

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HCR 25** HLS 16RS 960

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 22, 2016	8:45 AM	<b>Author:</b> SCHRODER
<b>Dept./Agy.:</b>		<b>Analyst:</b> Alan M. Boxberger
<b>Subject:</b> Direct each state department to submit an efficiency report		

BUDGETARY CONTROLS OR NO IMPACT See Note Page 1 of 1

Directs each state department to submit to the commissioner of administration and the legislature an efficiency report that outlines initiatives they will undertake to ensure more efficient operations in Fiscal Year 2016-2017 and beyond

Proposed concurrent resolution directs each department of the executive branch of state government to submit to the commissioner of administration and the legislature by April 15, 2016, a report that outlines the initiatives the department will take to ensure a more efficient operation for FY 17 and beyond.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed concurrent resolution is not anticipated to create a direct material effect on governmental expenditures. Proposed concurrent resolution directs each department of the executive branch of state government to submit to the commissioner of administration and the legislature by April 15, 2016, a report that outlines the initiatives the department will take to ensure a more efficient operation for FY 17 and beyond.

While the requirement to produce a report outlining initiatives for more efficient operations will result in a workload increase, the LFO feels any such work will be nominal and not likely different than the variety of numerous reports state agencies are asked to produce on a regular basis as part of normal operations. The Commissioner of Administration has met with executive branch agencies on multiple occasions since December of 2015 to discuss fiscal and efficiency options and to formulate plans for addressing these matters. The Division of Administration reports that any workload increase resultant of proposed concurrent resolution cannot be determined and is wholly dependent upon the total initiatives adopted by all executive branch agencies and any potential strategies to produce more efficient operations that may be derived thereof.

NOTE: The reporting deadline of April 15, 2015, as provided in proposed concurrent resolution, has already passed.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- |   |  |              |
|---|--|--------------|
| <u>Senate</u>   | <u>Dual Referral Rules</u>   | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |              |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |              |

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**