

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 537** SLS 12RS 760

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 9, 2012	7:41 AM	<b>Author:</b> PETERSON
<b>Dept./Agy.:</b> DHH		<b>Analyst:</b> Shawn Hotstream
<b>Subject:</b> Louisiana Behavioral Health Partnership		

MENTAL HEALTH OR NO IMPACT See Note Page 1 of 1

Establishes a special fund in the state treasury for the deposit of certain savings derived by the state from the Louisiana Behavioral Health Partnership and the Coordinated System of Care. (7/1/12)

Proposed bill establishes the the Mental Health Services Access and Improvement Fund in the state treasury. Revenues deposited into the fund will be monies realized as a result of cost savings attributed to the implementation of the Louisiana Behavioral Health Partnership (LBHP) and Coordinated System of Care.

Proposed law required the Department of Health and Hospitals to certify to the Joint Legislative Committee on the Budget each year the amount of any savings projected to be realized by the end of that fiscal year as a result of the implementation of the LBHP.

<b>EXPENDITURES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.		SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other		SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>					<b>\$0</b>

  

<b>REVENUES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
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Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>					<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated net expenditure impact as a result of this legislation in FY 13. Funding for the Louisiana Behavioral Partnership (LBHP) in the FY 13 Executive Budget does not reflect a savings from the prior year (FY 12), as the program is being annualized. Total funding for the LBHP in Medicaid and Medical Vendor Administration (Magellan management contract) at HB 1 Engrossed is \$443,898,346, which represents the projected annualized costs of full operation of the program. The fiscal note assumes any savings in the program in future fiscal years would be the result of a reduction in the annualized cost related to the administrative contract or reduction in claims payments. To the extent that the program costs decrease in future fiscal years, any savings would be redirected to a statutory dedication fund (the Mental Health Services Access and Improvement Fund) and maintained for mental health services.

**REVENUE EXPLANATION**

This measure authorizes certain monies to be deposited into a newly created fund (Mental Health Services Access and Improvement Fund) in the treasury for the enhancement of mental health services provided across the state. In addition, any interest earnings on the investment of the statutory dedication revenues shall be credited to the state general fund.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<i>H. Gordon Monk</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}		<b>H. Gordon Monk</b>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		<b>Legislative Fiscal Officer</b>