

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 229** SLS 16RS 444

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 18, 2016 5:08 PM	Author: WALSWORTH
Dept./Agy.: Department of Natural Resources, Office of Conservation	Analyst: Mason Hess
Subject: Provides for certain fees collected	

CONSERVATION OR -\$85,000 SD RV See Note
Provides for certain fees collected by the office of conservation. (gov sig)

Present law authorizes the commissioner of conservation to charge a transfer stations regulatory fee for exploration and production waste of \$2,500. Proposed law reduces the fee to \$1,000. Present law provides for a commercial facility reuse material applications fee of \$300. Proposed law reduces the fee to \$100. Present law provides for an authorization for after-hours disposal of exploration and production waste fee of \$150. Proposed law repeals the fee.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$425,000)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$425,000)

EXPENDITURE EXPLANATION

Proposed law reduces fees associated with existing expenditures of the Department of Natural Resources. To the extent these activities cannot be offset by other revenue sources, there may be an expenditure impact for the department. DNR reports that the impacted fees support 2 TO positions, whose loss may slow agency response times for processing applications, approving permits, and reviewing and assessing reports.

REVENUE EXPLANATION

DNR projects a reduction of approximately \$85,000 per year in the Statutory Dedications-Oil and Gas Regulatory Fund due to the fee reductions in proposed law. Proposed law includes a \$1,500 reduction in the transfer stations regulatory fee for exploration and production waste, a \$200 reduction in the commercial facility reuse material applications fee, and the elimination of the after-hours disposal of exploration and production waste fee. Projected revenues from these fees is expected to be \$105,500 in FY 17; under proposed law, revenues would decrease to \$20,000.

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director