided, however, that the commissioner of administration is hereby authorized and
16 directed to adjust the means of finance for the Recovery School District - Instructional
17 Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
18 the appropriation out of the State General Fund by Statutory Dedications out of the
19 Academic Improvement Fund by \$752,000."

20 AMENDMENT NO. 49

21 On page 12, between lines 15 and 16, insert the following:

22 "Provided, however, that the commissioner of administration is hereby authorized and
23 directed to adjust the means of finance for the SSD Instruction Program, as contained in Act
24 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
25 State General Fund (Direct) by \$350,000."

26 AMENDMENT NO. 50

27 On page 12, between lines 18 and 19, insert the following:

28 "Earl K. Long Medical Center \$ 600,000"

29 AMENDMENT NO. 51

30 On page 12, at the end of line 20, change "\$1,900,000" to "\$3,500,000"

31 AMENDMENT NO. 52

32 On page 12, at the end of line 21, change "\$10,310,000" to "\$10,510,000"

33 AMENDMENT NO. 53

34 On page 12, at the end of line 22, change "\$16,860,000" to "\$19,260,000"

35 AMENDMENT NO. 54

36 On page 12, at the end of line 25, change "\$14,050,000" to "\$15,450,000"

37 AMENDMENT NO. 55

38 On page 12, at the end of line 26, change "\$2,810,000" to "\$3,810,000"

1 AMENDMENT NO. 56

2 On page 12, at the end of line 27, change "\$16,860,000" to "\$19,260,000"

3 AMENDMENT NO. 57

4 On page 12, line 30, delete "(Direct)" and insert "by Statutory Dedications out of the
5 Overcollections Fund"

6 AMENDMENT NO. 58

7 On page 12, at end of line 33, delete "\$3,596,857" and insert "4,218,981"

8 AMENDMENT NO. 59

9 On page 12, line 37, delete "\$998,058" and insert "\$929,390"

10 AMENDMENT NO. 60

11 On page 12, between lines 37 and 38, insert the following:

12

13 **"20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

14

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for Local Housing of Juvenile Offenders, as contained in Act 11 of the 2010
17 Regular Session of the Legislature, by reducing the appropriation out of State General Fund
18 (Direct) by \$1,000,000."

19 AMENDMENT NO. 61

20 On page 12, line 39, delete "(Direct)" and insert "by Statutory Dedications out of the
21 Overcollections Fund"

22 AMENDMENT NO. 62

23 On page 12, at the end of line 41, change "\$2,374,987" to "\$2,311,687"

24 AMENDMENT NO. 63

25 On page 12, after line 41, insert the following:

26 **"20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Governor's Conferences and Interstate Compacts, as contained in Act 11
29 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
30 General Fund (Direct) by \$23,848.

31 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

32 Payable out of Federal funds to
33 Agriculture and Forestry - Pass
34 Through Funds for The Emergency
35 Food Assistance Program (TEFAP) \$ 80,000

36 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
37 **PERSONNEL**

38

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for Municipal Police Supplemental Payments, as contained in Act 11 of the 2010

1 Regular Session of the Legislature, by reducing the appropriation out of State General Fund
2 (Direct) by \$500,000.

3
4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for Constables and Justices of the Peace Supplemental Payments, as contained in
6 Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of
7 State General Fund (Direct) by \$50,000.

8
9 Payable out of the State General Fund (Direct)
10 to Firefighters' Supplemental Payments due
11 to a projected shortfall \$ 50,000"

12 AMENDMENT NO. 64

13 On page 13, line 2, delete "(Direct)" and insert "by Statutory Dedications out of the
14 Overcollections Fund"

15 AMENDMENT NO. 65

16 On page 13, delete lines 6 and 7, and insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the scholarship program to the Academic Improvement Fund, as contained in
19 Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of
20 State General Fund (Direct) by \$752,000.

21
22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for early elimination of the 800 Mhz radio system deposit to the Louisiana
24 Interoperability Communications Fund, as contained in Act 11 of the 2010 Regular Session
25 of the Legislature, by reducing the appropriation out of State General Fund (Direct) by
26 \$479,152"

27 AMENDMENT NO. 66

28 On page 13, between lines 11 and 12, insert the following:

29
30 **"21-800 OFFICE OF GROUP BENEFITS**

31
32 Payable out of the State General Fund
33 by Fees and Self-generated Revenues to
34 the State Group Benefits Program for
35 additional budget authority for the payment
36 of health and drug claims due to an unexpected
37 end-of-year spike in claims payments \$ 30,000,000"

38 AMENDMENT NO. 67

39 On page 13, between lines 22 and 23, insert the following:

40
41 **"21-805 ADMINISTRATIVE SERVICES**

42
43 Payable out of State General Fund by
44 Interagency Transfers to the Administrative
45 Services Program for additional postage
46 and raw paper and materials \$ 96,082"

47 AMENDMENT NO. 68

48 On page 13, line 24, delete "(Direct)" and insert "by Statutory Dedications out of the
49 Overcollections Fund"

1 AMENDMENT NO. 69

2 On page 25, after line 39, insert the following:

3 " **DEPARTMENT OF HEALTH AND HOSPITALS**

4 **09/331 MENTAL HEALTH AREA C**

5 () New Psychiatric Hospital at Central Louisiana State Hospital
6 (Rapides)
7 Payable from Federal Funds \$ 25,000,000

8 Provided, however, that this appropriation is in lieu of a portion, in the amount of
9 \$25,000,000 of the appropriation from State General Fund (Direct) for Department of Health
10 and Hospitals, Mental Health Area C, New Psychiatric Hospital at Central Louisiana State
11 Hospital (Rapides) contained in Act No. 203 of the 2007 Regular Session of the Legislature.
12 Twenty Five Million dollars of the appropriation from State General Fund (Direct) for the
13 Department of Health and Hospitals, Mental Health Area C for New Psychiatric Hospital at
14 Central Louisiana State Hospital contained in Act No. 203 of the 2007 Regular Session of
15 the Legislature is hereby rescinded, and is replaced by this appropriation. Payable from
16 Community Development Block Grant funds.

17 **LSU HEALTH SCIENCES CENTER**
18 **HEALTH CARE SERVICES DIVISION**

19 **19/610 LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES**
20 **DIVISION**

21 (1414) University Medical Center in New Orleans
22 (Orleans)
23 Payable from Federal Funds \$ 39,000,000

24 Provided, however, that this appropriation is in lieu of a portion, in the amount of
25 \$39,000,000 of the appropriation from the State General Fund by Statutory Dedications out
26 of the 2004 Overcollections Fund for the Medical Center of Louisiana at New Orleans
27 Planning, Land Acquisition and Construction (Orleans) contained in Act No. 203 of the 2007
28 Regular Session of the Legislature. Thirty Nine Million dollars of the appropriation from the
29 State General Fund by Statutory Dedications out of the 2004 Overcollection Fund for
30 Medical Center of Louisiana at New Orleans Planning, Land Acquisition and Construction
31 (Orleans) contained in Act No. 203 of the 2007 Regular Session of the Legislature is hereby
32 rescinded, and is replaced by this appropriation. Payable from Community Development
33 Block Grant funds.

34 **MISCELLANEOUS NON-STATE ENTITIES"**

35 AMENDMENT NO. 70

36 On page 26, line 5, delete "\$750,000" and insert "\$223,000"

37 AMENDMENT NO. 71

38 On page 26, between lines 5 and 6, insert the following:

39 "() Rigolette Bridge, Reconstruction, Planning
40 and Construction (Rapides)
41 Payable from State General Fund by
42 Statutory Dedications out of the
43 Overcollections Fund \$ 527,000"

1 AMENDMENT NO. 72

2 On page 26, line 17, delete “State General Fund (Direct) appropriations” and insert
3 “appropriations out of the State General Fund (Direct)”

4 AMENDMENT NO. 73

5 On page 26, line 18, between "Legislature" and "for" insert "and to increase appropriations
6 out of the State General Fund by Statutory Dedications out of the Overcollections Fund ”

7 AMENDMENT NO. 74

8 On page 28, between lines 9 and 10, insert the following:

9 "Section 8. Notwithstanding any provision of law to the contrary, cooperative endeavor
10 agreements entered into pursuant to an appropriation contained in Act 17 of the 2006
11 Regular Legislative Session, Act 18 of the 2007 Regular Session of the Legislature, Act 511
12 of the 2008 Regular Session of the Legislature, Act 19 of the 2008 Regular Session of the
13 Legislature, Act 122 of the 2009 Regular Session of the Legislature and Act 41 of the 2010
14 Regular Session of the Legislature shall be deemed a bona fide obligation through December
15 31, 2011. All other provisions of the cooperative endeavor agreement shall be performed
16 as agreed including, but not limited to, the reporting requirements. In the event the recipient
17 fails to use the funds as set forth in its agreement within the extended term of the agreement,
18 the recipient shall return any funds not spent or misspent to the state treasury at the end of
19 the term. In the event the recipient fails to achieve its specific goals and objectives for the
20 use of the funds by the end of the extended term or fails to file its final cost report on or
21 before January 15, 2012, the transferring agency shall demand any unaccounted for funds
22 be returned to the transferring agency."

23 AMENDMENT NO. 75

24 On page 28, at the beginning of line 10, change "Section 8." to "Section 9."