

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 652** SLS 12RS 1212

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 18, 2012 1:55 PM	Author: CLAITOR
Dept./Agy.: Lottery Corporation	Analyst: Greg Albrecht
Subject: Lottery Corporation Budget Submittal	

LOTTERIES EG NO IMPACT OF EX See Note Page 1 of 1
Provides relative to the content of annual budget reports to be submitted to the Joint Legislative Committee on the Budget by the Louisiana Lottery Corporation. (7/1/12)

Current law requires the Lottery Corporation to submit its proposed annual budget to the Joint Legislative Committee on the Budget for review and approval.

Proposed law requires that this budget submittal include a personnel table reporting each full-time and part-time permanent position title and salary or wage budgeted for the current fiscal year and requested for the next fiscal year. Whether each position is vacant or filled as of the reporting date is also required.

Effective July 1, 2012.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The bill only requires some additional reporting on the basis of the Lottery Corporation at the same time as the overall budget is submitted. There is no required change to the total budget of the Corporation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

H. Gordon Monk

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

H. Gordon Monk
Legislative Fiscal Officer