

Regular Session, 2013

HOUSE BILL NO. 677

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2012-2013

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2012-2013; to provide for an effective date; and to provide
6 for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The commissioner of administration is hereby authorized and directed to
9 reduce the State General Fund (Direct) appropriations and the number of authorized
10 positions contained in Act No. 13 of the 2012 Regular Session of the Legislature for the
11 following agencies in the specified amounts as a result of Executive Order No. BJ 2012-25 -
12 Expenditure Freeze issued on December 14, 2012. Reductions are denoted in parentheses.

13 **(1) Executive Department**

14 01-102 Office of Inspector General, Administrative Program by (\$35,490)

15 01-126 Board of Tax Appeals, Administrative Program by (\$336)

16 **(2) Department of Culture, Recreation and Tourism**

17 06-264 Office of State Parks, Parks and Recreation Program by (\$3,067,866)

18 **(3) Department of Public Safety and Corrections - Corrections Services**

19 08-400 Corrections Administration, Office of Management and Finance Program by

20 (\$30,981), including (4) positions

1 08-401 C. Paul Phelps Correctional Center, Incarceration Program by (\$2,803,780),
2 including (164) positions

3 **(4) Department of Public Safety and Corrections - Youth Services**

4 08-403 Office of Juvenile Justice:

5 Administration Program by (\$372,458)

6 Swanson Center for Youth Program by (\$275,000)

7 Jetson Center for Youth Program by (\$10,000)

8 Bridge City Center for Youth Program by (\$10,000)

9 Field Services Program by (\$295,000)

10 **(5) Department of Civil Service**

11 17-563 State Police Commission, Administrative Program by (\$22,724)

12 **(6) Department of Education**

13 19-699 Special School Districts, Instruction Program by (\$559,985)

14 **(7) Other Requirements**

15 20-452 Local Housing of Juvenile Offenders by (\$340,733)

16 20-931 LED-Debt Service and State Commitments by (\$17,893,132)

17 20-XXX Funds, Administrative Program by (\$11,912,124)

18 Section 2. The following sums are hereby appropriated from the sources specified for
19 the purpose of making supplemental appropriations for Fiscal Year 2012-2013.

20 **EXECUTIVE DEPARTMENT**

21 **01-107 DIVISION OF ADMINISTRATION**

22 Payable out of the State General Fund by Fees
23 and Self-generated Revenues to the Community
24 Development Block Grant Program for disaster
25 recovery expenses \$ 10,838,195

26 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY**
27 **PREPAREDNESS**

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Administrative Program as contained in Act No. 13 of the 2012 Regular
30 Session by reducing the appropriation out of the State General Fund by Statutory
31 Dedications out of the Louisiana Interoperability Communications Fund by (\$291,726) in
32 accordance with Executive Order BJ 2012-24 Executive Branch - Expenditure Reduction
33 issued on December 14, 2012.

34 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

35 Payable out of the State General Fund by Fees
36 and Self-generated Revenues to the Administrative

1	Program for Super Bowl incentive to be paid to the Saints	\$	5,000,000
2	Payable out of the State General Fund by Statutory		
3	Dedications out of the New Orleans Sports Franchise		
4	Fund for contractual team obligations	\$	550,000
5	Payable out of the State General Fund by Statutory		
6	Dedications out of the Louisiana Stadium and		
7	Exposition District License Plate Fund for debt service	\$	150,000

8 **ELECTED OFFICIALS**

9 **04-141 OFFICE OF THE ATTORNEY GENERAL**

10	EXPENDITURES:		
11	Criminal Law and Medicaid Fraud Program for operating		
12	expenses of the Medicaid Fraud Control Unit	\$	<u>548,356</u>
13			
	TOTAL EXPENDITURES	\$	<u>548,356</u>
14	MEANS OF FINANCE:		
15	State General Fund by;		
16	Statutory Dedications:		
17	Medical Assistance Program Fraud Detection Fund	\$	137,089
18	Federal Funds	\$	<u>411,267</u>
19			
	TOTAL MEANS OF FINANCING	\$	<u>548,356</u>

20 Provided however, that the appropriation from the Sex Offender Registry Technology Fund
 21 contained in Act No. 13 of the 2012 Regular Session for this agency shall be more or less
 22 estimated to comply with Code of Criminal Procedure Article 895.1(F)(3)(d).

23 **04-139 SECRETARY OF STATE**

24	Payable out of the State General Fund by Fees		
25	and Self-generated Revenues to the Elections Program	\$	1,000,000

26 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

27 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

28	Payable out of the State General Fund by Interagency		
29	Transfers to the Business Development Program for		
30	operating expenses associated with the Office of		
31	International Commerce Activity	\$	800,000

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

33 **CORRECTIONS SERVICES**

34 **08-400 CORRECTIONS ADMINISTRATION**

35	Payable out of the State General Fund (Direct)		
36	to the Adult Services Program to achieve savings		
37	from the consolidation of pre-classification functions,		
38	including 21 positions	\$	633,698

1 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance and the number of authorized positions for the Administration Program as
4 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
5 centralization of pre-classification functions by reducing the appropriation out of the State
6 General Fund (Direct) by (\$250,198) and by (8) positions.

7 **08-402 LOUISIANA STATE PENITENTIARY**

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance and the number of authorized positions for the Administration Program as
10 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
11 centralization of pre-classification functions by reducing the appropriation out of the State
12 General Fund (Direct) by (\$125,100) and by (4) positions.

13 **08-405 AVOYELLES CORRECTIONAL CENTER**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance and the number of authorized positions for the Administration Program as
16 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
17 centralization of pre-classification functions by reducing the appropriation out of the State
18 General Fund (Direct) by (\$95,689) and by (3) positions.

19 **08-409 DIXON CORRECTIONAL CENTER**

20 Payable out of the State General Fund (Direct)
21 to the Incarceration Program for an increase
22 in operating capacity \$ 704,500

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Administration Program as contained in Act No. 13 of the 2012 Regular
25 Session to achieve savings from the centralization of pre-classification functions by reducing
26 the appropriation out of the State General Fund (Direct) by (\$466).

27 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance and the number of authorized positions for the Administration Program as
30 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
31 centralization of pre-classification functions by reducing the appropriation out of the State
32 General Fund (Direct) by (\$63,482) and by (2) positions.

33 **08-414 DAVID WADE CORRECTIONAL CENTER**

34 Payable out of the State General Fund (Direct)
35 to the Incarceration Program for an increase
36 in operating capacity \$ 478,000

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance and the number of authorized positions for the Administration Program as
39 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
40 centralization of pre-classification functions by reducing the appropriation out of the State
41 General Fund (Direct) by (\$98,297) and by (4) positions.

42 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

43 Payable out of the State General Fund (Direct)
44 to the Incarceration Program for an increase
45 in operating capacity \$ 344,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance and the number of authorized positions for the Administration Program as
3 contained in Act No. 13 of the 2012 Regular Session to achieve savings from the
4 centralization of pre-classification functions by reducing the appropriation out of the State
5 General Fund (Direct) by (\$466).

6 **DEPARTMENT OF HEALTH AND HOSPITALS**

7 **09-306 MEDICAL VENDOR PAYMENTS**

8 Payable out of the State General Fund (Direct) to
9 to the Payments to Private Providers Program due
10 to reduction in the Federal Medical Assistance
11 Percentage (FMAP) \$ 94,125,511

12 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

13 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Field Services Program as contained in Act No. 13 of the 2012 Regular
16 Session by reducing the appropriation out of Federal Funds by (\$4,141,624) in accordance
17 with Executive Order BJ 2012-24 Executive Branch - Expenditure Reduction issued on
18 December 14, 2012.

19 **DEPARTMENT OF WILDLIFE AND FISHERIES**

20 **16-512 OFFICE OF THE SECRETARY**

21 Payable out of the State General Fund by Fees and
22 Self-generated Revenues to the Enforcement
23 Program related to a Port Security Grant \$ 274,024

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Enforcement Program as contained in Act No. 13 of the 2012 Regular
26 Session for a Port Security Grant by reducing the appropriation out of Federal Funds by
27 (\$274,024).

28 Payable out of the State General Fund by Interagency
29 Transfers to the Enforcement Program
30 for expenditures incurred related to Hurricane
31 Isaac disaster recovery efforts \$ 114,605

32 Payable out of the State General Fund by Interagency
33 Transfers to the Enforcement Program
34 for expenditures incurred related to Hurricane
35 Isaac disaster recovery efforts \$ 713,191

36 Payable out of the State General Fund by Interagency
37 Transfers to the Enforcement Program
38 for expenditures related to the use of enforcement's
39 aircraft by agencies within the department, the Department
40 of Natural Resources, and the Department of Agriculture \$ 110,000

1 **DEPARTMENT OF EDUCATION**

2 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

3 Payable out of the State General Fund by Fees and
 4 Self-generated Revenues to the Administration
 5 Program to receive Risk Management payments for
 6 buildings owned by BESE \$ 18,879

7 **19-678 STATE ACTIVITIES**

8 Payable out of the State General Fund (Direct)
 9 to the Student-Centered Goal Offices Program for
 10 administrative costs associated with Private
 11 Pre-Kindergarten \$ 295,700

12 Payable out of the State General Fund (Direct)
 13 to the Executive Office Program to
 14 realign expenditures \$ 160,000

15 Payable out of the State General Fund (Direct)
 16 to the Student-Centered Goal Offices Program to
 17 realign expenditures \$ 506,679

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Departmental Support Program as contained in Act No. 13 of the 2012
 20 Regular Session by reducing the appropriation out of State General Fund (Direct) by
 21 (\$666,679) to realign expenditures.

22 Payable out of the State General Fund by Interagency
 23 Transfers to the Student-Centered Goals Offices
 24 Program to receive TANF funds from the Department
 25 of Children and Family Services for LA-4 expenses \$ 1,393,690

26 **19-681 SUBGRANTEE ASSISTANCE**

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Student-Centered Goals Program as contained in Act No. 13 of the 2012
 29 Regular Session by reducing the appropriation out of State General Fund (Direct) by
 30 (\$295,700).

31 Payable out of the State General Fund by Interagency
 32 Transfers to the Student-Centered Goals Program to
 33 receive TANF funds from the Department of
 34 Children and Family Services for LA-4 expenses \$ 3,262,223

35 **19-695 MINIMUM FOUNDATION PROGRAM**

36 Payable out of the State General Fund by Statutory
 37 Dedications out of the Lottery Proceeds Fund to the
 38 Minimum Foundation Program \$ 3,430,859

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
 41 Regular Session by reducing the appropriation out of State General Fund by Statutory
 42 Dedications out of the Support Education in Louisiana First (SELF) Fund by (\$3,430,859).

43 **19-699 SPECIAL SCHOOL DISTRICT**

44 Payable out of the State General Fund by Interagency
 45 Transfers to the Instructional Program due to IDEA

1 federal funds to be received by the Department of
2 Education, State Activities \$ 1,000,000

3 **OTHER REQUIREMENTS**

4 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Local Housing of State Adult Offenders Program as contained in Act No.
7 13 of the 2012 Regular Session by reducing the appropriation out of State General Fund
8 (Direct) by (\$1,526,500) to provide for an increase in operating capacities at Dixon
9 Correctional Institute, David Wade Correctional Center, and Rayburn Correctional Center.

10 **ANCILLARY APPROPRIATIONS**

11 **21-804 OFFICE OF RISK MANAGEMENT**

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Administrative Program as contained in Act No. 43 of the 2012 Regular
14 Session by reducing the appropriation out of State General Fund by Interagency Transfers
15 by (\$3,176,947) to realign expenditures based upon agency projections.

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Contract Litigation Program as contained in Act No. 43 of the 2012
18 Regular Session by reducing the appropriation out of State General Fund by Interagency
19 Transfers by (\$704,585) to realign expenditures based upon agency projections.

20 Payable out of the State General Fund by
21 Interagency Transfers to the Claims Losses and
22 Related Payments Program to realign expenditures
23 based upon agency projections \$ 3,881,532

24 Payable out of the State General Fund by
25 Interagency Transfers to the Claims Losses and
26 Related Payments Program to increase budget authority
27 due to expenditures associated with Hurricane Isaac
28 self-insured claims \$ 4,298,566

29 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

30 Payable out of the State General Fund by Fees
31 and Self-Generated Revenues to the Louisiana
32 Property Assistance Program to reimburse state
33 agencies for property sales \$ 700,000

34 Section 3. The following sum is hereby appropriated from the State General Fund for the
35 purpose of making supplemental capital outlay appropriations for Fiscal Year 2012-2013.
36 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 23 of
37 the 2012 Regular Session of the Legislature are adopted and incorporated by reference for
38 this appropriation.

39 05/252 OFFICE OF BUSINESS DEVELOPMENT
40 () Capital Improvements Projects to meet Economic
41 Development Commitments,
42 Planning, Construction and Equipment
43 (Statewide)

1	Payable out of the State General Fund	
2	(Non-Recurring Revenues)	\$ 25,900,000

3 Section 4. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin	HB No. 677
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Appropriates supplemental funding and provides for other budgetary adjustments for the 2012-2013 Fiscal Year.

Provides for a (\$37,629,609) reduction in State General Fund (Direct) in accordance with the governor's expenditure freeze, Executive Order BJ 2012-15.

Provides for other net increases (decreases) as follows: State General Fund (Direct) by \$120,025,511 (including \$25,900,000 of nonrecurring revenue); Interagency Transfers by \$11,692,275; Self-Generated Revenues by \$17,831,098; and Federal Funds by (\$4,004,381).

Effective upon signature of governor or lapse of time for gubernatorial action.