

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 285** SLS 12RS 711

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 28, 2012 3:08 PM	Author: ADLEY
Dept./Agy.: Department of Public Safety	Analyst: Alan M. Boxberger
Subject: Dedicate portion of certain tax receipts for fire protection	

FUNDS/FUNDING

EN NO IMPACT GF RV See Note

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Dedicates a portion of certain tax receipts for fire protection at Camp Minden. (6/30/12)

Proposed legislation provides for the annual transfer of \$50,000 to the Camp Minden Fire Protection Fund, newly created by this bill, before any unexpended monies within the Louisiana State Fire Marshal Fund revert to the state general fund at the end of a fiscal year. Current law, R.S. 22:835(C), provides for all unexpended monies within the Louisiana State Fire Marshal Fund at the end of each fiscal year to revert to the state general fund. This bill creates the Camp Minden Fire Protection Fund, subject to appropriation by the legislature, which will be used to provide fire protection at the National Guard Installation at Camp Minden.

Effective June 30, 2012.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

Creating a new statutory dedication within the state treasury will result in marginal additional workload for the agency, which can be absorbed with existing resources. However, to the extent that other legislative instruments create new statutory dedications, there may be additional costs associated with the aggregate effort to administer these funds that may, as a result, increase the need for additional state general fund support.

REVENUE EXPLANATION

The proposed law provides for a new statutorily dedicated fund, the Camp Minden Fire Protection Fund. Subject to appropriation, the proposed law provides for the funds to be used solely to provide fire protection at the National Guard Installation at Camp Minden. Currently, the State Fire Marshal has an interagency agreement in place that provides \$50,000 from the State Fire Marshal Fund to be sent to the Military Department for these expenditures. The proposed law provides for a statutorily dedicated funding source for fire support at Camp Minden. From a fiscal perspective, both mechanisms reduce state general fund resources and allocate them to a special purpose. The bill has no new effect on state general fund allocations. The bill formalizes within a new statutory dedication a process already occurring through an interagency transfer agreement.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

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13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Staff Director