

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 229** SLS 16RS 444

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 10, 2016 6:07 PM	Author: WALSWORTH
Dept./Agy.: Department of Natural Resources, Office of Conservation	Analyst: Mason Hess
Subject: Provides for certain fees collected	

CONSERVATION EG DECREASE SD RV See Note
Provides for certain fees collected by the office of conservation. (gov sig)

Present law provides for a commercial facility reuse material application fee of \$300. Proposed law reduces the fee to \$100. Present law provides for an authorization for after-hours disposal of exploration and production waste fee of \$150. Proposed law repeals the fee.

Effective upon governor's signature.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$58,750)	(\$58,750)	(\$58,750)	(\$58,750)	(\$58,750)	(\$293,750)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	(\$58,750)	(\$58,750)	(\$58,750)	(\$58,750)	(\$58,750)	(\$293,750)

EXPENDITURE EXPLANATION

Proposed law reduces fees associated with existing expenditures of the Department of Natural Resources. To the extent these activities cannot be offset by other revenue sources, there may be an expenditure impact for the department.

REVENUE EXPLANATION

DNR projects a reduction of approximately \$58,750 per year in the Statutory Dedications - Oil and Gas Regulatory Fund due to the fee reductions in proposed law. Proposed law reduces the commercial facility reuse material application fee by \$200 (from \$300 in present law to \$100). DNR projects a \$10,000 revenue reduction resulting from 50 applications multiplied by the \$200 fee reduction. Proposed law repeals the authorization for after-hours disposal of exploration and production waste fee of \$150. DNR projects 325 of these applications, resulting in a revenue decrease of approximately \$48,750 (325 X \$150).

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director