

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 670** HLS 14RS 1304

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

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| Date: March 28, 2014 1:59 PM | Author: SMITH, PATRICIA |
| Dept./Agy.: Corrections | Analyst: Stephanie C. Blanchard |
| Subject: Intensive parole supervision | |

CRIME OR DECREASE GF EX See Note Page 1 of 1
Provides for intensive parole supervision for certain offenders sentenced as habitual offenders

Proposed law provides that the secretary of the Department of Public Safety and Corrections may release to intensive parole supervision any person sentenced as a habitual offender and denied eligibility for diminution of sentence if all of the following conditions are met: (1) The offender has not been convicted of a crime of violence or a sex offense. (2) The offender has not committed any disciplinary offenses in the 12 consecutive months prior to the parole eligibility date. (3) The offender is within six months of his projected release date. (4) The offender has completed a mandatory minimum of 100 hours of prerelease programming. (5) The offender has completed substance abuse treatment as applicable. (6) The offender has obtained a high school equivalency (GED) unless the offender has obtained a high school diploma. If offender is deemed by a certified educator as being incapable of obtaining a GED due to a learning disability the offender must participate in another program. (7) The offender has obtained a low-risk level designation determined by a validated risk assessment instrument approved by the secretary. (8) The offender has completed a reentry program to be determined by the DPS&C.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |

| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |

EXPENDITURE EXPLANATION

The proposed legislation may result in a decrease in state general fund expenditures as a result of an offender being released 6 months early. For each offender who meets all conditions above and are released early to intensive parole supervision, savings to the state would be \$3,977 (\$24.39 per day, per offender - \$2.54 per day, per offender for supervision x 182 days) for those in local facilities and \$9,095 (\$52.51 per day, per offender - \$2.54 per day, per offender for supervision x 182 days) for offenders in a state correctional facility.

Savings are more likely to be incurred for offenders housed at the local level due to state facilities backfilling beds in a more timely manner. Any savings may also be reduced by recidivism.

REVENUE EXPLANATION

The proposed legislation may result in an increase in self-generated revenue. For each offender that is released to parole at an earlier date, the Department of Corrections could collect up to \$63 per month from each offender under parole supervision. It should be noted that the maximum amount paid per month is \$63 and the offender's ability and amount he is required to pay is determined by the Board of Parole.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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