

1 **DEPARTMENT OF VETERANS AFFAIRS**

2 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

3 Payable out of Federal Funds to the State Approval Agency
 4 program for services provided to veterans for
 5 education benefits \$ 21,903

6 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

7 Payable out of Federal Funds for
 8 direct care services to veterans \$ 146,875

9 Payable out of the State General Fund by
 10 Fees and Self-generated Revenues \$ 50,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 13 the appropriation out of the State General Fund (Direct) by \$50,000.

14 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

15 Payable out of Federal Funds \$ 100,000

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 18 the appropriation out of the State General Fund (Direct) by \$100,000.

19 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

20 Payable out of Federal Funds for
 21 direct care services to veterans \$ 335,030

22 Payable out of the State General Fund by
 23 Fees and Self-generated Revenues \$ 100,000

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 26 the appropriation out of the State General Fund (Direct) by \$100,000.

27 **ELECTED OFFICIALS**

28 **DEPARTMENT OF STATE**

29 **04-139 OFFICE OF THE SECRETARY OF STATE**

30 Notwithstanding any provision of law to the contrary, each statewide elected official
 31 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 32 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 33 department.

34 **DEPARTMENT OF JUSTICE**

35 **04-141 OFFICE OF THE ATTORNEY GENERAL**

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session
 38 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 39 \$15,130.

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Louisiana Fund for
 3 expenses associated with the arbitration dealing
 4 with the Tobacco Master Settlement Agreement \$ 700,000

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the
 7 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 8 General Fund (Direct) by \$21,097.

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session
 11 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 12 \$165,994.

13 Notwithstanding any provision of law to the contrary, each statewide elected official
 14 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 15 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 16 department.

17 **OFFICE OF THE LIEUTENANT GOVERNOR**

18 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

19 Notwithstanding any provision of law to the contrary, each statewide elected official
 20 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 21 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 22 department.

23 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

24 **04-160 AGRICULTURE AND FORESTRY**

25 Payable out of the State General Fund by
 26 Fees & Self-generated Revenues to the
 27 Auxiliary Program for operating expenses \$ 438,605

28 Payable out of the State General Fund by
 29 Interagency Transfers from the Department
 30 of Public Safety to the Forestry Program for
 31 expenses related to the Deepwater Horizon
 32 event \$ 300,000

33 Notwithstanding any provision of law to the contrary, each statewide elected official
 34 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 35 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 36 department.

37 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 38 positions in the Management and Finance Program by an increase of 3 positions.

39 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 40 positions in the Agricultural and Environmental Sciences Program by a reduction of 3
 41 positions.

42 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 43 positions in the Animal Health and Food Safety Program by a reduction of 1 position.

44 The commissioner of administration is authorized and directed to adjust the authorized T.O.
 45 positions in the Agro-Consumer Services Program by an increase of 1 position.

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

3 Payable out of the State General Fund (Direct)
 4 to the Business Development Program for
 5 reimbursement of the FY 11 Oil Spill Funding
 6 paid to LSU and ULL \$ 214,408

7 **DEPARTMENT OF CULTURE, RECREATION**
 8 **AND TOURISM**

9 **06-261 OFFICE OF THE SECRETARY**

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
 12 Session of the Legislature, by reducing the appropriation out of the State General Fund
 13 (Direct) by \$90,426.

14 Notwithstanding any provision of law to the contrary, each statewide elected official
 15 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 16 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 17 department.

18 **06-263 OFFICE OF STATE MUSEUM**

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Museum Program, as contained in Act 11 of the 2010 Regular Session of
 21 the Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 22 \$91,340.

23 Notwithstanding any provision of law to the contrary, each statewide elected official
 24 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 25 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 26 department.

27 **06-264 OFFICE OF STATE PARKS**

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Parks and Recreation Program, as contained in Act 11 of the 2010 Regular
 30 Session of the Legislature, by reducing the appropriation out of the State General Fund
 31 (Direct) by \$180,000.

32 Notwithstanding any provision of law to the contrary, each statewide elected official
 33 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 34 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 35 department.

36 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular
 39 Session of the Legislature, by reducing the appropriation out of the State General Fund
 40 (Direct) by \$10,805.

41 Notwithstanding any provision of law to the contrary, each statewide elected official
 42 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 43 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 44 department.

1 Payable out of the State General Fund (Direct)
 2 to the Incarceration Program for costs
 3 associated with the cancellation of the contract for
 4 pharmacy services \$ 33,254

5 **08-414 DAVID WADE CORRECTIONAL CENTER**

6 Payable out of the State General Fund (Direct)
 7 to the Forcht-Wade Correctional Center Program
 8 for the purchase of food and other commodities \$ 51,590

9 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

10 Payable out of the State General Fund (Direct)
 11 to the Incarceration Program for overtime and
 12 termination pay \$ 106,863

13 **PUBLIC SAFETY SERVICES**

14 **08-419 OFFICE OF STATE POLICE**

15 Payable out of the State General Fund by
 16 Fees & Self-generated Revenues to the
 17 Operational Support Program for an increase in
 18 cost for security associated with state office buildings
 19 throughout the state \$ 348,008

20 **EXPENDITURES:**

21 Traffic Enforcement Program for personnel services \$ 693,931
 22 Operational Support Program for personnel services \$ 250,000

23 **TOTAL EXPENDITURES** \$ 943,931

24 **MEANS OF FINANCE:**

25 State General Fund by:

26 Fees & Self-generated Revenues \$ 903,242

27 Statutory Dedications:

28 Riverboat Gaming Enforcement Fund \$ 40,689

29 **TOTAL MEANS OF FINANCING** \$ 943,931

30 Payable out of the State General Fund by
 31 Fees & Self-generated Revenues to the
 32 Traffic Enforcement Program for overtime
 33 for Local Agency Compensated Enforcement Detail
 34 and Escort Detail \$ 7,754,651

35 **YOUTH SERVICES**

36 **08-403 OFFICE OF JUVENILE JUSTICE**

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular
 39 Session of the Legislature, by reducing the appropriation out of the State General Fund
 40 (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

41 The commissioner of administration is hereby authorized and directed to adjust the means
 42 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular
 43 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
 44 by \$635,700.
 45

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
 3 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
 4 by \$200,000.

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular
 8 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
 9 by \$200,000.

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Jetson Center for Youth, as contained in Act 11 of the 2010 Regular
 13 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
 14 by \$75,000.

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Bridge City Center for Youth, as contained in Act 11 of the 2010 Regular
 18 Session of the Legislature, by reducing the appropriation out of State General Fund (Direct)
 19 by \$130,000.

DEPARTMENT OF HEALTH AND HOSPITALS

09-305 MEDICAL VENDOR ADMINISTRATION

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Medical Vendor Administration Program, as contained in Act 11 of the
 24 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 25 General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:

28 Payments to Private Providers for
 29 Medicaid upper payment limit
 30 Reimbursements to hospital-based
 31 physicians pursuant to R.S. 46:2891 \$ 7,000,000

32 TOTAL EXPENDITURES \$ 7,000,000

MEANS OF FINANCE:

34 State General Fund by:
 35 Fees & Self-generated Revenues \$ 2,146,200
 36 Federal Funds \$ 4,853,800

38 TOTAL MEANS OF FINANCE \$ 7,000,000

EXPENDITURES:

40 Payments to Private Providers for
 41 Medicaid upper payment limit
 42 reimbursements to non-state,
 43 non-rural public hospitals \$ 7,754,983

44 TOTAL EXPENDITURES \$ 7,754,983

MEANS OF FINANCE:

46 State General Fund by:
 47 Fees & Self-generated Revenues \$ 1,801,483
 48 Federal Funds \$ 5,953,500

49 TOTAL MEANS OF FINANCE \$ 7,754,983

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund (Direct) by \$1,400,000.

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010
7 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
8 \$4,453,960.

9 **09-320 OFFICE OF AGING AND ADULT SERVICES**

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Administration Protection and Support Program, as contained in Act 11
12 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
13 General Fund (Direct) by \$4,000.

14 Payable out of the State General Fund by
15 Interagency Transfers to the Administration
16 Protection and Support Program to provide Medicaid
17 Administrative Match to cover qualifying
18 expenditures of Adult Protective Services investigators \$ 702,642

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act
21 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
22 State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated
23 Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the
24 leasing of the Hainkel Home.

25 **09-326 OFFICE OF PUBLIC HEALTH**

26 Payable out of the State General Fund by
27 Interagency Transfers to the Personal Health
28 Services Program for expenditures incurred in
29 response to the Deepwater Horizon Event \$ 264,277

30 Payable out of the State General Fund by
31 Interagency Transfers to the Environmental Health
32 Services Program for expenditures incurred in
33 response to the Deepwater Horizon Event \$ 650,677

34 **09-330 OFFICE OF BEHAVIORAL HEALTH**

35 Payable out of the State General Fund by
36 Interagency Transfers to the Hospital Based
37 Treatment Program for Medicaid Uncompensated
38 Care Costs \$ 6,000,000

39 The commissioner of administration is hereby authorized and directed to adjust the
40 appropriations for the Hospital Based Treatment Program and Community Mental Health
41 Program in this agency, as contained in Act 11 of the 2010 Regular Session of the
42 Legislature, by reducing the appropriation for the Community Mental Health Program by
43 \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by
44 \$2,530,813.

45 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

46 The commissioner of administration is hereby authorized and directed to adjust the means
47 of finance for the Greater New Orleans Supports and Services Center, as contained in Act
48 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
49 State General Fund by Interagency Transfers by \$1,312,090.

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the
 3 2010 Regular Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund by Interagency Transfers by \$1,372,333.

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010
 7 Regular Session of the Legislature, by reducing the appropriation out of the State General
 8 Fund by Interagency Transfers by \$3,273,255.

9 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11 The commissioner of administration is hereby authorized and directed to adjust the
 12 appropriations for the programs within this agency, as contained in Act 11 of the 2010
 13 Regular Session of the Legislature, by reducing the appropriation for the Prevention and
 14 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field
 15 Services Program by \$16,925,571.

16 The commissioner of administration is hereby authorized and directed to adjust the
 17 authorized positions for the programs with this agency, as contained in Act 11 of the 2010
 18 Regular Session of the Legislature by reducing the number of authorized positions for the
 19 Prevention and Intervention Services Program by 17 positions and the Field Services
 20 Program by 344 positions and increasing the number of authorized positions for the
 21 Community and Family Services Program by 357 positions and the Administration and
 22 Executive Support Program by 4 positions.

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Administration and Executive Support Program, as contained in Act 11
 25 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal
 26 Funds by \$67,022.

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular
 29 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

30 The commissioner of administration is hereby authorized and directed to adjust the
 31 appropriations for the programs within this agency, as contained in Act 11 of the 2010
 32 Regular Session of the Legislature, by reducing the appropriation for the Community and
 33 Family Services Program by \$15,000,000 and increasing the appropriation for the
 34 Administration and Executive Support Program by \$15,000,000.

35 The commissioner of administration is hereby authorized and directed to adjust the
 36 appropriations for the programs within this agency, as contained in Act 11 of the 2010
 37 Regular Session of the Legislature, by reducing the appropriation for the Field Services
 38 Program by \$574,769 and increasing the appropriation for the Community and Family
 39 Services Program by \$574,769.

40 The commissioner of administration is hereby authorized and directed to adjust the
 41 appropriations for the programs within this agency, as contained in Act 11 of the 2010
 42 Regular Session of the Legislature, by reducing the appropriation for the Community and
 43 Family Services Program by \$321,222 and increasing the appropriation for the Field
 44 Services Program by \$321,222.

45 The commissioner of administration is hereby authorized and directed to adjust the
 46 authorized positions for the programs with this agency, as contained in Act 11 of the 2010
 47 Regular Session of the Legislature, by reducing the number of authorized positions for the
 48 Prevention and Intervention Program by 20 positions and the Community and Family
 49 Services Program by 10 positions and increasing the number of authorized positions for the
 50 Administration and Executive Support Program by 20 positions and the Field Services
 51 Program by 10 positions.

1 **DEPARTMENT OF WILDLIFE AND FISHERIES**

2 **16-512 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Enforcement
 5 Emergency Situation Response Fund for
 6 expenses associated with the Enforcement
 7 Division response to activities related to the
 8 Mississippi River flooding \$ 194,650

9 **16-513 OFFICE OF WILDLIFE**

10 Payable out of the State General Fund by
 11 Statutory Dedications out of the Wildlife
 12 Habitat and Natural Trust Fund \$ 1,560,000

13 Provided, however, that the commissioner of administration is hereby authorized and
 14 directed to adjust the means of finance for the Wildlife Program, as contained in Act 11 of
 15 the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 16 Conservation Fund by \$1,560,000.

17 **DEPARTMENT OF CIVIL SERVICE**

18 **17-562 ETHICS ADMINISTRATION**

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
 21 Session of the Legislature, by reducing the appropriation out of the State General Fund
 22 (Direct) by \$377,000.

23 **17-563 STATE POLICE COMMISSION**

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Administration Program, as contained in Act 11 of the 2010 Regular
 26 Session of the Legislature, by reducing the appropriation out of the State General Fund
 27 (Direct) by \$75,000.

28 **HIGHER EDUCATION**

29 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

30 Payable out of the State General Fund by
 31 Fees & Self-generated Revenues to the
 32 Louisiana State University Board of
 33 Supervisors for Louisiana State University
 34 Health Sciences Center at New Orleans
 35 due to increases in enrollment \$ 1,211,775

36 Payable out of the State General Fund by
 37 Fees & Self-generated Revenues to the
 38 Louisiana State University Board of
 39 Supervisors for Louisiana State University
 40 Health Sciences Center at Shreveport
 41 due to increases in enrollment \$ 400,000

42 Payable out of the State General Fund by
 43 Interagency Transfers to the
 44 Louisiana State University Board of
 45 Supervisors for E.A. Conway Medical
 46 Center \$ 50,665,877

1 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

2 The commissioner of administration is hereby authorized and directed to adjust the
 3 appropriations for the Southern University - Agricultural and Mechanical College and
 4 Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the
 5 Legislature, by reducing the appropriation for Southern University - Agricultural and
 6 Mechanical College by \$2,014,000 and increasing the appropriation for Southern University
 7 - Law Center by \$2,014,000.

8 19-620 UNIVERSITY OF LOUISIANA SYSTEM

9 Payable out of the State General Fund by
 10 Fees & Self-generated Revenues to
 11 Southeastern Louisiana University due to
 12 increases in enrollment \$ 1,320,000

13 Payable out of the State General Fund by
 14 Fees & Self-generated Revenues to
 15 University of Louisiana at Lafayette
 16 due to increases in enrollment \$ 1,750,000

17 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS

18 Payable out of the State General Fund by
 19 Fees & Self-generated Revenues to
 20 Baton Rouge Community College
 21 due to increases in enrollment \$ 465,000

22 Payable out of the State General Fund by
 23 Fees & Self-generated Revenues to
 24 Delgado Community College
 25 due to increases in enrollment \$ 1,400,000

26 Payable out of the State General Fund by
 27 Fees & Self-generated Revenues to
 28 Bossier Parish Community College
 29 due to increases in enrollment \$ 2,500,000

30 Payable out of the State General Fund by
 31 Fees & Self-generated Revenues to
 32 Louisiana Delta Community College
 33 due to increases in enrollment \$ 1,000,000

34 19-671 BOARD OF REGENTS

35 Payable out of the State General Fund (Direct)
 36 to the Board of Regents \$ 97,246,512

37 Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of
 38 Regents shall be distributed to only public institutions of higher education based on a plan
 39 approved by the Board of Regents and implemented by the Division of Administration.

40 Provided further, however, the commissioner of administration is hereby authorized and
 41 directed to adjust the means of finance for the Board of Supervisors for the University of
 42 Louisiana System, the Board of Supervisors of Louisiana State University and Agricultural
 43 and Mechanical College, the Board of Supervisors of Southern University and Agricultural
 44 and Mechanical College, and the Board of Supervisors of Community and Technical
 45 Colleges, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 46 the appropriation out of the State General Fund by Fees & Self-generated Revenues by
 47 \$97,246,512. The \$97,246,512 shall be distributed to public institutions of higher education
 48 based on a plan approved by the Board of Regents and implemented by the Division of
 49 Administration.

1 **19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

2 EXPENDITURES:

3	Louisiana Universities Marine Consortium	\$ 375,000
4	Auxiliary Account	<u>\$ 250,000</u>

5	TOTAL EXPENDITURES	<u><u>\$ 625,000</u></u>
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6 MEANS OF FINANCE:

7 State General Fund by:

8	Interagency Transfers	\$ 300,000
9	Fees & Self-generated Revenues	<u>\$ 325,000</u>

10	TOTAL MEANS OF FINANCING	<u><u>\$ 625,000</u></u>
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11 **SPECIAL SCHOOLS AND COMMISSIONS**

12 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

13	Payable out of the State General Fund by	
14	Statutory Dedications out of the Education	
15	Excellence Fund to the Louisiana School for the	
16	Visually Impaired Program	\$ 1,261

17 Provided, however, that the commissioner of administration is hereby authorized and
 18 directed to adjust the means of finance for the Administration and Shared Services Program,
 19 as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
 20 appropriation out of the State General Fund (Direct) by \$50,000.

21 Provided, however, that the commissioner of administration is hereby authorized and
 22 directed to adjust the means of finance for the Louisiana School for the Deaf Program, as
 23 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
 24 appropriation out of the State General Fund by Statutory Dedications out of the Education
 25 Excellence Fund by \$1,660.

26 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

27	Payable out of the State General Fund by	
28	Interagency Transfers to the Louisiana Special	
29	Education Center for the dormitory renovation	
30	project	\$ 2,440,802

31 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

32	Payable out of the State General Fund by	
33	Fees & Self-generated Revenues for the Living	
34	and Learning Community Program for renovation	
35	of the Caddo dormitory	\$ 62,000

36	Payable out of the State General Fund by	
37	Statutory Dedications out of the Education Excellence	
38	Fund for the Living and Learning Community Program	\$ 49

39 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

40 Provided, however, that the commissioner of administration is hereby authorized and
 41 directed to adjust the means of finance for the Administration Program, as contained in Act
 42 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 43 State General Fund (Direct) by \$73,600.

1 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Education Excellence
 4 Fund to the NOCCA Instruction Program \$ 2,239

5 Provided, however, that the commissioner of administration is hereby authorized and
 6 directed to adjust the means of finance for the NOCCA Instruction Program, as contained
 7 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of
 8 the State General Fund (Direct) by \$44,000.

9 **DEPARTMENT OF EDUCATION**

10 **19-678 STATE ACTIVITIES**

11 Payable out of the State General Fund (Direct)
 12 to the Executive Office Program for litigation expenses \$ 200,000

13 Provided, however, that the commissioner of administration is hereby authorized and
 14 directed to adjust the means of finance for the Executive Office Program, as contained in Act
 15 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
 16 State General Fund (Direct) by \$50,000.

17 Provided, however, that the commissioner of administration is hereby authorized and
 18 directed to adjust the means of finance for the Office of Management and Finance Program,
 19 as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
 20 appropriation out of the State General Fund (Direct) by \$95,000.

21 Provided, however, that the commissioner of administration is hereby authorized and
 22 directed to adjust the means of finance for the Office of Student and School Performance
 23 Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
 24 the appropriation out of the State General Fund (Direct) by \$55,000.

25 Provided, however, that the commissioner of administration is hereby authorized and
 26 directed to adjust the means of finance for the Regional Service Centers Program, as
 27 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the
 28 appropriation out of the State General Fund (Direct) by \$150,000.

29 **19-681 SUBGRANTEE ASSISTANCE**

30 Payable out of the State General Fund (Direct)
 31 to the School Accountability and Improvement
 32 Program for additional funding for Legacy Type 2
 33 Charter Schools due to an increase in enrollment
 34 and the per pupil amounts \$ 2,262,366

35 Payable out of the State General Fund by
 36 Statutory Dedications out of the Education
 37 Excellence Fund for the Disadvantaged/Disabled
 38 Student Support Program \$ 225,018

39 Provided, however, that the commissioner of administration is hereby authorized and
 40 directed to adjust the means of finance for the Quality Educators Program, as contained in
 41 Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of
 42 the State General Fund (Direct) by \$367,000.

1 **19-682 RECOVERY SCHOOL DISTRICT**

2 Provided, however, that the commissioner of administration is hereby authorized and
3 directed to adjust the means of finance for the Recovery School District - Instructional
4 Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing
5 the appropriation out of the State General Fund by Statutory Dedications out of the
6 Academic Improvement Fund by \$752,000.

7 **19-695 MINIMUM FOUNDATION PROGRAM**

8 Provided, however, that the commissioner of administration is hereby authorized and
9 directed to adjust the means of finance for the Minimum Foundation Program, as contained
10 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out
11 of the State General Fund (Direct) by \$67,246,512.

12 Provided, however, that the commissioner of administration is hereby authorized and
13 directed to adjust the means of finance for the SSD Instruction Program, as contained in Act
14 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the
15 State General Fund (Direct) by \$350,000.

16 **LSU HEALTH CARE SERVICES DIVISION**

17 **19-610 LSU HEALTHCARE SERVICES DIVISION**

18 EXPENDITURES:

19	Earl K. Long Medical Center	\$ 600,000
20	University Medical Center	\$ 4,650,000
21	Leonard J. Chabert Medical Center	\$ 3,500,000
22	Medical Center of LA New Orleans	<u>\$ 10,510,000</u>

23 **TOTAL EXPENDITURES** \$ 19,260,000

24 MEANS OF FINANCE:

25	State General Fund by:	
26	Fees & Self-Generated Revenues	\$ 15,450,000
27	Federal Funds	<u>\$ 3,810,000</u>

28 **TOTAL MEANS OF FINANCING** \$ 19,260,000

29 **OTHER REQUIREMENTS**

30 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

31 Payable out of the State General Fund (Direct)
32 to the Local Housing of Adult Offenders Program
33 for a shortfall in available funding for the housing
34 of state offenders in local correctional facilities \$ 4,218,981

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular
37 Session of the Legislature, by reducing the appropriation out of the State General Fund
38 (Direct) by \$929,390.

39 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

40
41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for Local Housing of Juvenile Offenders, as contained in Act 11 of the 2010
43 Regular Session of the Legislature, by reducing the appropriation out of State General Fund
44 (Direct) by \$1,000,000.

20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

Payable out of the State General Fund (Direct)
 to the District Attorneys and Assistant District
 Attorneys Program for a projected shortfall \$ 2,311,687

20-933 GOVERNOR’S CONFERENCES AND INTERSTATE COMPACTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Governor’s Conferences and Interstate Compacts, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$23,848.

20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS

Payable out of Federal funds to
 Agriculture and Forestry - Pass
 Through Funds for The Emergency
 Food Assistance Program (TEFAP) \$ 80,000

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Municipal Police Supplemental Payments, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$500,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Constables and Justices of the Peace Supplemental Payments, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$50,000.

Payable out of the State General Fund (Direct)
 to Firefighters' Supplemental Payments due
 to a projected shortfall \$ 50,000

20-977 DEBT SERVICE AND MAINTENANCE

Payable out of the State General Fund (Direct)
 to the Debt Service and Maintenance Program
 for a projected shortfall \$ 266,784

20-XXX FUNDS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the scholarship program to the Academic Improvement Fund, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$752,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for early elimination of the 800 Mhz radio system deposit to the Louisiana Interoperability Communications Fund, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$479,152.

Section 2. The following sums are hereby appropriated from the sources specified and in the amounts specified for the purpose of making supplemental appropriations for Fiscal Year 2010-2011.

1 **ANCILLARY APPROPRIATIONS**

2 **21-800 OFFICE OF GROUP BENEFITS**

3
 4 Payable out of the State General Fund
 5 by Fees and Self-generated Revenues to
 6 the State Group Benefits Program for
 7 additional budget authority for the payment
 8 of health and drug claims due to an unexpected
 9 end-of-year spike in claims payments \$ 30,000,000

10 **21-804 OFFICE OF RISK MANAGEMENT**

11 EXPENDITURES:
 12 Claims Losses and Related Payments Program
 13 to pay claims and contractors for construction
 14 projects resulting from Hurricane Katrina \$ 18,979,434

15 **TOTAL EXPENDITURES** \$ 18,979,434

16 MEANS OF FINANCE:
 17 State General Fund by:
 18 Interagency Transfers \$ 15,633,217
 19 Fees & Self-generated Revenues \$ 3,346,217

20 **TOTAL MEANS OF FINANCING** \$ 18,979,434

21 **21-805 ADMINISTRATIVE SERVICES**

22
 23 Payable out of State General Fund by
 24 Interagency Transfers to the Administrative
 25 Services Program for additional postage
 26 and raw paper and materials \$ 96,082

27 **21-811 PRISON ENTERPRISES**

28 Payable out of the State General Fund (Direct)
 29 to the Prison Enterprises Program for additional
 30 feed and equipment due to the feed lot at
 31 Dixon Correctional Institute no longer being
 32 available \$ 153,288

33 Section 3. The commissioner of administration is hereby authorized and directed to
 34 adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular
 35 Session of the Legislature for the following agencies in the specified amounts as a result of
 36 Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated
 37 04/05/2011. Reductions are denoted in parentheses.

38 **SCHEDULE 01**

39 **EXECUTIVE DEPARTMENT**

40 **01-100 EXECUTIVE OFFICE**

41 EXPENDITURES:
 42 Administrative (\$ 250,746)

43 **TOTAL EXPENDITURES** (\$ 250,746)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 250,746)</u>
3		
	TOTAL MEANS OF FINANCING	<u>(\$ 250,746)</u>
4	01-101 INDIAN AFFAIRS	
5	EXPENDITURES:	
6	Administrative	<u>(\$ 27,359)</u>
7		
	TOTAL EXPENDITURES	<u>(\$ 27,359)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 27,359)</u>
10		
	TOTAL MEANS OF FINANCING	<u>(\$ 27,359)</u>
11	01-102 INSPECTOR GENERAL	
12	EXPENDITURES:	
13	Administrative	<u>(\$ 102,109)</u>
14		
	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	<u>(\$ 67,897)</u>
17	State General Fund by:	
18	Interagency Transfers	<u>(\$ 34,212)</u>
19		
	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
20	01-103 MENTAL HEALTH ADVOCACY SERVICE	
21	EXPENDITURES:	
22	Administrative	<u>(\$ 28,196)</u>
23		
	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	<u>(\$ 28,196)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
27	01-107 DIVISION OF ADMINISTRATION	
28	EXPENDITURES:	
29	Auxiliary	<u>(\$ 8,141)</u>
30		
	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	<u>(\$ 3,803)</u>
34	Fees & Self-generated Revenues	<u>(\$ 4,338)</u>
35		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
36	01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION	
37	EXPENDITURES:	
38	Coastal Protection and Restoration Authority	<u>(\$ 1,136,157)</u>
39	Coastal Protection and Restoration Program	<u>(\$ 1,728,785)</u>
40		
	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 1,262,572)
4	Statutory Dedications:	
5	Coastal Protection and Restoration Fund	(\$ 1,602,370)
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 2,864,942)</u>
7	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
8	EXPENDITURES:	
9	Administrative	(\$ 1,604,642)
10		
	TOTAL EXPENDITURES	<u>(\$ 1,604,642)</u>
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 418,508)
13	Federal Funds	(\$ 1,186,134)
14		
	TOTAL MEANS OF FINANCING	<u>(\$ 1,604,642)</u>
15	01-114 OFFICE ON WOMEN’S POLICY	
16	EXPENDITURES:	
17	Administrative	(\$ 8,440)
18		
	TOTAL EXPENDITURES	<u>(\$ 8,440)</u>
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	(\$ 8,440)
21		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,440)</u>
22	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
23	EXPENDITURES:	
24	Administrative	(\$ 35,850)
25		
	TOTAL EXPENDITURES	<u>(\$ 35,850)</u>
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Statutory Dedications:	
29	Louisiana Public Defender Fund	(\$ 35,850)
30		
	TOTAL MEANS OF FINANCING	<u>(\$ 35,850)</u>
31	01-126 BOARD OF TAX APPEALS	
32	EXPENDITURES:	
33	Administrative	(\$ 2,904)
34		
	TOTAL EXPENDITURES:	<u>(\$ 2,904)</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct):	(\$ 2,904)
37		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,904)</u>

1 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 2 **ADMINISTRATION OF CRIMINAL JUSTICE**

3 EXPENDITURES:
 4 Federal Program (\$ 420,833)

5 TOTAL EXPENDITURES (\$ 420,833)

6 MEANS OF FINANCE:
 7 Federal Funds (\$ 420,833)

8 TOTAL MEANS OF FINANCING (\$ 420,833)

9 **01-133 OFFICE OF ELDERLY AFFAIRS**

10 EXPENDITURES:
 11 Administrative (\$ 177,494)

12 TOTAL EXPENDITURES (\$ 177,494)

13 MEANS OF FINANCE:
 14 State General Fund (Direct) (\$ 123,129)
 15 Federal Funds (\$ 54,365)

16 TOTAL MEANS OF FINANCING (\$ 177,494)

17 **01-255 OFFICE OF FINANCIAL INSTITUTIONS**

18 EXPENDITURES:
 19 Office of Financial Institutions (\$ 213,582)

20 TOTAL EXPENDITURES (\$ 213,582)

21 MEANS OF FINANCE:
 22 State General Fund by:
 23 Fees & Self-generated Revenues (\$ 213,582)

24 TOTAL MEANS OF FINANCING (\$ 213,582)

25 **SCHEDULE 03**

26 **DEPARTMENT OF VETERANS AFFAIRS**

27 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

28 EXPENDITURES:
 29 Administrative (\$ 100,707)
 30 Contact Assistance (\$ 27,995)

31 TOTAL EXPENDITURES (\$ 128,702)

32 MEANS OF FINANCE:
 33 State General Fund (Direct) (\$ 128,702)

34 TOTAL MEANS OF FINANCING (\$ 128,702)

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SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS ADMINISTRATION

EXPENDITURES:

Office of Management and Finance Program (\$ 65,600)

TOTAL EXPENDITURES: (\$ 65,600)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 65,600)

TOTAL MEANS OF FINANCING: (\$ 65,600)

08-402 LOUISIANA STATE PENITENTIARY

EXPENDITURES:

Incarceration Program (\$ 162,000)

TOTAL EXPENDITURES: (\$ 162,000)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 162,000)

TOTAL MEANS OF FINANCING: (\$ 162,000)

08-405 AVOUELLES CORRECTIONAL CENTER

EXPENDITURES:

Administration Program (\$ 36,793)

Incarceration Program (\$ 50,000)

TOTAL EXPENDITURES: (\$ 86,793)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 86,793)

TOTAL MEANS OF FINANCING: (\$ 86,793)

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

EXPENDITURES:

Incarceration Program (\$ 63,426)

TOTAL EXPENDITURES: (\$ 63,426)

MEANS OF FINANCE:

State General Fund (Direct): (\$ 63,426)

TOTAL MEANS OF FINANCING: (\$ 63,426)

08-409 DIXON CORRECTIONAL INSTITUTE

EXPENDITURES:

Incarceration Program (\$ 65,506)

TOTAL EXPENDITURES: (\$ 65,506)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 65,506)</u>
3		TOTAL MEANS OF FINANCING: <u>(\$ 65,506)</u>
4	08-413 ELAYN HUNT CORRECTIONAL CENTER	
5	EXPENDITURES:	
6	Incarceration Program	<u>(\$ 164,639)</u>
7		TOTAL EXPENDITURES: <u>(\$ 164,639)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 164,639)</u>
10		TOTAL MEANS OF FINANCING: <u>(\$ 164,639)</u>
11	08-414 DAVID WADE CORRECTIONAL CENTER	
12	EXPENDITURES:	
13	Incarceration Program	<u>(\$ 225,000)</u>
14	Forcht-Wade Correctional Center Program	<u>(\$ 57,845)</u>
15		TOTAL EXPENDITURES: <u>(\$ 282,845)</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	<u>(\$ 282,845)</u>
18		TOTAL MEANS OF FINANCING: <u>(\$ 282,845)</u>
19	08-415 ADULT PROBATION AND PAROLE	
20	EXPENDITURES:	
21	Field Services Program	<u>(\$ 367,926)</u>
22		TOTAL EXPENDITURES: <u>(\$ 367,926)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 367,926)</u>
25		TOTAL MEANS OF FINANCING: <u>(\$ 367,926)</u>
26	08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
27	EXPENDITURES:	
28	Incarceration Program:	<u>(\$ 43,230)</u>
29		TOTAL EXPENDITURES: <u>(\$ 43,230)</u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	<u>(\$ 43,230)</u>
32		TOTAL MEANS OF FINANCING: <u>(\$ 43,230)</u>
33	PUBLIC SAFETY SERVICES	
34	08-418 OFFICE OF MANAGEMENT AND FINANCE	
35	EXPENDITURES:	
36	Management and Finance Program	<u>(\$ 655,785)</u>
37		TOTAL EXPENDITURES <u>(\$ 655,785)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	(\$ 615,096)
4	Statutory Dedications:	
5	Riverboat Gaming Enforcement Fund	<u>(\$ 40,689)</u>
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 655,785)</u>
7	08-419 OFFICE OF STATE POLICE	
8	EXPENDITURES:	
9	Gaming Enforcement Program	(\$ 10,000)
10	Traffic Enforcement Program	(\$ 78,215)
11	Operational Support Program	<u>(\$ 156,993)</u>
12		
	TOTAL EXPENDITURES	<u>(\$ 245,208)</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 78,215)
15	State General Fund by:	
16	Statutory Dedications:	
17	Riverboat Gaming Enforcement Fund	<u>(\$ 166,993)</u>
18		
	TOTAL MEANS OF FINANCING	<u>(\$ 245,208)</u>
19	08-420 OFFICE OF MOTOR VEHICLES	
20	EXPENDITURES:	
21	Licensing Program	<u>(\$ 927,817)</u>
22		
	TOTAL EXPENDITURES	<u>(\$ 927,817)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	<u>(\$ 927,817)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 927,817)</u>
27	YOUTH SERVICES	
28	08-403 OFFICE OF JUVENILE JUSTICE	
29	EXPENDITURES:	
30	Administration	(\$ 63,753)
31	Swanson Center for Youth	(\$ 653,226)
32	Jetson Center for Youth	(\$ 299,113)
33	Bridge City Center for Youth	(\$ 705,486)
34	Field Services for Youth	<u>(\$ 382,742)</u>
35		
	TOTAL EXPENDITURES:	<u>(\$ 2,104,320)</u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	<u>(\$ 2,104,320)</u>
38		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,104,320)</u>

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SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

EXPENDITURES:		
Jefferson Parish Human Services Authority		(\$ 79,015)
	TOTAL EXPENDITURES	<u>(\$ 79,015)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 79,015)
	TOTAL MEANS OF FINANCING	<u>(\$ 79,015)</u>

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

EXPENDITURES:		
Metropolitan Human Services District		(\$ 163,158)
	TOTAL EXPENDITURES	<u>(\$ 163,158)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 163,158)
	TOTAL MEANS OF FINANCING	<u>(\$ 163,158)</u>

09-305 MEDICAL VENDOR ADMINISTRATION

EXPENDITURES:		
Medical Vendor Administration		(\$ 3,400,990)
	TOTAL EXPENDITURES	<u>(\$ 3,400,990)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 914,549)
Federal Funds		<u>(\$ 2,486,441)</u>
	TOTAL MEANS OF FINANCING	<u>(\$ 3,400,990)</u>

SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

EXPENDITURES:		
Administration and Executive Support Program		(\$ 651,831)
Community and Family Services Program		(\$ 162,127)
Field Services Program		<u>(\$ 2,841,005)</u>
	TOTAL EXPENDITURES:	<u>(\$ 3,654,963)</u>
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 2,028,066)
Federal		<u>(\$ 1,626,897)</u>
	TOTAL MEANS OF FINANCING:	<u>(\$ 3,654,963)</u>

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SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

EXPENDITURES:

Human Resources Management Program (\$ 128,882)

TOTAL EXPENDITURES (\$ 128,882)

MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues (\$ 3,770)

Interagency Transfers (\$ 125,112)

TOTAL MEANS OF FINANCING (\$ 128,882)

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

EXPENDITURES:

Administration (\$ 26,032)

TOTAL EXPENDITURES (\$ 26,032)

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Municipal Fire and Police (\$ 26,032)

Civil Service Fund (\$ 26,032)

TOTAL MEANS OF FINANCING (\$ 26,032)

17-563 STATE POLICE COMMISSION

EXPENDITURES:

Administration (\$ 489)

TOTAL EXPENDITURES (\$ 489)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 489)

TOTAL MEANS OF FINANCING (\$ 489)

17-564 DIVISION OF ADMINISTRATIVE LAW

EXPENDITURES:

Administration (\$ 49,446)

TOTAL EXPENDITURES (\$ 49,446)

MEANS OF FINANCE:

State General Fund (Direct) (\$ 5,439)

Statutory Dedications by:

Interagency Transfers (\$ 43,513)

Fees & Self Generated Revenues (\$ 494)

TOTAL MEANS OF FINANCING (\$ 49,446)

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SCHEDULE 19

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

EXPENDITURES:		
Administrative and Shared Services		(\$ <u>107,800</u>)
	TOTAL EXPENDITURES	(\$ <u>107,800</u>)
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ <u>107,800</u>)
	TOTAL MEANS OF FINANCING	(\$ <u>107,800</u>)

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

EXPENDITURES:		
Administrative		(\$ <u>8,972</u>)
	TOTAL EXPENDITURES	(\$ <u>8,972</u>)
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ <u>8,972</u>)
	TOTAL MEANS OF FINANCING	(\$ <u>8,972</u>)

DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

EXPENDITURES:		
Office of Management and Finance		(\$ 166,366)
Office of Student and School Performance		(\$ 473,270)
Office of Quality Educators		(\$ 1,252,545)
Office of School and Community Support		(\$ 166,366)
Regional Service Centers		(\$ <u>1,132,599</u>)
	TOTAL EXPENDITURES	(\$ <u>3,191,146</u>)
MEANS OF FINANCE:		
State General Fund (Direct)		(\$ 165,945)
Federal Funds		(\$ <u>3,025,201</u>)
	TOTAL MEANS OF FINANCING	(\$ <u>3,191,146</u>)

19-682 RECOVERY SCHOOL DISTRICT

EXPENDITURES:		
Instruction Program		(\$ <u>174,343</u>)
	TOTAL EXPENDITURES:	(\$ <u>174,343</u>)
MEANS OF FINANCE:		
Federal Funds		(\$ <u>174,343</u>)
	TOTAL MEANS OF FINANCING:	(\$ <u>174,343</u>)

1 the interest earnings from the investment of general obligation bond or note proceeds in the
 2 Comprehensive Capital Outlay Escrow Account:

3 A. Supplemental Funding
 4 New Orleans State Office Facility (Orleans)
 5 Project No. 01-107-03B-09 \$ 500,000

6 Provided that these funds shall be used for acquisition of state-owned furniture for state
 7 agencies.

8 B. Supplemental Funding
 9 Major Repairs for State Buildings Based on
 10 Statewide Condition Assessment and Infrastructure,
 11 Planning and Construction (Statewide)
 12 Project No. 01-107-06B-11 \$ 1,350,000

13 C. Supplemental Funding
 14 Projects Funded from the American Recovery
 15 and Reinvestment Act of 2009, Construction
 16 (Statewide)
 17 Project No. 01-107-09-01 \$ 1,000,000

18 D. Supplemental Funding
 19 Peters Road Bridge and Extension,
 20 Planning and Construction (Plaquemines)
 21 Project No. 50-J38-06B-02 \$ 450,000

22 The appropriation of monies in this Section shall be deemed to be and shall constitute
 23 approval by the Joint Legislative Committee on the Budget.

24 Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF**
 25 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the
 26 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511
 27 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of
 28 Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to
 29 read as follows:

30 On page 9, between lines 20 and 21, insert the following:

31 "Pursuant to approval received from the Department of Health and Hospitals, the
 32 approved project list is hereby modified to allow the project previously approved
 33 for a clinic located at 108 North Louisiana Street in Plain Dealing to be located
 34 instead at 110 Forrest Street in Plain Dealing."

35 Section 5D. The following sums are hereby appropriated from the sources specified for
 36 he purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-2011.

1 **DEPARTMENT OF HEALTH AND HOSPITALS**

2 **09/331 MENTAL HEALTH AREA C**

3 () New Psychiatric Hospital at Central Louisiana State Hospital
 4 (Rapides)
 5 Payable from Federal Funds \$ 25,000,000

6 Provided, however, that this appropriation is in lieu of a portion, in the amount of
 7 \$25,000,000 of the appropriation from State General Fund (Direct) for Department of Health
 8 and Hospitals, Mental Health Area C, New Psychiatric Hospital at Central Louisiana State
 9 Hospital (Rapides) contained in Act No. 203 of the 2007 Regular Session of the Legislature.
 10 Twenty Five Million dollars of the appropriation from State General Fund (Direct) for the
 11 Department of Health and Hospitals, Mental Health Area C for New Psychiatric Hospital at
 12 Central Louisiana State Hospital contained in Act No. 203 of the 2007 Regular Session of
 13 the Legislature is hereby rescinded, and is replaced by this appropriation. Payable from
 14 Community Development Block Grant funds.

15 **LSU HEALTH SCIENCES CENTER**
 16 **HEALTH CARE SERVICES DIVISION**

17 **19/610LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

18 (1414) University Medical Center in New Orleans
 19 (Orleans)
 20 Payable from Federal Funds \$ 39,000,000

21 Provided, however, that this appropriation is in lieu of a portion, in the amount of
 22 \$39,000,000 of the appropriation from the State General Fund by Statutory Dedications out
 23 of the 2004 Overcollections Fund for the Medical Center of Louisiana at New Orleans
 24 Planning, Land Acquisition and Construction (Orleans) contained in Act No. 203 of the 2007
 25 Regular Session of the Legislature. Thirty Nine Million dollars of the appropriation from the
 26 State General Fund by Statutory Dedications out of the 2004 Overcollection Fund for
 27 Medical Center of Louisiana at New Orleans Planning, Land Acquisition and Construction
 28 (Orleans) contained in Act No. 203 of the 2007 Regular Session of the Legislature is hereby
 29 rescinded, and is replaced by this appropriation. Payable from Community Development
 30 Block Grant funds.

31 **MISCELLANEOUS NON-STATE ENTITIES**

32 **50/J40 RAPIDES PARISH**

33
 34 () Rigolette Bridge, Reconstruction, Planning
 35 and Construction (Rapides)
 36 Payable from State General Fund (Direct) \$ 223,000

37 () Rigolette Bridge, Reconstruction, Planning
 38 and Construction (Rapides)
 39 Payable from State General Fund by
 40 Statutory Dedications out of the
 41 Overcollections Fund \$ 527,000

42 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 43 of R.S. 39:112.

44 Section 6. Notwithstanding any provision of law to the contrary, any appropriation in
 45 Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the
 46 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government
 47 Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid

1 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation
2 through December 31, 2011, and all other provisions of the cooperative endeavor
3 agreements, including, but not limited to the reporting requirements, shall be performed as
4 agreed.

5 Section 7. Notwithstanding any provision of law to the contrary, cooperative
6 endeavor agreements entered into pursuant to an appropriation contained in Act 17 of the
7 2006 Regular Legislative Session, Act 18 of the 2007 Regular Session of the Legislature,
8 Act 511 of the 2008 Regular Session of the Legislature, Act 19 of the 2008 Regular Session
9 of the Legislature, Act 122 of the 2009 Regular Session of the Legislature and Act 41 of the
10 2010 Regular Session of the Legislature shall be deemed a bona fide obligation through
11 December 31, 2011. All other provisions of the cooperative endeavor agreement shall be
12 performed as agreed including, but not limited to, the reporting requirements. In the event
13 the recipient fails to use the funds as set forth in its agreement within the extended term of
14 the agreement, the recipient shall return any funds not spent or misspent to the state treasury
15 at the end of the term. In the event the recipient fails to achieve its specific goals and
16 objectives for the use of the funds by the end of the extended term or fails to file its final cost
17 report on or before January 15, 2012, the transferring agency shall demand any unaccounted
18 for funds be returned to the transferring agency.

19 Section 8. This Act shall become effective upon signature by the governor or, if not
20 signed by the governor, upon expiration of the time for bills to become law without signature
21 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
22 vetoed by the governor and subsequently approved by the legislature, this Act shall become
23 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____