

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 743** HLS 16RS 962

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 22, 2016 8:19 AM	Author: SCHRODER
Dept./Agy.: Legislature	Analyst: Willie Marie Scott
Subject: Joint Legislative Committee on the Budget	

STATE DEPARTMENTS

EG SEE FISC NOTE GF EX

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Provides for a subcommittee of the Joint Legislative Committee on the Budget to conduct sunset reviews of state departments.

The proposed legislation creates the statutory entity review subcommittee of the Joint Legislative Committee on the Budget (JLCB) to review information received by standing committees under the Sunset Law (R.S. 49:190) from each statutory entity. It authorizes the review subcommittee to conduct evaluation hearings to determine if a statutory entity shall continue, modify, or terminate; to conduct hearing to review, analysis and study the listings of unfunded programs and acts for which implementing funds were not appropriated in the prior fiscal year; and to conduct hearings on the undersecretary reports relating to management and program analysis due prior to December 5th of each year. The JLCB shall provide for the size, membership, appointment, all administrative matters, and the delegated powers and duties of the statutory entity review subcommittee. The subcommittee may request the assistance of the Legislative Fiscal Office and the legislative auditor to compile pertinent information about any statutory entity under review by the subcommittee.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation may result in an indeterminable increase in expenditures to conduct meetings of the subcommittee. The impact on expenditures will depend on the number of members appointed to the subcommittee and the number of meetings held to conduct hearings. Members will be eligible for legislative per diem of \$157 plus mileage reimbursement, which is currently \$0.54 per mile. However, such costs could be reduced or eliminated if these hearings coincide with a regularly scheduled JLCB meeting, which typically meets monthly or during the period of a legislative session.

The Legislative Auditor (LLA) has indicated that if the workload is not of a minimal nature, the cost will be \$10,500 for every 100 hours committed to the review subcommittee.

The Legislative Fiscal Office will likely absorb any additional duties with existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
Staff Director