

2016 Regular Session

SENATE BILL NO. 416

BY SENATOR DONAHUE

FUNDS/FUNDING. Allows each special fund or dedication to contribute 5% of its budget each year to the SGF to offset overhead. (8/1/16)

1 AN ACT

2 To enact R.S. 39:36(A)(3)(b)(vi)(hh) and R.S. 49:308.5(D), relative to the state budget; to  
3 provide for expenditures from certain special funds or dedications; and to provide  
4 for related matters.

5 Be it enacted by the Legislature of Louisiana:

6 Section 1. R.S. 39:36(A)(3)(b)(vi)(hh) is hereby enacted to read as follows:

7 §36. Contents and format of executive budget; supporting document

8 A. The executive budget shall present a complete financial and programmatic  
9 plan for the ensuing year, and it shall be configured in a format so as to clearly  
10 present and highlight the functions and operations of state government and the  
11 financial requirements associated with those functions and operations. The executive  
12 budget shall be a performance-based budget and as such may include key objectives  
13 and key performance indicators. The commissioner of administration may designate  
14 key objectives and key performance indicators to be included in the executive  
15 budget. Additionally, the executive budget shall include at a minimum the following:

16 \* \* \*

17 (3) Comparative statements for each department and budget unit by the

1 means of financing of the existing operating budget for a date certain to be  
2 established by the budget office for the current fiscal year and recommended  
3 expenditures for the ensuing fiscal year. All such comparative statements shall  
4 include the following:

5 \* \* \*

6 (b) Reports of all discretionary and nondiscretionary expenditures, or  
7 estimates of discretionary or nondiscretionary expenditures, itemized by means of  
8 finance, department and functional area. As used in this Part, "nondiscretionary  
9 expenditures" includes, but is not limited to, expenditures which must be funded  
10 because of the following constitutional and other mandates:

11 \* \* \*

12 (vi) Expenditures for certain statutory obligations:

13 \* \* \*

14 **(hh) Notwithstanding any other provision of law to the contrary, the**  
15 **recommended expenditures for each statutory obligation that are to be paid**  
16 **from each special fund or dedication of money, other than those specified in**  
17 **R.S. 49:308.5(C), may be reduced by five percent, and the reduction may be**  
18 **proposed as a transfer to the state general fund in order to cover the cost of**  
19 **administrative expenses that would be incurred as a direct result of activities**  
20 **carried out in furtherance of the specified purposes of each such special fund**  
21 **or dedication of money.**

22 \* \* \*

23 Section 2. R.S. 49:308.5(D) is hereby enacted to read as follows:

24 §308.5. Special funds and dedication of money

25 \* \* \*

26 **D. Notwithstanding any other provision of law to the contrary, the**  
27 **legislature may reduce the expenditures for each statutory obligation that are**  
28 **to be paid from each special fund or dedication of money, other than those**  
29 **specified in R.S. 49:308.5(C), by five percent, and the reduction shall be**

