



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 1133** HLS 16RS 1946

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 3, 2016	8:54 AM	Author: BERTHELOT
Dept./Agy.: Public Safety Services/State Fire Marshal		
Subject: Amusement Rides Safety Law		Analyst: Zachary Rau

AMUSEMENT PARKS

EN INCREASE SG RV See Note

Provides relative to revisions of the Amusement Rides Safety Law

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Proposed law amends the Amusement Rides Safety Law. Proposed law authorizes the state fire marshal to increase certain fees for the regulation of amusement devices, amusement attractions, and amusement rides.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

Proposed law authorizes the state fire marshal to increase certain fees for the regulation of amusement devices, amusement attractions, and amusement rides. The department reports it will update the Fire Marshal Information Management System to include the new fee amounts, as well as perform license and inspection certificate tracking. The department anticipates the Office of Technology Services will complete this work at a cost of approximately \$90,000. The Legislative Fiscal Office believes that any additional IT work associated with this legislation may be incremental in nature, and that the Department can potentially accomplish all of or a portion of these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require additional resources.

REVENUE EXPLANATION

Proposed law will increase self-generated revenues for the Office of State Fire Marshal (OSFM) by an indeterminable amount. The proposed legislation increases several fees associated with licensing, operator registration, amusement device registrations, and inspection of amusement devices statewide. The 3-year average revenues generated via the current fee schedule totals \$176,762. Based upon historical actuals of OSFM amusement device regulation activities, the department reports the fee increases will generate gross revenues of \$556,680. By subtracting the revenues generated by the current fee schedule, the net revenue increase totals \$379,918. However, because the exact number of regulatory activities the department will engage in during a given year is unknown, the exact revenue increase is indeterminable.

SenateDual Referral RulesHouse

- ☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
- ☐ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- ☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
- ☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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