2016 Second Extraordinary Session

HOUSE BILL NO. 63

BY REPRESENTATIVE JONES

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget (Item #3)

1	AN ACT
2	To provide with respect to the capital outlay budget and the capital outlay program for state
3	government, state institutions, and other public entities; to provide for the
4	designation of projects and improvements; to provide for the financing thereof
5	making appropriations from certain sources; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1.A. The following sums or so much thereof as may be necessary are hereby
8	appropriated out of any monies in the state treasury from the sources specified, from federal
9	funds and self-generated revenues belonging to the state of Louisiana and/or collected by
10	boards, commissions, departments, and agencies thereof, all for making capital outlay and
11	for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12	1, 2016, and ending June 30, 2017, subject to the conditions thereafter provided:
13	A project with funding payable from General Obligation Bonds Priority 1 indicates
14	that the funding for the project includes the reauthorization of funding which was previously
15	on a line of credit granted by the State Bond Commission in Fiscal Year 2015-2016. As
16	used in this Section, the term "general obligation bonds" means state general obligation
17	bonds or other evidences of indebtedness payable from the Bond Security and Redemption
18	Fund. The amount set forth in this Section opposite each project, or so much thereof as may
19	be necessary, is hereby appropriated and payable from the proceeds available from the sale
20	of general obligation bonds, unless a different source of funding is indicated. Where such
21	a different source of funding is indicated, the corresponding amount set forth, or so much

thereof as may be necessary, is hereby appropriated and payable from the source of funding indicated; provided, however, amounts appropriated and payable from federal funds may be encumbered or expended only to the extent such amounts shall have been committed or received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition, construction, and major repair projects appropriated by this act may be retained until completion of the project, even if no bona fide liability exists on the last day of the fiscal year.

8 This Act shall constitute the comprehensive state capital outlay budget for the 2016-9 2017 Fiscal Year. Projects set forth which are payable from the proceeds available from the 10 sale of general obligation bonds shall have the priorities as indicated. The Request for Line 11 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana 12 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed 13 with the Commissioner of Administration, State Bond Commission, and State Attorney 14 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund 15 any lower priority project prior to the sale of general obligation bonds or the granting of cash 16 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter 17 provided. This prohibition against funding a lower priority project shall not apply upon a 18 showing of an impossibility or impracticality either to proceed with all unfunded higher 19 priority projects or to proceed with the funding of such projects or any part thereof through 20 the issuance of general obligation bonds for any reason. Such showing shall be stated in 21 reasonable detail in a certificate or certificates signed by the state agency responsible for 22 administering the funding, and filed with the Commissioner of Administration and the State 23 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by 24 the Commission that proceeding with such a project or the funding thereof through the 25 issuance of general obligation bonds is impractical or impossible, the Commission may then 26 proceed with the sale of general obligation bonds or the granting of cash lines of credit 27 without regard to the priority of the unfunded projects determined to be impossible or 28 impractical.

Upon recommendation by the state agency responsible for administering the funding,if it is determined at any time that proceeding with the project or with the funding thereof

1 is no longer impossible or impractical, the State Bond Commission may rescind the 2 certificate of impossibility or impracticality and may proceed with the project or with the 3 issuance of general obligation bonds or the granting of cash lines of credit to fund the 4 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"), 5 upon reviewing certificates as described above and determining that proceeding with such 6 project or the funding thereof through the issuance of general obligation bonds is impossible 7 or impractical, may designate a lower priority for such project. The Board's determination 8 and lower priority designation shall be submitted to the members of the Legislature for their 9 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the 10 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of 11 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written 12 request of the appropriate legislators and agency, the Board determines that an adjustment 13 to a project description originally set forth in such capital budget adopted by the Legislature 14 for a current fiscal year is necessary to correct a mistake in a project description, clarify a 15 description, change the scope of a description, or make any other adjustment the Board 16 deems necessary to implement the purpose of the project, such adjustment shall become 17 effective only upon the approval by majority vote of the elected members of each house of 18 the Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the 19 Louisiana Revised Statutes of 1950.

If such approval is granted, notification by the chair or secretary of the Board of the results of the balloting shall be transmitted to the State Bond Commission, which may then proceed with the sale of general obligation bonds or the granting of cash lines of credit for each change approved upon request of the Commissioner of Administration in accordance with the general rule.

With respect to Priorities 1 through 5, a lower priority project may be moved to a higher priority only upon a showing of an emergency or other cause not reasonably anticipated by the Legislature, which shall be stated in reasonable detail in a certificate signed by the head of the appropriate department, political subdivision, or agency and filed with the Commissioner of Administration and the Board. Upon a determination by the Board that such project should be moved to a higher priority because of an emergency or

1 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher 2 priority to the project. The matter then shall be submitted to and be subject to the same 3 approval by the members of the Legislature in the manner previously indicated in this 4 Section. If such approval is granted, notification by the chair or secretary of the board of the 5 change of priority shall be transmitted to the State Bond Commission, which then upon 6 request of the Commissioner of Administration, may proceed with the sale of general 7 obligation bonds or the granting of cash lines of credit in accordance with the general rule. 8 As to projects within a priority, the State Bond Commission acting on requests submitted by 9 the Commissioner of Administration shall determine when such project, or phases thereof, 10 shall be funded. In making such determination, the State Bond Commission shall consider 11 the amount of proceeds of general obligation bonds to be made available in light of money 12 and capital market conditions; the expenditure requirements of the project; the time required 13 for architectural plans and drawings, public bidding, and site acquisition and preparation; 14 availability of receipt of federal monies; litigation affecting the undertaking or completion 15 of a project; federal tax laws and regulations regarding the sale of municipal bonds; and 16 other items of a similar nature bearing upon the possibility or the necessity to commence a 17 project or any particular phase thereof.

18 Any other provision of this Act to the contrary notwithstanding, projects described 19 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the 20 following conditions: (1) Funding is necessary to complete or additionally fund a project 21 located elsewhere in the capital outlay act. Determination of such condition shall be made 22 by the head of the appropriate department or agency by means of a certificate to that effect 23 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such 24 change and if approved by a majority of each house of the Legislature it shall be funded, or 25 (2) unless required by an emergency or other cause not reasonably anticipated by the 26 Legislature, to be in accordance with procedures set forth in this Section. However, the State 27 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which 28 represents that portion of construction contracts which were let during a previous fiscal year, 29 or construction contracts which will be let during the current fiscal year, but which will not 30 require cash expenditures during the year. Such non-cash lines of credit, when combined

with previously sold bonds or with higher priority bonds or lines of credit, or with funds
 appropriated from other sources, will provide sufficient appropriated funds to award
 equipment or construction contracts. Contracts shall not be awarded without approval of the
 Division of Administration.

5 Upon approval by the State Bond Commission, and subject to compliance with its 6 policies and procedures and the procedures set forth herein, a line of credit providing for the 7 use of funds in anticipation of the sale of general obligation bonds may be granted to the 8 appropriate administering agency or department from the Comprehensive Capital Outlay 9 Escrow Account, or if there is not a sufficient amount available in such account, from other 10 available state cash in the state treasury, for capital improvement projects for which bond 11 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds 12 for such projects, unless the attorney general advises that an impediment exists to the valid 13 issuance of the bonds on the date such line of credit is granted.

All bonds that are to be repaid, in whole or in part, by revenues generated by the project shall be designated as "Reimbursement Bonds". The State Bond Commission shall enter into such agreements as are necessary to provide that the agency or subdivision, whose project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption Fund. Such costs may be paid annually or at the end of the term of the bonds issued as determined by the State Bond Commission.

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Priority 1 general obligation bond funding shall be limited to:

(1) Projects and amounts which were previously authorized by Act 26 of the 2015
Regular Session of the Legislature; and which were granted cash lines of credit by the State
Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 20152016.

(2) The reauthorization of the portion of the outstanding Fiscal Year 2015-2016
Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
Fiscal Year 2016-2017 and therefore must be converted to Cash Lines of Credit in Fiscal
Year 2016-2017.

29 (3) Commitments made in the Higher Education Desegregation Settlement30 Agreement.

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Priority 2 general obligation bond projects are for the completion of plans and 2 specifications, land acquisition, site preparation, or for construction which will begin during 3 the fiscal year. It is presently anticipated that the listed projects will require the sale of 4 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

5 Priority 3 general obligation bond projects are for the preparation of plans and 6 specifications, land acquisition, site preparation, or for construction and shall be limited to 7 funding for the portion of construction contracts which will not require cash expenditures 8 during the fiscal year. The projects in this category shall be considered future year projects 9 in the State's five year capital outlay plan. It is presently anticipated that the listed projects 10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 4 general obligation bond projects are for the preparation of plans and 12 specifications, land acquisition, site preparation, or for construction and shall be limited to 13 funding for the portion of construction contracts which will not require cash expenditures 14 during the fiscal year. The projects in this category shall be considered future year projects 15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects 16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 5 general obligation bond funding shall be limited to funding for the portion 18 of construction contracts which will not require cash expenditures during the fiscal year. 19 These funds, when combined with previously sold bonds or with higher priority bonds on 20 lines of credit, or with funds appropriated from other sources, will provide sufficient 21 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the 22 award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) 24 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of 25 Transportation and Development is authorized to enter into contracts or agreements for 26 projects approved pursuant to the Highway Priority Program, Airport Construction and 27 Development Priority Program, Port Construction and Development Priority Program, and 28 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced 29 during the fiscal year which do not require cash expenditures for the full contract or 30 agreement amount.

1	Nc	otwithstanding any contrary provision of this Act or any provisi	ion c	f low to the	
2	contrary, all projects for which a line of credit has been approved in the current fiscal year				
3	shall subn	nit a new capital outlay request to the office of facility planning	g, wł	nich shall be	
4	received b	by the office of facility planning on or before November 1, 2016.	. All	new capital	
5	outlay req	uests submitted by non-state projects for which a line of credit ha	ıs be	en approved	
6	in the curr	ent fiscal year shall submit a new capital outlay request which sha	ll inc	clude a letter	
7	of support	from a legislator in whose district the project is located, in order	to be	e eligible for	
8	the Fiscal	Year 2017-2018 capital outlay process. The non-state project app	licat	ion shall not	
9	be deeme	d complete unless the project has either a fully executed coope	erati	ve endeavor	
10	agreement	t or proof of the applicable local match, if required, submitted to	and	received by	
11	the divisio	n of administration, office of facility planning and the Joint Legisla	ative	Committee	
12	on Capital	Outlay on or before February 1, 2017.			
13		EXECUTIVE DEPARTMENT			
14	01/107	DIVISION OF ADMINISTRATION			
$ \begin{array}{c} 15\\16\\17\\18\\19\\20\\21\\22\\23\\24\\25\\26\\27\\28\\29\\30\\31\\32\\33\\34\\35\\36\\37\\38\\39\\40\\41\\42\\43\end{array} $	(104)	Community Water Enrichment Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 24 of 2013 for Orleans Levee District, Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction (Orleans); and Act 24 of 2013 for Bossier Parish, Princeton Sports Complex-Fencing and Lighting at New Ball Fields, Planning and Construction (Bossier); and Act 22 of 2011 for Jefferson Parish, Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment (\$200,000 Cash and/or In-Kind Match) (Jefferson); and Act 24 of 2013 for Vernon Parish, Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (Vernon); and Act 24 of 2013 for Vernon Parish, Visitor Center, Planning and Construction (Vernon); and Act 24 of 2013 for Grambling, Wastewater System Expansion (Lincoln); and Act 24 of 2013 for Natchitoches, Texas and Pacific Railway Natchitoches Depot Redevelopment (Natchitoches); and Act 24 of 2013 for Zwolle, North Zwolle Sanitary Sewer Improvements, Planning and Construction (Sabine); and Act 24 of 2013 for Simmesport, Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction	\$ \$	18,067,900 5,000,000	

\$

188,478

1	(Avoyelles); and Act 23 of 2012 for South Webster Industrial		
2	District, Industrial Park Rail Crossing, Planning and		
3	Construction (Webster)	\$	212,452
4	Total	<u>\$</u>	23,280,352

5 Provided, however, that all recipients comply with the applicable Department of Natural
6 Resources rules and regulations, if any, on master meter installation.

7 8 9 10	(105)	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (Statewide) Payable from General Obligation Bonds	
11		Priority 1	\$ 2,077,000
12		Priority 5	\$ 750,000
13		Total	\$ 2,827,000
14 15 16	(106)	Local Government Assistance Program (Statewide) Payable from General Obligation Bonds	
17		Priority 1	\$ 12,763,600

- 18 Payable from the balance of General Obligation Bond 19 proceeds previously allocated under the authority of Act 2 of 20 2004 for Morgan City Harbor and Terminal District, 21 Atchafalaya River, Bayou Chene, Bayou Bouef, and Bayou 22 Black Deepening Project Feasibility Study (St. Mary); and 23 Act 20 of 2009 for Baton Rouge, Signage/Visitor's Amenities 24 Program (\$500,000 Federal and/or Non-State Match) 25 (Supplemental Funding), Planning and Construction (East 26 Baton Rouge); and Act 28 of 2007 for District 2 27 Enhancement Corporation, Eastern New Orleans Community 28 Center (Orleans)
- 29 Payable from the balance of State General Fund (Direct) 30 previously allocated under the authority of Act 28 of 2007 for 31 Natchitoches Parish, Equipment Purchase (Pothole Patcher) 32 for Road Improvements (Natchitoches); and Act 28 of 1997 33 for Tensas Parish, Tensas Reunion, Inc., Tensas Rosenwald 34 School Restoration of Gym Into Civic-Recreation and 35 Heritage Culture Center, Planning and Construction (Tensas); 36 and Act 28 of 2007 for Breaux Bridge, Improvements to Parc 37 Hardy, Planning and Construction (St. Martin); and Act 24 of 38 2003 for Delcambre, Delcambre Shrimp Festival Pavilion, 39 Planning and Construction (Iberia, Vermilion); and Act 26 of 40 2005 for Kenner, Kenner City Park, Additional Parking 41 Facilities, Planning and Construction (Jefferson); and Act 27 42 of 2006 for Leesville, Industrial Park Phase II, Planning and 43 Construction (Vernon); and Act 24 of 2003 for Livingston, 44 Drinking Water / Wastewater Expansion, Planning and 45 Construction (Livingston); and Act 511 of 2008 for New 46 Orleans, Holiday Drive Roadway Construction (Gen. 47 MacArthur to Behrman) (Orleans); and Act 24 of 2003 for 48 Saline, Water Tower Repairs, Planning and Construction 49 (Non-State Match Required) (Bienville); and Act 20 of 2009 50 for Saline, Water Tower Repairs, Planning and Construction 51 (Non-State Match Required) (Bienville); and Act 24 of 2003 52 Carrollton Community Economic Development, for 53 Carrollton Community Center Renovations, Land

1 2 3 4 5 6 7		Acquisition, Site Work, Planning and Construction (Orleans); and Act 26 of 2005 for Canary island Descendant Association, Multi-Purpose Building, Planning and Construction (Plaquemines); and Act 26 of 2005 for Catahoula Council on Aging, Catahoula Council on Aging, Planning and Construction (Catahoula)	\$ 648,912
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28		Payable from the balance of State General Fund Non-Recurring previously allocated under the authority of Act 23 of 2002 for Jefferson Parish, Johnny Jacobs Memorial Park, Parking Lot Improvements, Drainage, Landscaping and Roadway Access, Planning and Construction (Jefferson); and Act 2 of 2004 for Washington Parish, Animal Shelter, Planning and Construction (Washington); and Act 20 of 2009 for Washington Parish, Animal Shelter, Planning and Construction (Washington); and Act 20 of 2009 for Washington Parish, Animal Shelter, Planning and Construction (Washington); and Act 2 of 2004 for Hammond, Track and Field Facility, Planning and Construction (Tangipahoa); and Act 2 of 2004 for Kenner, Kenner City Park, Additional Parking Facilities, Planning and Construction (Jefferson); and Act 20 of 2009 for District 2 Enhancement Corporation, Community Development and Beautification Project, Planning, Acquisitions and Construction (Orleans); and Act 23 of 2002 for Longue Vue House and Gardens, Longue House and Gardens, Restoration and Master Site Planning (Non-State Match Required) (Orleans); and Act 20 of 2009 for Multicultural Tourism Commission, C.C Antoine Museum and Arts Center, Planning and Construction	
29 30		(\$64,000 Local Match) (Caddo) Total	<u>\$ 335,025</u> <u>\$ 13,936,015</u>
31 32 33 34 35	(109)	Shreveport State Office Building Mechanical and Electrical Renovations (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 141,700</u>
36 37 38 39 40	(110)	Exterior Waterproofing at the State Capitol Building, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 5,475,000</u>
41 42 43 44 45	(1402)	Outpatient Clinics in Rapides Parish, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$ 13,613,900</u>
46 47 48 49 50 51 52 53	(1403)	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Interagency Transfers Total	\$ 105,048,500 <u>\$ 195,048,500</u> <u>\$ 300,097,000</u>

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1 (1404)Major Repairs for State Buildings Based on Statewide 2 Condition Assessment, and Infrastructure, Planning and 3 Construction 4 (Statewide) 5 Payable from General Obligation Bonds 6 31,892,500 Priority 1 \$ 7 Priority 2 \$ 50,000,000 8 Payable from the balance of Interest Earnings previously 9 allocated under the authority of the Joint Legislative 10 Committee on the Budget in 2000 for Executive Department 11 Division of Administration, Insurance Building Replacement, 12 Planning (East Baton Rouge); and Act 446 of 2003 for 13 Department of Culture, Recreation and Tourism Office of 14 State Parks, Fontainebleau State Park, Land Acquisition, 15 Planning and Construction (St. Tammany); and the Joint 16 Legislative Committee on the Budget in 2008 for Department 17 of Education LSU-Alexandria, Renovations and Additions to 18 the Student Center, Planning and Construction (Rapides); and 19 the Joint Legislative Committee on the Budget in 2002 for 20 Department of Education LSU Medical Center Shreveport, 21 Fire Alarm Replacement and Life Safety Modifications, 22 Hospital and Medical School, Planning and Construction 23 (Caddo); and the Joint Legislative Committee on the Budget 24 in 2003 for Department of Education Northwestern State 25 University, Morrison Hall and Family and Consumer Science 26 Buildings, Renovations, Planning, Construction, Furniture 27 and Equipment (Natchitoches); and Act 22 of 2011 for 28 Department of Education University of Louisiana - Lafayette, 29 Burke Hawthorne Hall Renovation and Expansion, Planning 30 \$ and Construction (Lafayette) 217,769 31 Payable from the balance of State General Fund (Direct) 32 previously allocated under the authority of Act 27 of 2006 for 33 Department of Economic Development Office of Business 34 Development, Mega Project Site Preparation, Planning and 35 Construction (Statewide); and Act 479 of 1997 for 36 Department of Health and Hospitals New Orleans Adolescent 37 Hospital, JCAHO Renovations and Replacement of fire 38 Alarm System, Planning and Construction 39 \$ 91,054 (Orleans) 40 Payable from the balance of State General Fund 41 Non-Recurring previously allocated under the authority of 42 Act 23 of 2002 for Executive Department Division of 43 Administration, Insurance Building Replacement, Planning 44 (East Baton Rouge); and Act 23 of 2002 for Department of 45 Public Safety and Corrections Corrections - Administration, 46 Statewide Major Repairs and Equipment Replacement 47 (Statewide); and Act 23 of 2012 for Department of Education 48 LSU Board of Supervisors, School of Veterinary Medicine: 49 Large Animal Disease Isolation Unit (East Baton Rouge); and 50 Act 20 of 2009 for Department of Education Southeastern 51 Louisiana University, Department of Kinesiology, Health 52 Studies and College of Nursing Program, Renovation and 53 Conversion, Planning, Construction and Equipment

(Tangipahoa); and Act 23 of 2002 for Department of

1 2 3 4		Education Board of Regents, Performance and Quality Improvement Program (Statewide) Total	<u>\$ 1,343,272</u> <u>\$ 83,544,595</u>
5 6 7 8 9	(1406)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 2,857,500</u>
10 11 12 13 14	(1408)	Louisiana Cancer Research Center in New Orleans, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 12,000,000</u>
15 16 17 18 19	(1409)	Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
20 21 22 23 24	(1410)	DPS and ISB Data Centers, Planning, Construction and Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 56,300</u>
25 26 27 28 29 30 31 32	(1414)	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 4,000,000 <u>\$ 9,000,000</u> <u>\$ 13,000,000</u>
33 34 35 36 37 38 39	(1980)	Americans with Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 1,165,000 <u>\$ 5,000,000</u> <u>\$ 6,165,000</u>
40 41	01/109	COASTAL PROTECTION AND RESTORATION AUTHORITY	
42 43 44 45 46 47 48	(52)	Coastal Protection Projects, Planning and Construction (Statewide) Payable from Federal Funds Payable from Interagency Transfers Payable from the Natural Resource Restoration Trust Fund Payable from the Coastal Protection and Restoration Fund Total	\$ 121,059,199 \$ 500,000 \$ 21,000,000 \$ 99,549,911 <u>\$ 242,109,110</u>

1 2 3 4 5 6	(112)	Lafitte Area Tidal Protection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,500,000 <u>\$ 5,500,000</u> <u>\$ 8,000,000</u>
7 8 9 10 11 12 13 14 15 16 17	(115)	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 22,349,500 <u>\$ 38,000,000</u> <u>\$ 60,349,500</u>
18 19 20 21 22 23	(121)	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) (Jefferson, Orleans, Plaquemines, St. Charles) Payable from General Obligation Bonds Priority 1	<u>\$ 781,900</u>
24 25 26 27 28 29	(1415)	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) (Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John The Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ 59,300</u>
30	01/112	DEPARTMENT OF MILITARY AFFAIRS	
31 32 33 34 35 36 37 38	(53)	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Federal Funds Total	\$ 3,606,500 <u>\$ 6,000,000</u> <u>\$ 9,606,500</u>
 39 40 41 42 43 44 45 46 47 	(54)	Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from Federal Funds Total	\$ 2,675,600 \$ 3,440,000 <u>\$ 254,000</u> <u>\$ 6,369,600</u>
48 49 50 51 52	(1417)	Readiness Center Replacement, Franklinton, LA, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$ 1,868,700</u>

1 2 3 4	(1418)	State Emergency Warehouse at Camp Villere, Planning and Construction (St. Tammany) Payable from General Obligation Bonds		
5		Priority 1	<u>\$</u>	3,290,000
6 7	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT		
8 9 10 11	(3)	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds		
12 13		Priority 1 Priority 5	\$ <u>\$</u>	7,373,600
14		Total	<u>\$</u>	25,473,600
15 16 17 18	(4)	Improvements to TPC Louisiana, Planning and Construction (Jefferson) Payable from General Obligation Bonds		
19		Priority 1	<u>\$</u>	6,287,200
20 21 22	(1419)	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction (Jefferson)		
23 24		Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,373,500
25 26	(1960)	Improvements to the Superdome (Orleans)		
27 28		Payable from General Obligation Bonds Priority 1	\$	5,550,000
29		Priority 5	\$	3,363,500
30		Total	<u>\$</u>	8,913,500
31		DEPARTMENT OF VETERANS AFFAIRS		
32	03/130	DEPARTMENT OF VETERANS AFFAIRS		
33 34 35	(1421)	Northeast Louisiana State Cemetery, Planning and Construction (Richland)		
36 37		Payable from General Obligation Bonds Priority 1	<u>\$</u>	366,100
38 39 40	(1423)	Southeast Louisiana War Veterans Home, Planning and Construction (St. John The Baptist)		
41 42		Payable from General Obligation Bonds Priority 1	<u>\$</u>	70,700
43	03/132	NORTHEAST LOUISIANA WAR VETERANS HOME		
44 45	(5)	Replacement of Air Conditioners (Ouachita)		
43 46		Payable from Federal Funds	\$	183,000

1 2 3	(6)	Installation of Wander Guard System for Wing I, Wing III, Wing IV (Ouachita)		
4		Payable from Federal Funds	\$	65,000
5 6 7 8	(1424)	Exterior and Interior Door Replacements (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$</u>	220,000
9	03/135	NORTHWEST LOUISIANA WAR VETERANS HOME		
10 11 12	(7)	Nurse Call System (Bossier) Payable from Federal Funds	\$	92,400
13 14	(8)	Wandering Resident Alarm / Locking System (Bossier)		
15		Payable from Federal Funds	<u>\$</u>	71,500
16 17		, however, that this appropriation is in lieu of Federal Funds appr o Wandering Resident Alarm/Lock System.	opriat	ed in Act 26
18		ELECTED OFFICIALS		
19	04/139	SECRETARY OF STATE		
20 21 22 23	(10)	Louisiana State Exhibit Museum - Regional Archives and Office Facility, Planning and Construction (Caddo) Payable from General Obligation Bonds		
24 25		Priority 1 Priority 5	\$ \$	112,600 2,250,000
26 27 28		Payable from Shreveport Riverfront and Convention Center and Independence Stadium Fund Total	<u>\$</u> \$	<u>38,000</u> 2,400,600
29 30 31 32	(1426)	Eddie Robinson Museum, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	\$	72,700
	04/170			<u> </u>
33	04/160	DEPARTMENT OF AGRICULTURE AND FORESTRY		
34 35 36 37	(1428)	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	*	
38		Priority 1	\$	60,000

1		DEPARTMENT OF ECONOMIC DEVELOPMEN	NT
2	05/252	OFFICE OF BUSINESS DEVELOPMENT	
3 4 5 6 7 8 9	(144)	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2	\$ 28,160,755 <u>\$ 3,500,000</u>
10		Total	\$ 31,660,755
11 12 13 14 15 16 17 18	(145)	Economic Development Award Program For Infrastructure Assistance (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 15,166,400 \$ 3,000,000 \$ 7,000,000 \$ 25,166,400
19 20 21 22 23	(1429)	South Fort Polk Elementary School Replacement (\$16,000,000 Federal Match, \$3,900,000 Local Match) (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>
24 25 26 27 28 29	(1430)	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 65,300</u>
30 31 32 33 34	(1431)	Mega-Project Site Preparation, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 700,000</u>
35 36 37 38	(1432)	Aerospace Manufacturing Infrastructure (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 60,000</u>
39 40 41 42 43	(1433)	Water Conference and Education Center, Planning, Engineering, Design and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 13,400,000</u>

1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
2	06/263	OFFICE OF STATE MUSEUM	
3 4 5 6 7	(146)	Construction of Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$ 765,000</u>
8 9 10 11	(149)	Old U.S. Mint Museum Exhibit (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 215,000</u>
12 13 14 15 16	(1434)	Presbytere Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 1,131,800</u>
17 18 19 20 21	(1435)	Cabildo Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 1,330,800</u>
22	06/264	OFFICE OF STATE PARKS	
23 24 25 26 27 28 29 30 31	(11)	Preventive Maintenance/Major Repairs and Improvements (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from La. State Parks Improvement and Repair Fund Total	\$ 4,106,600 \$ 1,000,000 <u>\$ 2,580,000</u> <u>\$ 7,686,600</u>
32 33 34 35 36 37 38	(156)	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,350,400 <u>\$ 2,000,000</u> <u>\$ 5,350,400</u>
39 40 41 42 43	(157)	Bogue Chitto State Park, Land Acquisition, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 2	<u>\$ 151,600</u>
44 45 46 47 48 49	(159)	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from General Obligation Bonds Priority 1	<u>\$ 223,100</u>
./			<u>↓,100</u>

1 2 3 4 5	(162)	Chicot State Park Replace Cabins and Pool, Planning and Construction (Evangeline) Payable from General Obligation Bonds Priority 5	<u>\$ 34,000</u>
6 7 8 9 10	(165)	Fort Pike State Historic Site, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 238,700</u>
11 12 13 14 15	(178)	Palmetto Island State Park Development, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 5	<u>\$ 68,900</u>
16 17 18 19 20	(179)	Poverty Point Reservoir State Park Acquisition, Planning and Construction, Supplemental Funding (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ 20,500</u>
21 22 23 24 25 26 27 28	(180)	Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 1,632,000 <u>\$ 5,678,000</u> <u>\$ 7,310,000</u>
29 30 31 32 33 34 35	(197)	Tunica Hills State Preservation Area, Acquisition, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,228,000 <u>\$ 9,211,900</u> <u>\$ 10,439,900</u>
36 37 38 39 40	(1437)	South Toledo Bend State Park Emergency Erosion Controls, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000</u>
41 42 43 44 45	(1439)	Louisiana State Arboretum, Planning and Construction (Evangeline) Payable from General Obligation Bonds Priority 5	<u>\$ 22,000</u>
46	06/267	OFFICE OF TOURISM	
47 48 49 50	(198)	I-10 Vinton Welcome Center (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 944,700</u>

1	06/A20	NEW ORLEANS CITY PARK		
2 3 4	(12)	City Park Botanical Garden Conservatory and Entrance Addition, Planning and Construction (Orleans)		
5		Payable from General Obligation Bonds	¢	2 200 000
6 7		Priority 5 Payable from Fees and Self Generated Revenues	\$ <u>\$</u>	3,380,000 300,000
8		Total	<u>⊅</u> \$	3,680,000
9 10 11	(1440)	City Park Maintenance Complex Improvements, Planning and Construction (Orleans)		
12 13		Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,525,300
14 15 16	(1441)	City Park Golf Complex Improvements, Planning and Construction (Orleans)		
17		Payable from General Obligation Bonds		
18		Priority 1	<u>\$</u>	8,658,400
19	(1444)	Splash Park, Planning and Construction		
20		(Orleans)		
21		Payable from General Obligation Bonds	•	• • • • • • • • •
22		Priority 1	\$	3,275,000
23		Priority 5	<u>\$</u>	1,500,000
24		Total	<u>\$</u>	4,775,000
25		DEPARTMENT OF TRANSPORTATION AND DEVELOP	MF	ENT
26	07/270	ADMINISTRATION		
27 28	(13)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)		
29		(Statewide)		
30		Payable from General Obligation Bonds		
31		Priority 1	\$	55,340,000
32		Priority 2	\$	35,820,000
33		Priority 5	\$	48,120,000
34		Payable from Fees and Self Generated Revenues	\$	5,000,000
35		Payable from Transportation Trust Fund Regular	\$	85,674,604
36		Payable from Transportation Trust Fund - Federal		501 01 (00 4
37		Receipts	\$	521,016,024
38		Payable from the balance of General Obligation Bond		
39 40		proceeds previously allocated under the authority of Act 22		
40 41		of 2011 for Department of Transportation and Development		
41		Administration, Vermilion LA Hwy 335 Road Improvements, Construction (Vermilion); and Act 28 of 2007 for Department		
42		of Transportation and Development Administration, LA 377		
43 44		Improvements, Planning and Construction (Vernon); and Act		
45		2 of 2004 for Department of Transportation and Development		
46		Administration, LA 820 Improvements from LA 145 to LA		
47		821, Planning and Construction (\$1,800,000 Match Required)		

1	and Development Public Improvements, LA 18 (4th Street)		
2	Highway Drainage, Planning and		
3	Construction (Jefferson)	\$	648,326
4	Total	<u>\$</u>	751,618,954

5 Provided, however, that the Department of Transportation and Development is authorized 6 to implement or commence projects approved in this program for Fiscal Year 2016-2017 7 identified for phased funding pursuant to the cash management plan established pursuant to 8 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing 9 unspent cash balances appropriated in prior years' programs, which funds when combined 10 with current appropriations will provide sufficient appropriated funds to award contracts.

11 12 13 14 15 16 17 18 19 20 21 22 23	(14)	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232 (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Fees and Self Generated Revenues Payable from Transportation Trust Fund - Federal Receipts Payable from Federal Funds Payable from Interagency Transfers Total	\$ 5,000 \$ 5,000,000 \$ 25,000,000 \$ 2,500,000 \$ 4,000,000 \$ 36,505,000
24 25 26 27 28 29	(17)	State Streets, Algiers, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,830,000 \$ 9,000,000 \$ 10,830,000
30 31 32 33 34 35 36	(24)	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 11,000,000 \$ 36,000,000 \$ 47,000,000
37 38 39	(26)	Non-Federal Aid Eligible Highway Program (Statewide) Payable from State Highway Improvement Fund	<u>\$ 58,800,000</u>
40 41 42 43 44 45	(210)	Evaluation of Regional Freeway System Expansion (East Baton Rouge, West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 600,000 <u>\$ 2,500,000</u> <u>\$ 3,100,000</u>
46 47 48 49 50	(212)	Harding Boulevard Improvements and Southern University Information Center (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 825,000</u>

1 2 3 4 5	(213)	Highway 23 Elevation for Three Miles of Emergency Route Flood Protection, Planning and Construction (Plaquemines)Payable from General Obligation Bonds Priority 1	<u>\$ </u>
6 7 8 9 10	(215)	Highway 397 in Calcasieu Parish, North and South Turning Lanes (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 2,000,000</u>
11 12 13 14 15 16 17 18 19	(216)	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction (East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 1,850,000 <u>\$ 4,200,000</u> <u>\$ 6,050,000</u>
20 21 22 23 24 25 26 27	(217)	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,690,000 <u>\$ 9,575,000</u> <u>\$ 12,265,000</u>
28 29 30 31 32 33	(223)	Juban Road (LA 1026) Widening (I-12 to US 190) (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 11,850,000 \$ 4,650,000 \$ 16,500,000
34 35 36 37 38 39 40	(224)	LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 22,500,000 \$ 57,500,000 \$ 80,000,000
41 42 43 44 45 46	(232)	LA 3034 Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 9,000,000 <u>\$ 9,000,000</u> <u>\$ 18,000,000</u>
47 48 49 50 51 52	(233)	LA 3102 (Vick Road) Improvements (LA 124 to Avoyelles/Catahoula Parish Line), Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 5	<u>\$ 3,000,000</u>

1 2 3 4 5 6	(234)	LA 42 (US 61 to LA 44) Widening (Ascension) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 22,500,000 <u>\$ 2,000,000</u> <u>\$ 24,500,000</u>
7 8 9 10 11 12 13	(237)	LA 64 Capacity Improvements (LA 1019 to LA 16) Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,000,000 \$ 8,650,000 \$ 9,650,000
14 15 16 17 18 19	(245)	LA 930 Reconstruction (Ascension) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 6,495,000 <u>\$ 1,000,000</u> <u>\$ 7,495,000</u>
20 21 22 23 24 25 26 27 28 29	(246)	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Planning, Engineering, Right of Way, Utilities, and Construction (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 3,500,000 \$ 1,730,000 \$ 2,315,000 \$ 7,545,000
30 31 32 33 34 35 36 37	(265)	 Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 2 Total 	\$ 290,000 <u>\$ 1,000,000</u> <u>\$ 1,290,000</u>
38 39 40 41 42 43 44	(989)	City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 155,900 <u>\$ 9,750,000</u> <u>\$ 9,905,900</u>
45 46 47 48 49	(1445)	I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 68,985,000</u>

1 2 3 4 5	(1446)	Jimmie Davis Bridge Rehabilitation and Lighting, Planning and Construction (Bossier, Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	9,755,000
6 7 8 9 10	(1447)	Louisiana Highway 1 Resurfacing - Plaquemine to White Castle, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>9,950,000</u>
11 12 13 14 15	(1448)	LA 182 Improvements (Iberia Parish Line to LA 670), Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	65,000
16 17 18 19 20	(1449)	LA 38 and Avenue F Railroad Safety Improvements, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
21 22 23 24 25	(1450)	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	7,640,000
26 27 28 29 30	(1451)	I-12 O'Neal Lane to Walker/Satsuma Widening, Planning and Construction (East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
31 32 33 34 35	(1452)	LA 22 Improvements (LA 16 to Diversion Canal), Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000
36 37 38 39 40	(1453)	Airline Drive (US 61) at the St. Charles/Jefferson ParishLine Raising, Planning and Construction(Jefferson, St. Charles)Payable from General Obligation BondsPriority 1	<u>\$</u>	15,000
41 42 43 44 45	(1454)	LA Hwy. 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,315,000
46 47 48 49 50	(1722)	Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1	\$	800,000

1 2 3 4 5	(1983)	Peters Road Bridge and Extension, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$</u>	4,000,000
6 7 8 9	()	Repairs and Maintenance to Highway 26 from US Highway 171 to Highway 165, Planning and Construction (Beauregard) Payable from General Obligation Bonds		
11		Priority 5	<u>\$</u>	250,000

12 Pending submittal and approval of capital outlay budget request pursuant to the provisions 13 of R.S. 39:112.

14	()	Hwy 190 Widening - Denham Springs to Hammond,	
15		Planning and Construction	
16		(Livingston)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 800,000
19		Priority 5	\$ 200,000
20		Total	\$ 1,000,000

21 Pending submittal and approval of a capital outlay budget request pursuant to the provisions 22 of R.S. 39:112

- 23 07/274 **PUBLIC IMPROVEMENTS**
- (27) 24 Statewide Flood Control Program

25 (Statewide)

20	(State What)		
26	Payable from the balance of General Obligation Bond		
27	Proceeds previously allocated under the authority of Act 24		
28	of 2003 for Department of Transportation and Development		
29	Public Improvements, Grand Isle Hurricane Protection		
30	Restoration (Jefferson); and Act 24 of 2003 for Department		
31	of Transportation and Development Public Improvements,		
32	New Morehouse Reservoir Feasibility Study (\$10,000 Local		
33	Match) (Morehouse); and Act 24 of 2003 for Department of		
34	Transportation and Development Public Improvements,		
35	Castor Creek - Little River Reservoir (Local Match Required)		
36	(La Salle); and Act 24 of 2003 for Department of		
37	Transportation and Development Public Improvements, Allen		
38	Parish Reservoir, Land Acquisition, Planning, Right of Way,		
39	Utilities, Equipment and Construction (Allen); and Act 24 of		
40	2003 for Department of Transportation and Development		
41	Public Improvements, Ouachita Water Supply Reservoir		
42	(\$75,000 Local Match) (Ouachita)	\$	220,919
43	Payable from Transportation Trust Fund - Regular	<u>\$</u>	9,900,000
44	Total	<u>\$</u>	10,120,919

45 Provided, however, that the Department of Transportation and Development is authorized 46 to implement or commence projects approved in this program for Fiscal Year 2016-2017 47 identified for phased funding pursuant to the cash management plan established pursuant to 48 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing 49 unspent cash balances appropriated in prior years' programs, which funds when combined 50 with current appropriations will provide sufficient appropriated funds to award contracts.

1 2	(28)	Port Construction and Development Priority Program (Statewide)		
2 3		Payable from Transportation Trust Fund - Regular	<u>\$</u>	39,400,000
4 5 6 7 8 9	to implem identified R.S. 48:2 unspent ca	however, that the Department of Transportation and Development or commence projects approved in this program for Fiscal for phased funding pursuant to the cash management plan establ 51(D), to provide funding for said projects on an as-needed be ash balances appropriated in prior years' programs, which funds ent appropriations will provide sufficient appropriated funds to a	Yean ishec basis s whe	r 2016-2017 l pursuant to by utilizing en combined
10 11 12 13 14 15 16 17	(266)	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$100,000,000) (Iberia, Vermilion) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ <u>\$</u>	3,500,000 5,000,000 8,500,000
18 19 20 21 22	(268)	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$</u>	12,285,000
23 24 25 26 27 28 29	(270)	Comite River Diversion Canal Planning, Right of Way, Utilities, Planning and Construction (Ascension, East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ \$ \$	15,000,000 72,000,000 87,000,000
30 31 32 33 34 35	(271)	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000) (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	585,000
36 37 38 39	(272)	Lake Bistineau Erosion Remediation, Planning and Constructi (Bossier) Payable from General Obligation Bonds Priority 5	ion <u>\$</u>	2,700,000
40 41 42 43 44 45 46 47	(273)	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000) (Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	950,000

1 2 3 4 5 6	(274)	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas) Payable from General Obligation Bonds Priority 1	<u>\$</u>	640,000
7 8 9 10 11	(281)	Water Resources Management Program, Studies, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	¢	1,000,000
12 13 14 15 16 17 18	maintain a projects to and Develo and Progr Committee	however, that the Department of Transportation and Developm a Water Resources Management Master Plan along with an an o support implementation of the Master Plan. The Department of opment shall adopt the necessary rules for proper management of am, with the intended rules subject to the approval of the J e on the Budget prior to adoption. The Master Plan and Program, a e subject to approval of the Joint Legislative Committee on the	nual of Tra f the loint and a	prepare and Program of ansportation Master Plan Legislative ny revisions
19 20 21 22 23	(1455)	Lake D'Arbonne Alternative Spillway, Planning, Construction and Repairs (Lincoln, Union) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,250,000
24 25 26 27 28	(1456)	Boat Launch Rehabilitation (LA Hwy 42 at Amite River), Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$</u>	190,000
29	07/276	ENGINEERING AND OPERATIONS		
30 31 32 33 34	(30)	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	2,000,000
35 36 37 38	(31)	Motor Vessel and Equipment Drydocking, Repairs, Various Locations (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	1,500,000
39 40 41 42 43	(1457)	Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction (Jefferson, Orleans, St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,400,000
44	07/277	AVIATION IMPROVEMENTS		
45 46 47 48 49	(32)	State Aviation and Airport Improvement Program (Statewide) Payable from Transportation Trust Fund - Regular Payable from Federal Funds Total	\$ <u>\$</u> \$	28,404,842 700,000 29,104,842

1		DEPARTMENT OF PUBLIC SAFETY AND CORRECT	TIONS
2	08/402	LOUISIANA STATE PENITENTIARY	
3 4 5 6 7 8 9	(1458)	Fire Marshal, Health Department Violations, Supplemental, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 514,000 \$ 1,800,000 \$ 2,314,000
10 11 12 13 14	(1459)	Main Prison Shower and Cellblock Plumbing Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 121,000</u>
15 16 17 18 19	(1460)	Emergency Water Filter System Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 664,800</u>
20 21 22 23 24	(1461)	Electrical Distribution System Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
25	08/403	OFFICE OF JUVENILE JUSTICE	
26 27 28 29 30 31 32 33	(1462)	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 11,233,000 <u>\$ 45,000,000</u> <u>\$ 56,233,000</u>
34 35 36 37 38	(1463)	Bridge City Center for Youth, Sewer System Renovation,Planning and Construction(Jefferson)Payable from General Obligation BondsPriority 1	<u>\$ 235,000</u>
39 40 41 42 43	(1464)	Major Repairs and Equipment Replacement, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 255,000</u>
44 45 46 47 48	(1465)	HVAC System Replacement at Columbia, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 180,000</u>

1	08/407	WINN CORRECTIONAL CENTER	
2 3	(1466)	Sanitation Code Violations, Planning and Construction (Winn)	
4 5		Payable from General Obligation Bonds Priority 1	<u>\$ 5,000</u>
6	08/408	ALLEN CORRECTIONAL CENTER	
7 8	(1467)	Sanitation Code Violations, Repair and Upgrade (Allen)	
9 10		Payable from General Obligation Bonds Priority 1	<u>\$ 5,000</u>
11	08/409	DIXON CORRECTIONAL INSTITUTE	
12 13 14	(1468)	Emergency Generators, Planning and Construction (East Feliciana) Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 684,700</u>
16	08/414	DAVID WADE CORRECTIONAL CENTER	
17 18 19	(1470)	Fire Alarm System Renovations, Planning and Construction (Claiborne)	
20 21		Payable from General Obligation Bonds Priority 1	<u>\$ 2,000</u>
22	08/416	RAYBURN CORRECTIONAL CENTER	
23 24 25 26 27	(1471)	Security Perimeter Fence, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Priority 5	\$
28		Total	<u>\$ 2,095,000</u>
29	08/419	OFFICE OF STATE POLICE	
30 31 32 33 34	(1472)	Renovate Training Academy, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 75,000
35 36		Priority 5 Total	<u>\$ 16,100,000</u> <u>\$ 16,175,000</u>
37 38 39	(1473)	Crime Lab Expansion, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
40		Priority 1	\$ 37,300 \$ 12,700
41 42		Priority 2 Total	\$ 12,700 \$ 50,000

1	08/420	OFFICE OF MOTOR VEHICLES		
2 3 4 5 6	(1474)	Parking and Utility Tie-In for OMV Veteran's, Planning and Construction (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	82,000
7		DEPARTMENT OF HEALTH AND HOSPITALS		
8	09/304	METROPOLITAN HUMAN SERVICE DISTRICT		
9 10 11 12 13 14 15 16 17	(1475)	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	28,000 <u>1,565,000</u> <u>1,593,000</u>
18 19 20 21 22 23 24	(1476)	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	23,100
25	09/320	OFFICE OF AGING AND ADULT SERVICES		
26 27 28 29 30 31 32	(340)	Repair and Upgrade to Sewer System, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	5,000 2,840,000 2,845,000
33 34 35 36 37	(1477)	Replace HVAC Systems in Three Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,000
38 39 40 41 42	(1478)	Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	\$	1,980,000
43 44 45 46 47	(1479)	Replace Fire Alarm and Sprinkler System, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	207,700

1 2 3 4 5	(1480)	Water Tower Repairs and Improvements, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 120,300</u>
6	09/330	OFFICE OF BEHAVIORAL HEALTH	
7 8 9 10 11 12 13	(356)	Fire Alarm System Replacement for Ten Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 95,600 <u>\$ 2,453,200</u> <u>\$ 2,548,800</u>
14 15 16 17 18 19 20 21	(358)	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
22 23 24 25 26 27 28	(372)	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,087,000 <u>\$ 22,500,000</u> <u>\$ 23,587,000</u>
29 30 31 32 33	(1482)	Roof Replacement - Tyler Mental Health Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 46,000</u>
34 35 36 37 38 39	(1963)	New South Louisiana Human Services Authority Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 985,000</u>
40 41	09/340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	
42 43 44 45 46	(1491)	Replace Rooftop Air Conditioning Units on Residential Homes, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 676,000</u>

ORIGINAL
HB NO. 63

				HB NO. 63
1 2 3 4	(1492)	Replace Cooling Tower, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000
5		DEPARTMENT OF NATURAL RESOURCES		
6	11/431	OFFICE OF THE SECRETARY		
7 8 9 10 11 12 13 14	(395)	 Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from General Obligation Bonds Priority 5 Payable from Interagency Transfers Total 	\$ <u>\$</u>	3,000,000 125,000 8,783,900
15		LOUISIANA WORKFORCE COMMISSION		
16	14/474	OFFICE OF WORKFORCE DEVELOPMENT		
17 18 19 20 21	(1493)	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
22		DEPARTMENT OF WILDLIFE AND FISHERIES		
23	16/512	OFFICE OF THE SECRETARY		
24 25 26 27 28 29	(33)	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility Complex, Planning and Construction (East Baton Rouge) Payable from Conservation Fund Payable from Federal Funds Total	\$ <u>\$</u> \$	357,200 370,000 727,200
30	16/513	OFFICE OF WILDLIFE		
31 32 33 34	(34)	Headquarters at Bunkhouse Russell Sage WMA, Planning and Construction (Ouachita) Payable from Federal Funds	<u>\$</u>	467,371
35 36 37 38	(35)	Renovate Bunkhouse at Pearl River, Planning and Construction (St. Tammany) Payable from Conservation Fund	<u>\$</u>	430,500
39 40	(36)	New Headquarters and Bunkhouse at Boeuf WMA, Planning and Construction		
41 42		(Caldwell) Payable from Conservation Fund	<u>\$</u>	501,286

ORIGINAL	
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1 2 3 4	(37)	Office and Equipment Shed at Sandy Hollow WMA, Planning and Construction (Tangipahoa) Payable from Conservation Fund	<u>\$ 446,980</u>
4		rayable from Conservation Fund	<u>\$ 440,980</u>
5 6 7 8	(38)	New Headquarters and Bunkhouse at Loggy Bayou, Planning and Construction (Bienville) Payable from Conservation Fund	<u>\$ 392,985</u>
9 10 11 12 13	(39)	Joe Aucoin Water Control Structure Replacement Marsh Island Refuge, Planning and Construction (Iberia) Payable from Russell Sage or Marsh Island Refuge Capital Improvements Fund	<u>\$ 1,830,000</u>
14 15 16	(40)	Wildlife Land Acquisition (Statewide) Payable from Conservation Fund	<u>\$ 15,500,000</u>
10		rayable from Conservation Fund	<u>\$ 13,300,000</u>
17 18 19	(41)	New Pump Station on Kennedy Tract at Russell Sage WMA, Planning and Construction (Caldwell)	
20		Payable from Louisiana Duck License, Stamp and	¢ 2,000,000
21 22		Print Fund Payable from Federal Funds	\$ 3,000,000 \$ 1,000,000
22		Total	<u>\$ 1,000,000</u> <u>\$ 4,000,000</u>
24 25 26 27 28 29 30	(398)	Monroe Headquarters, District 2, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 275,700 \$ 8,220,000 \$ 8,495,700
2.1	(200)		
31 32 33 34 35 36 37	(399)	Region 5/Lake Charles Office, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 295,000 <u>\$ 10,100,000</u> <u>\$ 10,395,000</u>
38 39 40 41 42 43	(400)	Woodworth Central Office Complex (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 715,000 <u>\$ 11,395,000</u> <u>\$ 12,110,000</u>
44 45 46	(1982)	Additions and Renovations to Headquarters at Pointe Aux Chenes Wildlife Management Area	
46 47		(Terrebonne) Payable from Conservation Fund	<u>\$ 860,000</u>
ľ/			ψ 000,000

1		DEPARTMENT OF EDUCATION	
2	19/601	LSU BATON ROUGE	
3 4 5 6 7 8	(42)	Student Health Center Renovation and Addition, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues Payable from Revenue Bonds Total	\$ 4,000,000 <u>\$ 23,890,000</u> <u>\$ 27,890,000</u>
9 10		however, that this appropriation is in lieu of Revenue Bonds ap 5 to Student Health Center Renovation and Addition, Planning a	
11 12 13 14	(43)	Athletic Facilities Deferred Maintenance and Renewal, Acquisition, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 41,000,000</u>
15 16 17 18 19	(44)	New Residence Hall 2, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues Payable from Revenue Bonds Total	\$ 350,000 <u>\$ 47,650,000</u> <u>\$ 48,000,000</u>
20 21 22 23 24 25	(45) Provided,	Highland Hall Renovation, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds however, that this appropriation is in lieu of Revenue Bonds ap	<u>\$ 12,350,000</u>
26		5 to Highland Hall Renovation, Planning and Construction.	
27 28 29 30 31 32		Louise Garig Hall Renovation, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds however, that this appropriation is in lieu Revenue Bonds appro	<u>\$ 5,100,000</u> opriated in Act 26
 33 34 35 36 37 38 39 	(47) Provided,	 Louise Garig Hall Renovation, Planning and Construction. Greenhouse Relocation, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds however, that this appropriation is in lieu of Revenue Bonds ap to Greenhouse Relocation, Planning and Construction. 	<u>\$ 14,550,000</u> propriated in Act
40 41 42 43 44 45		Enclose Corporation Canal, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds however, that this appropriation is in lieu of Revenue Bonds ap 5 to Enclose Corporation Canal Planning and Construction	<u>\$ 13,750,000</u> propriated in Act

45 26 of 2015 to Enclose Corporation Canal, Planning and Construction.

1 2 3 4 5	(403)	Evangeline Residence Hall Renovation, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds	<u>\$</u>	18,650,000
5 6 7		however, that this appropriation is in lieu of Revenue Bonds app to Evangeline Residence Hall Renovation, Planning and Const	-	
8 9 10	(404)	Family Housing Complex, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds	<u>\$</u>	50,235,000
11 12 13		however, that this appropriation is in lieu of Revenue Bonds app to Family Housing Complex, Planning and Construction.	orop	riated in Act
14 15 16 17 18	(405)	H.P. Long Field House Renovation, Planning and Construction (East Baton Rouge)Payable from General Obligation Bonds Priority 2	<u>\$</u>	1,800,000
19 20 21	(408)	New Residence Hall, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds	<u>\$</u>	80,450,000
22 23		however, that this appropriation is in lieu of Revenue Bonds app to New Residence Hall, Planning and Construction.	orop	riated in Act
24 25 26 27 28	(409)	Patrick F. Taylor Hall Renovations and Expansion,Planning and Construction(East Baton Rouge)Payable from General Obligation BondsPriority 1	<u>\$</u>	<u>39,807,500</u>
29 30 31 32 33 34 35	(410)	Renovate Old Engineering Shops for Art Department, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	3,328,000 4,112,000 7,440,000
36 37 38 39 40	(1494)	French House Renovation, Acquisition, Planning and Construction(East Baton Rouge)Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,261,000
41 42 43 44 45	(1495)	College of Engineering, Renovation and Expansion, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	110,500

1 2 3 4 5 6 7	(1496)	Nicholson Gateway: Infrastructure Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ \$ \$	3,500,000 3,445,800 6,945,800
8	19/602	LSU ALEXANDRIA		
9 10 11 12 13 14	(413)	Infrastructure Improvements, Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	2,143,000 2,359,400 4,502,400
15 16 17 18 19	(414)	Network and Telephone Cabling Infrastructure, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	600,000
20 21 22 23 24	(1499)	Drainage Outfall Improvements, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	239,400
25	19/603	UNIVERSITY OF NEW ORLEANS		
26 27 28 29 30	(419)	Library Fourth Floor Completion Information Resource Center (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,907,500
31 32 33 34 35	(421)	Science Building Mechanical Renovations, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,275,000
36	19/604N	LSU HEALTH SCIENCES CENTER NEW ORLEANS		
37 38 39 40	(428)	Interim Hospital Repurposing, Planning and Construction (Orleans) Payable from Fees and Self Generated Revenues	\$	6,500,000
41 42 43 44 45	(1501)	Human Development Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	\$	705,000

1 2 3 4 5	(1502)	Health Science Center Facility Renovations - Dental School Simulation Facility (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 4,200,000</u>
6	19/604S	LSU HEALTH SCIENCES CENTER SHREVEPORT	
7 8 9 10	(1503)	Boiler Replacement, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
11 12 13 14 15 16 17	(1504)	Inpatient Critical Care Renovation, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 775,000 <u>\$ 2,995,000</u> <u>\$ 3,770,000</u>
18 19 20 21 22 23 24	(1505)	Patient Care HVAC Replacement, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,873,400 <u>\$ 750,000</u> <u>\$ 2,623,400</u>
25 26 27 28 29	(1506)	 High Voltage Electrical Distribution System Upgrade, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 	<u>\$ 622,400</u>
30 31 32 33 34 35	(1507)	Capital Improvement Projects, Design and Engineering (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,234,600 <u>\$ 1,750,000</u> <u>\$ 4,984,600</u>
36 37 38 39 40	(1508)	Children's Hospital, Renovation and Expansion, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 650,000</u>
41 42 43 44 45	(1964)	Student Study and Wellness Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 2	\$ 1,272,400

1	19/606	LSU SHREVEPORT	
2 3 4	(49)	Wellness Center, Acquisition, Planning and Construction (Caddo) Payable from Revenue Bonds	<u>\$ 15,936,400</u>
5	19/607	LSU AGRICULTURAL CENTER	
6 7 8	(50)	Burden Welcome Center, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 3,680,000</u>
9 10 11 12 13	(434)	 Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,685,000</u>
14	19/609	PENNINGTON BIOMEDICAL RESEARCH CENTER	
15 16 17 18 19 20	(1509)	 Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,000,000</u>
21	19/610	LSU HEALTH CARE SERVICES DIVISION	
22 23 24 25	(51)	Roof Replacement Administrative and Business Office, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 60,000</u>
26 27 28 29 30	(1511)	Emergency Room Expansion, University Medical Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 3,373,100</u>
31 32 33 34 35	(1512)	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 917,400</u>
36 37 38 39 40	(1513)	New Emergency Generator and Chillers, UMC, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 263,600</u>
41 42 43 44	(1514)	Air Handling Unit Replacement, Chabert, Planning and Construction (Terrebonne) Payable from General Obligation Bonds	• • • • • • • • • • • • • • • • • • •
45		Priority 1	<u>\$ 38,000</u>

1 2 3 4 5	(1515)	Refurbish Elevators, UMC, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	176,000
6 7 8 9 10	(1516)	Air Handler Replacement, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	996,400
11 12 13 14	(1517)	University Medical Center in Baton Rouge (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	196,600
15	19/612	BATON ROUGE COMMUNITY COLLEGE		
16 17 18 19 20 21 22 23	(1519)	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Fees and Self-Generated Revenues Total	\$ <u>\$</u> <u>\$</u>	53,400 3,500,000 3,553,400
24	19/616	SOUTHERN UNIVERSITY BATON ROUGE		
25 26 27 28 29 30 31	(439)	 A.W. Mumford, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total 	\$ \$ \$	1,400,000 6,500,000 7,900,000
32 33 34 35 36 37 38	(444)	 F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total 	\$ <u>\$</u>	3,600,000 3,850,000 7,450,000
 39 40 41 42 43 44 45 	(446)	Repair of Sloughing Off of Ravine, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	65,400 <u>1,000,000</u> 1,065,400

1 2 3 4 5 6 7	(1522)	Southern University Laboratory School Addition and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 471,400 <u>\$ 6,000,000</u> <u>\$ 6,471,400</u>
8 9 10 11 12	(1523)	Fire Detection and Alarm System Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 40,300</u>
13 14 15 16	(1524)	Major Repairs to F.G. Clark Activity Center (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 345,600</u>
17 18 19 20	(1965)	A.O. Williams Hall Renovations(East Baton Rouge)Payable from General Obligation BondsPriority 1	<u>\$ 188,800</u>
21 22 23 24 25	(1966)	T.T. Allain Hall, Americans with Disabilities Act Compliance Upgrades, Planning and Construction (East Baton Rouge)Payable from General Obligation Bonds Priority 1	<u>\$ 1,010,000</u>
26 27 28 29 30 31 32	(1967)	Provide Localized Boilers and Replace Chilled Water Loop (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 200,000 <u>\$ 4,450,000</u> <u>\$ 4,650,000</u>
33	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
34 35 36 37 38	(1525)	Replace Chilled Water and High Temperature Water Lines (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
39	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
40 41 42 43 44	(55)	Student Outdoor Recreational Facility, Planning and Construction (Caddo) Payable from General Obligation Bonds Payable from Fees and Self Generated Revenues	<u>\$ 100,000</u>

1 2 3 4 5 6 7	(459)	Renovations of Allen Building, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 3,785,000 <u>\$ 500,000</u> <u>\$ 4,285,000</u>
8 9 10 11 12	(460)	Workforce Training and Technology Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 476,000</u>
13 14 15 16 17	(1969)	New Classroom Building, Southern University - Shreveport, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 4,358,900</u>
18	19/621	NICHOLLS STATE UNIVERSITY	
19 20 21 22 23	(1527)	Talbot Hall Renovation and Roof Replacement, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 4,030,300</u>
24 25 26 27 28	(1528)	Athletic Facilities - Didier Field, Renovation, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 1,645,300</u>
29 30 31 32	(1529)	Building Renovation, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 2,300</u>
33 34 35 36 37 38 39	(1970)	Renovation of Athletic Training and Meeting Facility, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,500,000 <u>\$ 1,250,000</u> <u>\$ 2,750,000</u>
40 41 42 43 44 45	(1971)	Fieldhouse, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,199,300 <u>\$ 1,850,000</u> \$ 3,049,300

1	19/623	GRAMBLING STATE UNIVERSITY	
2	(469)	Library Improvements (A.C. Lewis Main/Annex),	
3	(10)	Planning and Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 407,000
7		Priority 5	\$ 8,000,000
8		Total	\$ 8,407,000
			<u></u>
9	(470)	Campus Utility Infrastructure Assessment,	
10		Planning and Emergency Repairs and/or	
11		Replacement, Planning and Construction	
12		(Lincoln)	
13		Payable from General Obligation Bonds	¢ (() 000
14		Priority 1	\$ 662,800
15		Priority 5	<u>\$ 925,000</u> \$ 1,587,800
16		Total	<u>\$ 1,587,800</u>
17	(472)	Elevator Deficiencies	
18		(Lincoln)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 500,000
21		Priority 5	<u>\$ 1,750,000</u>
22		Total	<u>\$ 2,250,000</u>
23	(473)	Long Jones Hall Renovations	
24		(Lincoln)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 1,000,000</u>
27	(474)	Re-roof Various Buildings on Campus, Including	
28	(.,.)	Carver Hall, Men's Gym, C.P. Adams, and Others	
29		(Lincoln)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 250,000
32		Priority 5	\$ 2,000,000
33		Total	\$ 2,250,000
34	(1531)	Library Deficiencies, Planning and Construction	
35	(1551)	(Lincoln)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 7,500</u>
38	19/625	LOUISIANA TECH UNIVERSITY	
20			
39	(477)	Integrated Engineering and Science Building	
40		(Lincoln)	
41		Payable from General Obligation Bonds	¢ 2.224.000
42 43		Priority 1 Priority 5	\$ 2,324,000 \$ 20,000,000
43 44		Priority 5 Total	<u>\$ 30,000,000</u> \$ 32,324,000
-+-+		10(4)	<u>\$ 32,324,000</u>
45	(479)	Louisiana Tech Research Park, Real Estate	
46		Acquisition, Planning and Construction	
47		(Lincoln)	
48		Payable from General Obligation Bonds	.
49		Priority 1	<u>\$ 59,000</u>

1 2 3 4 5	(481)	Wyly Tower Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 151,000</u>
6 7 8 9 10	(1533)	Water Distribution System Repairs and Improvements (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 614,000</u>
11 12 13 14 15 16 17	(1534)	Business Building Replacement and Addition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,896,600 <u>\$ 3,619,000</u> <u>\$ 6,515,600</u>
18 19 20 21 22	(1535)	Visual Arts Building Renovation for Business, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
23	19/627	MCNEESE STATE UNIVERSITY	
24 25 26 27	(57)	Drew Hall Parking Lot Reconstruction, Planning and Construction (Calcasieu) Payable from Fees and Self Generated Revenues	<u>\$ 270,000</u>
28 29 30 31 32 33 34	(482)	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 654,000 <u>\$ 3,200,000</u> <u>\$ 3,854,000</u>
35 36 37 38 39 40 41	(484)	Health/Human Performance Education Complex, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 25,809,900 <u>\$ 12,860,000</u> <u>\$ 38,669,900</u>
42 43 44 45	(1537)	Alpha Hall Renovations, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,293,500</u>
46 47 48 49 50	(1538)	Shearman Fine Arts Building Renovation and Addition, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,025,000</u>

1 2 3 4 5	(1539)	Frazar Memorial Library Renovation and Repairs, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 3,501,000</u>
6 7 8 9 10	(1540)	Campus-Wide Elevator Repairs, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 130,000</u>
11 12 13 14 15	(1541)	ADA Upgrades Campus-Wide, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 4,803,400</u>
16	19/629	UNIVERSITY OF LOUISIANA - MONROE	
17 18 19 20	(1542)	Stubbs Hall Reroofing, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>
21 22 23 24	(1972)	Sandel Hall Renovation, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 4,271,800</u>
25	19/631	NORTHWESTERN STATE UNIVERSITY	
26 27 28 29 30	(494)	Multi-Purpose Assembly Center, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 372,000</u>
31 32 33 34	(498)	South Jefferson Street Extension (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
35 36 37 38 39	(1543)	 Williamson Hall Renovation for Engineering Technology, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 	<u>\$ 45,000</u>
40 41 42 43	(1973)	Parking Lot Repairs, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 115,800</u>

- 2 (499) Computer Science and Technology Facility
 3 Improvements and Expansion, Planning and
 - Improvements and Expansion, Planning and Construction
- 5 (Tangipahoa) 6 Payable from

4

7

Payable from General Obligation Bonds Priority 1

\$ 21,450,900

8 Payable from the balance of General Obligation Bond 9 proceeds previously allocated under the authority of Act 20 10 of 2009 for Division of Administration, Repair, Restoration 11 and Replacement for Hurricanes Katrina, Rita, Gustav and 12 Ike, Planning, Construction, Renovation, and Acquisition 13 (Statewide); and Act 26 of 2015 for Division of 14 Administration, Major Repairs for State Buildings Based on 15 Statewide Condition Assessment, and Infrastructure, Planning 16 and Construction (Statewide); and Act 23 of 2012 for 17 Division of Administration, Major Repairs for State Facilities 18 Based on Statewide Condition Assessment, Planning and 19 Construction Statewide; and Act 24 of 2013 for Division of 20 Administration, Major Repairs for State Facilities Based on 21 Statewide Condition Assessment, Planning and Construction 22 Statewide; and Act 23 of 2012 for Division of 23 Administration, State Office Buildings Major Repairs, 24 Equipment Replacement and Renovations, Planning and 25 Construction Statewide; and Act 23 of 2012 for Division of 26 Administration, Statewide Roofing, Waterproofing, and 27 Related Repairs and Equipment Replacement Program 28 Statewide; and Act 2 of 2004 for Department of Military 29 Affairs, Statewide Readiness Center Backlog of Maintenance 30 and Repair, Phase I, and Statewide Infrastructure 31 Rehabilitation, Phase 4, Planning and Construction 32 (Statewide); and Act 1013 of 1991 for Department of Military 33 Affairs, Federal Flood Disaster Recovery / Mitigation 34 (Statewide); and Act 20 of 2009 for Department of Military 35 Affairs, Jackson Barracks Infrastructure, Rehabilitation and 36 Construction, Historic District Phase 2 (Orleans); and Act 23 37 of 2012 for Secretary of State, Chennault Aviation and 38 Military Museum Hanger Building and Equipment, Planning 39 and Construction (Ouachita); and Act 23 of 2012 for 40 Secretary of State, Eddie Robinson Museum, Main Exhibit, 41 Planning and Construction (Lincoln); and Act 23 of 2012 for 42 Office of State Museum, E.D. White Historic Site and Site 43 Improvements (Lafourche); and Act 23 of 2012 for Louisiana 44 State Penitentiary, Emergency Water Well Replacement, 45 Planning and Construction (West Feliciana); and Act 23 of 46 2012 for Office of Juvenile Justice, Bridge City Center for 47 Youth, Sewer System Renovations, Planning and Construction (Jefferson); and Act 23 of 2012 for Villa 48 49 Feliciana Medical Complex, Replace HVAC Systems in 50 Three Patient Buildings, Planning and Construction (East 51 Feliciana); and Act 853 of 1990 for Charity Hospital of New 52 Orleans, Life Safety Renovations (Orleans); and Act 23 of 53 2012 for Central Louisiana State Hospital, HVAC System 54 Replacement Shreveport Mental Health Center (Caddo); and 55 Act 23 of 2012 for Eastern Louisiana Mental Health System, 56 Replace Existing Air Conditioning/Heating System and 57 Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health

1	Center (Lafayette); and Act 23 of 2012 for Pinecrest Supports	
	and Services Center, Emergency Generators for Homes and	
2 3	Medical Complex (Rapides); and Act 23 of 2012 for LSU	
4	Baton Rouge, French House Roof Replacement and Exterior	
5	Waterproofing, Planning and Construction (East Baton	
6	Rouge); and Act 23 of 2012 for LSU Alexandria,	
7	Multi-Purpose Academic Center, Planning and Construction	
8	(Rapides); and Act 23 of 2012 for Pennington Biomedical	
9	Research Center, Pennington Biomedical Clinical Research	
10	Building, Imaging Center and High Tech Research	
10	Instrumentation Equipment (East Baton Rouge); and Act 23	
12	of 2012 for LSU Health Sciences Center Health Care	
12	Services Division, Urgent Care Clinic, Planning and	
13	Construction (Lafayette); and Act 23 of 2012 for Grambling	
15	State University, Long-Jones Hall Renovation, Planning and	
16	Construction (Lincoln); and Act 23 of 2012 for Grambling	
10	State University, Long-Jones Hall Renovation, Planning and	
18	Construction (Lincoln); and Act 23 of 2012 for Louisiana	
19	Tech University, Louisiana Tech Research Park, Real Estate	
20	Acquisition, Planning and Construction (Lincoln); and Act 23	
20 21	of 2012 for Louisiana Tech University, Business Building	
21	Replacement, Planning and Construction (Lincoln); and Act	
22	23 of 2012 for Northwestern State University, East Caspari	
23	Hall Renovation and West Caspari Hall Replacement for	
24	Student Services (Natchitoches); and Act 23 of 2012 for	
26	University of Louisiana - Lafayette, Burke Hawthorne Hall	
20	Renovation and Expansion, Planning and Construction	
28	(Lafayette); and Act 23 of 2012 for Board of Regents, Land	
28	Acquisition for Post Secondary Educational Institutions	
30	(Statewide)	\$ 10,917,345
31	Total	<u>\$ 10,917,345</u> \$ 32,368,245
51	10(4)	ψ 52,500,245

Provided, however, that after funds are received from the general obligation bonds NRP (not
 requiring priority) appropriated herein to this project, the Priority 1 cash line of credit
 granted for this project will be reduced by the amount of those funds.

35 19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE

36 37 38 39 40	(1544)	Fletcher Hall Exterior Repairs, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 374,000</u>
41	19/644	BOSSIER COMMUNITY COLLEGE	
42 43 44 45	()	Land Acquisition, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 5	<u>\$ 3,900,000</u>
46 47 48 49	(1547)	Parking Lot, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1	\$ 1,727,400
48 49		Payable from General Obligation Bonds Priority 1	<u>\$</u>

1	19/645	SOUTH LOUISIANA COMMUNITY COLLEGE	
2 3 4	()	International School of Aviation Excellence, Planning and Construction (Iberia)	
5 6		Payable from General Obligation Bonds Priority 5	<u>\$ 1,000,000</u>
7 8	Pending s of R.S. 39	ubmittal and approval of capital outlay budget request pursuar 0:112.	nt to the provisions
9 10	19/649	LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
11 12 13 14 15	(503)	Automotive Training Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 15,892,900</u>
16 17	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS	
18 19 20 21 22	(507)	HVAC Issues in Caddo Hall, Planning and Construction (Natchitoches)Payable from General Obligation Bonds Priority 1	<u>\$ </u>
23 24 25 26 27 28	(508)	New Dormitory Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 8,820,000 <u>\$ 17,800,000</u> <u>\$ 26,620,000</u>
29 30 31 32 33	(509)	 Stair Railings - Addressing Code Violations, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 	<u>\$ 140,000</u>
34 35 36 37 38 39	(1548)	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 112,700</u>
40 41	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
42 43 44	(58)	Emergency Communication / Disaster Recovery (Statewide) Payable from Federal Funds	<u>\$ 300,000</u>

45 Provided, however, that this appropriation is in lieu of Federal Funds appropriated in Act 25
 46 of 2014 to Emergency Communication / Disaster Recovery.

1	19/671	BOARD OF REGENTS		
2 3 4	(519)	Land Acquisition for Post Secondary Educational Institutions, Planning and Construction (Statewide)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	2,500,000
7		Priority 5	<u>\$</u>	2,900,000
8 9		that this appropriation shall be used for the acquisition of the Hospital facility.	former (Our Lady of
10	(520)	System-Wide Telecommunications Wiring and		
11		Equipment, Planning and Construction		
12		(Statewide)		
13		Payable from General Obligation Bonds		
14		Priority 1	\$	1,500,000
15		Priority 5	\$	3,900,000
16		Total	\$	5,400,000
17 18	19/673	NEW ORLEANS CENTER FOR THE CREATIVE ARTS		
19	(1550)	Replace HVAC System, Planning and Construction		
20		(Orleans)		
21		Payable from General Obligation Bonds		
22		Priority 1	<u>\$</u>	125,000
23 24	19/731	L.E. FLETCHER TECHNICAL COMMUNITY COLLEGE		
25 26 27	(1551)	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction		
27 28 29		(Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	40,000
30	(1552)	Diesel Marine, Welding and Transportation Building for		
31		Fletcher Technical Community College		
32		(Terrebonne)		
33		Payable from General Obligation Bonds		
34		Priority 1	<u>\$</u>	52,700
35 36	19/741	SOUTH LOUISIANA COMMUNITY COLLEGE - LAFAYETTE CAMPUS		
37	(1553)	HVAC Replacement, Planning and Construction		
38	· · ·	(Lafayette)		
39		Payable from General Obligation Bonds		
40		Priority 1	\$	1,841,000
41 42	19/752	SOWELA TECHNICAL COMMUNITY COLLEGE - MORGAN SMITH CAMPUS		
43 44 45	(525)	New Construction or Renovations to Morgan Smith Campus, Planning and Construction (Jefferson Davis)		
45 46		(Jefferson Davis) Payable from General Obligation Bonds		
40 47		Priority 1	¢	10,026,300
т/		1 11011ty 1	φ	10,020,300

1		JUDICIAL EXPENSES	
2	23/949	LOUISIANA JUDICIARY	
3 4 5 6 7 8	(526)	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 453,000</u>
9		LEGISLATIVE EXPENSES	
10	24/960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	
11 12 13 14 15	(1554)	 State Capitol Security Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$ 2,667,900</u>
16		LEVEE DISTRICTS AND PORTS	
17	30/L08	LAKE BORGNE BASIN LEVEE DISTRICT	
18 19 20 21 22	(59)	Drainage Pump Stations and Channel Improvements, Land Acquisition, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 5	<u>\$ 545,000</u>
23	36/L10	ORLEANS LEVEE DISTRICT	
24 25 26 27 28	(529)	New Police Complex - Elysian Fields, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$ 1,000,000</u>
29 30 31 32 33 34 35	(530)	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>
36	36/L13	PONTCHARTRAIN LEVEE DISTRICT	
37 38 39 40 41 42 43	(1556)	East St. Charles Urban Flood Control Project, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 1,500,000 <u>\$ 500,000</u> <u>\$ 2,000,000</u>

1 2 3 4 5 6 7	(62)	Lake Pontchartrain West Shore Hurricane Protection Project (St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 2,330,000 <u>\$ 8,500,000</u> <u>\$ 10,830,000</u>
8	36/L16	SOUTH LAFOURCHE LEVEE DISTRICT	
9 10 11 12 13	(531)	Larose to Golden Meadow Hurricane Protection System, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	\$ 1,494,600
14 15		Priority 5 Total	\$ 12,750,000 \$ 14,244,600
16	36/L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	
17 18 19 20	(533)	Breakwater Protection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,095,000</u>
21	36/L35	ST. MARY LEVEE DISTRICT	
22 23 24 25 26	(1557)	Franklin Canal Levee and Floodgate Project, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 630,000</u>
27	36/L36	LAFITTE AREA INDEPENDENT LEVEE DISTRICT	
28 29 30 31 32 33	(1558)	Goose Bayou - The Pen Levee Basin Improvements (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 400,000 <u>\$ 7,700,000</u> <u>\$ 8,100,000</u>
34 35	36/L37	IBERIA PARISH LEVEE HURRICANE AND CONSERVATION DISTRICT	
36 37 38 39 40 41	(550)	 Planning, Permitting, Engineering and Right of Way Acquisitions for the Iberia Hurricane Protection Master Plan (Iberia) Payable from General Obligation Bonds Priority 1 	<u>\$ 180,100</u>
42	36/P01	ABBEVILLE HARBOR AND TERMINAL DISTRICT	
43 44 45 46	(1559)	Bulkheading and Dredging at Port Vermilion (\$1,000,000 Cash and/or In Kind Match) (Vermilion) Payable from General Obligation Bonds	
40 47		Priority 1	<u>\$ 1,080,000</u>

1	36/P03	GREATER BATON ROUGE PORT COMMISSION			
2 3 4 5 6 7 8 9	(1560)	Inland River Marine Terminal Dock and Access Roadway Construction Project, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$	18,00)0,000)0,000)0,000
10	36/P05	WEST CALCASIEU PORT			
11 12 13 14 15	(552)	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20	<u>)0,000</u>
16 17 18 19 20 21	(1561)	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	55	<u>55,000</u>
22	36/P10	GREATER LAFOURCHE PORT COMMISSION			
23 24 25 26 27	(555)	Minor Cheramie Road Paving, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,70	<u>)0,000</u>
28 29 30 31 32	(1562)	Nolty J. Theriot Road Elevation Project, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$</u>		<u>79,300</u>
33	36/P12	LAKE PROVIDENCE PORT COMMISSION			
34 35 36 37	(1564)	Railroad Rehabilitation, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,50	<u>)0,000</u>
38 39	36/P14	MADISON PARISH PORT, HARBOR AND TERMINAL DISTRICT			
40 41 42 43 44	(560)	Madison Parish Port New Railroad Spur along Mainline, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 5	<u>\$</u>]	5,000

1 2 3 4 5 6 7	(1566)	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match) (Madison) Payable from General Obligation Bonds Priority 1	<u>\$</u>	130,000
8 9 10 11 12	(1567)	Improvements to Madison Parish Port former Northrop Grumman Shipbuilding Expansion (Madison) Payable from General Obligation Bonds Priority 1	\$	15,000
13 14	36/P15	MORGAN CITY HARBOR AND TERMINAL DISTRICT		
15 16 17 18 19 20 21	(1569)	Governmental Operations and Emergency Center, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	3,632,400 3,000,000 6,632,400
22	36/P17	PORT OF NEW ORLEANS		
23 24 25 26 27 28 29	(562)	Milan Upland Yard Improvements (Orleans) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ \$ <u>\$</u>	1,127,300 372,700 9,650,000 11,150,000
30 31 32 33	(1570)	Cruise Ship Terminal, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,887,200
34	36/P21	PORT OF SOUTH LOUISIANA		
35 36 37 38 39 40 41	(564)	Administration Building, also known as the Business Development Center (St. John the Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from the balance of State General Fund (Direct)	\$ \$	1,500,000 2,629,567
42 43 44 45		Non-Recurring Revenues previously allocated under the authority of Act 22 of 2011 for Port of South Louisiana, Installation of New Dock/Building/Equipment and Land Acquisition (St. Charles)	\$	5,452,474

1 2 3 4 5 6		Payable from the balance of State General Fund (Direct) Non-Recurring Revenues previously allocated under the authority of Act 20 of 2009 for Port of South Louisiana, Globalplex Dock Access Bridge and Equipment Replacement/Repair (St. John the Baptist) Total	\$ <u>26,469</u> <u>\$9,608,510</u>
7 8 9 10 11 12	(569)	 Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 1 	<u>\$ 2,840,000</u>
13 14 15 16 17	(1572)	Globalplex Building #76 Repairs Including Roof Replacement (St. John The Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ 100,400</u>
18 19 20 21 22	(1573)	Warehouse and Property Acquisition and Improvements, Planning and Construction (St. John The Baptist)Payable from General Obligation Bonds Priority 1	<u>\$ 90,000</u>
23 24 25 26 27	(1574)	Globalplex Rail Siding (\$5,577,932 Local/Federal/Other Match) (St. John The Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ 2,863,500</u>
28	36/P23	TERREBONNE PORT COMMISSION	
29 30 31 32 33 34 35 36	(574)	Slip Dredging and Improvements for Terrebonne Port Commission Government Multi-Use Complex, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,210,600 <u>\$ 3,000,000</u> <u>\$ 5,210,600</u>
37 38	36/P26	LAKE CHARLES HARBOR AND TERMINAL DISTRICT	
39 40 41 42 43	(576)	Highway 397 in Calcasieu Parish, Rail Spur at Farmers Rice Mill, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 400,000</u>
44 45 46 47 48 49 50	(579)	New Administration Building, Planning and Construction (\$1,500,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 297,800 <u>\$ 450,000</u> <u>\$ 747,800</u>

1 2 3 4 5	(1575)	Dredging of Berth 8 at City Docks, Planning and Construction (\$1,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
6 7 8 9 10	(1576)	Industrial Canal Dockside Monopile Improvements (LEEVAC), Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	190,000
11	36/P33	SOUTH TANGIPAHOA PARISH PORT COMMISSION		
12 13 14 15 16	(1577)	Port Manchac Terminal Improvements, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	715,700
17 18	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL DISTRICT		
19 20 21 22 23 24	(1578)	Land Acquisition for New Slip Construction (Mermentau River Harbor Terminal District), Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	225,000
25	36/P40	GRAND ISLE PORT COMMISSION		
26 27 28 29 30	(586)	Port Access Road and New Commercial Boat Slip Facility (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	618,800
31 32	36/P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT AND PORT DISTRICT		
33 34 35 36 37 38 39	(1579)	Jefferson Parish Business Park: Science and Technology Academy and Conference Center (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,825,000 5,500,000 7,325,000
40	36/P43	COLUMBIA PORT COMMISSION		
41 42 43 44	(1580)	Railroad Spur, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>1,996,000</u>

1 2	36/P49	POINTE COUPEE PORT, HARBOR AND TERMINAL DISTRICT		
3 4	(588)	Pointe Coupee Parish Port Capital Improvements, Planning and Construction		
5		(Pointe Coupee)		
6		Payable from General Obligation Bonds	¢	520.200
7		Priority 1	<u>\$</u>	539,200
8		MISCELLANEOUS NON-STATE		
9	50/J03	ASCENSION PARISH		
10	(595)	Lamar Dixon Expo Center Recreational Complex,		
11		Planning and Construction		
12		(Ascension)		
13		Payable from General Obligation Bonds	•	• • • • • • •
14		Priority 1	<u>\$</u>	300,000
15 16	(597)	St. Landry/Edenborne Connector Road (Ascension)		
17		Payable from General Obligation Bonds		
18		Priority 1	<u>\$</u>	5,200,000
19	(1582)	Lamar Dixon Development, Purchase and		
20	()	Land Acquisition		
21		(Ascension)		
22		Payable from General Obligation Bonds		
23		Priority 1	<u>\$</u>	35,000
24	50/J05	AVOYELLES PARISH		
25	(600)	Parishwide Roadway Improvements, Planning and		
26		Construction		
27		(Avoyelles)		
28		Payable from General Obligation Bonds		
29		Priority 2	\$	250,000
30		Priority 5	<u>\$</u>	495,000
31		Total	<u>\$</u>	745,000
32	The capi	tal outlay budget request for this project was submitted after the	he No [*]	vember 1st
33	deadline,	, but it has been approved by the Joint Legislative Committee of	on Cap	ital Outlay
34	pursuant	to the provisions of R.S. 39:112.		
35	50/J06	BEAUREGARD PARISH		
36	(1584)	Crosby, Butler and Pleasant Hill Roads		
37		(Beauregard)		
38		Payable from General Obligation Bonds		
39		Priority 1	<u>\$</u>	825,000
40	50/J07	BIENVILLE PARISH		
41	(1585)	Courthouse Improvements in Arcadia, Planning		
42		and Construction (\$115,000 Non-State Match)		
43		(Bienville)		
44		Payable from General Obligation Bonds		
45		Priority 1	<u>\$</u>	40,000

1	50/J08	BOSSIER PARISH	
2 3 4 5	(64)	Extension of Crouch Road to Swan Lake Road/Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required) (Bossier)	
6 7 8 9		Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 117,900 <u>\$ 124,000</u> <u>\$ 241,900</u>
10 11 12	(606)	Acceleration Lane on US 71, Planning and Construction (Bossier)	<u>. </u>
13 14		Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
15 16 17	(610)	Sewerage District No. 1 of the Parish of Bossier, Planning and Construction (\$28,000,000 Local Match) (Bossier)	
18 19		Payable from General Obligation Bonds Priority 1	\$ 1,824,900
20		Priority 5	<u>\$ 255,000</u>
21		Total	<u>\$ 2,079,900</u>
22	50/J10	CALCASIEU PARISH	
23 24 25 26 27 28 29	(615)	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 3,890,000</u>
29 30	50/J11	CALDWELL PARISH	
31 32 33 34 35	(618)	Swim Lake Road Reconstruction, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 5	<u>\$ 2,130,000</u>
36 37 38 39 40 41 42	(619)	Wiles Road and Kountry Korner Road Reconstruction, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 340,000 <u>\$ 93,400</u> <u>\$ 433,400</u>
43 44 45	(1587)	Recreation Facilities Construction, Reconstruction, Planning and Construction (Caldwell)	
46 47		Payable from General Obligation Bonds Priority 1	<u>\$ 37,000</u>

1 2 3 4	(1588)	Parish Detention Facility, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$ 1,115,000</u>
5	50/J13	CATAHOULA PARISH	
6 7 8 9 10	(1589)	Catahoula Parish Courthouse Roof, Planning and Renovations (Catahoula) Payable from General Obligation Bonds Priority 1	<u>\$ 437,200</u>
11	50/J15	CONCORDIA PARISH	
12 13 14 15 16	(1590)	Concordia Parish Courthouse District Courtroom Security and Safety Renovations (Concordia) Payable from General Obligation Bonds Priority 1	<u>\$ 315,000</u>
17 18 19 20 21	(1591)	Concordia Parish Public Health Center Renovation, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 1	<u>\$ 92,600</u>
22	50/J16	DESOTO PARISH	
23 24 25 26	(1592)	DeSoto Sports Complex, Planning and Construction (DeSoto) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
27	50/J18	EAST CARROLL PARISH	
28 29 30 31 32	(1593)	Industrial Site Development and Road Improvements (For Economic Development Purposes, Including but not Limited to an Ethanol Plant), Planning and Construction (East Carroll)	
33 34		Payable from General Obligation Bonds Priority 1	<u>\$ 965,000</u>
35 36 37 38	(1594)	East Carroll Parish Road Improvements (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>
39 40 41	(1595)	Courthouse and Jail Renovations (East Carroll) Payable from General Obligation Bonds	
42		Priority 1	\$ 55,200

1	50/J21	FRANKLIN PARISH	
2 3 4 5	(1597)	Courthouse Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 405,000</u>
6 7 8 9 10	(1598)	Bayou Macon Cut-Off No. 1 Drainage Structure Improvements, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 415,000</u>
11 12 13 14	(1600)	Parish Road Improvements (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
15 16 17 18 19 20 21	(1974)	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match) (Franklin) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 593,100 <u>\$ 1,360,000</u> <u>\$ 1,953,100</u>
22	50/J22	GRANT PARISH	
23 24 25 26 27 28	(635)	Grant Parish Natural Gas System Improvements (Grant) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 455,000 <u>\$ 670,000</u> <u>\$ 1,125,000</u>
29 30 31 32 33	(643)	Southern Grant Sewerage System Improvements, Study, Design, Planning and Construction (Grant) Payable from General Obligation Bonds Priority 1	<u>\$ 3,056,400</u>
34 35 36 37 38	(1601)	Regional Economic Development Building, Rehabilitation, Planning and Construction (Grant) Payable from General Obligation Bonds Priority 1	<u>\$ 130,600</u>
39	50/J23	IBERIA PARISH	
40 41 42 43 44 45 46 47	(1602)	 Robert B. Green Veterans Memorial Building Renovation, Upgrade and Expansion Project for Robert B. Green American Legion Post 533 and Perry Thompson VFW Post 12065, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 	\$ 200,000
- /		1 11011ty 1	<u> </u>

	HLS 162ES-80		ORIGINAL HB NO. 63
1 2 3 4 5	(1603)	Recreational Complex, Sports Including Baseball, Planning and Construction (Supplemental Funding) (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 243,700</u>
6 7 8 9 10	(1604)	Wastewater System Improvements for the Acadiana Regional Airport (\$667,000 Non-State Match) (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 490,500</u>
11 12 13 14 15	()	Five Lane Road Extension from Highway 675 to Highway 3212, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 5	<u>\$ 2,660,000</u>
16 17	Pending s of R.S. 39	ubmittal and approval of capital outlay budget request pursua 0:112.	nt to the provisions
18	50/J25	JACKSON PARISH	
19 20 21 22 23 24 25	(1607)	Jackson Parish Riding Arena and Livestock Pavilion, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,475,000 <u>\$ 275,000</u> <u>\$ 1,750,000</u>
26	50/J26	JEFFERSON PARISH	
27 28 29 30 31 32 33 34 35	(69)	Ames Boulevard Widening from Two Lanes to Three Lanes Between Barataria Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,173,200 <u>\$ 3,340,000</u> <u>\$ 4,513,200</u>
36 37 38 39 40 41 42	(653)	 Airline Drive (US 61) at 17th St. Canal Drainage Crossing and Railroad Bridge Replacement, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Avondale Booster Club and Playground Upgrades, 	<u>\$ 1,990,000</u>
43 44 45 46 47 48		Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 600,000 <u>\$ 200,000</u> <u>\$ 800,000</u>

1 2 3 4 5 6	(660)	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance) Planning and Construction (Jefferson) Payable From General Obligation Bonds Priority 1	<u>\$ 60,000</u>
7 8 9 10 11	(663)	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction (Jefferson) Payable from General Obligation Bonds	
12 13 14	(690)	Priority 1 Gretna Government Parking Lot, Planning and Construction	<u>\$ 4,340,000</u>
15 16 17		(Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 440,000</u>
18 19 20 21 22 23	(695)	Jefferson Community Health Center Expansion to the Existing River Ridge Facility in Order to Implement a Dental Program, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 50,000</u>
24 25 26 27 28	(701)	Kennedy Heights Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 65,000</u>
29 30 31 32 33 34 35	(702)	Lafreniere Park Marsh Island Restoration, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 100,000 <u>\$ 1,025,000</u> <u>\$ 1,125,000</u>
36 37 38 39 40	(707)	Latigue Street Roadway Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>
41 42 43 44 45 46 47	(713)	Marrero Harvey Fire Station 80 Replacement, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 200,000 \$ 1,800,000 <u>\$ 2,000,000</u>

1 2 3 4 5	(714)	Martin Luther King Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 83,200</u>
6 7 8 9 10	(716)	Multi-Purpose Recreational and Achievement Center (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 3,195,000</u>
11 12 13 14 15 16 17 18	(721)	 Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 	<u>\$ 796,800</u>
19 20 21 22 23 24 25	(724)	Parish Line Drainage Pump Station Capacity Increase, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 400,000 <u>\$ 4,550,000</u> <u>\$ 4,950,000</u>
26 27 28 29 30 31	(728)	Riverside Senior Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 220,000 <u>\$ 1,455,000</u> <u>\$ 1,675,000</u>
32 33 34 35 36 37 38	(735)	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,865,300 <u>\$ 4,000,000</u> <u>\$ 7,865,300</u>
39 40 41 42 43	(737)	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 4,653,600</u>
44 45 46 47 48 49	(739)	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 245,000</u>
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1 2 3 4 5	(740)	Waggaman Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
6 7 8 9 10	(742)	Waggaman Subsurface Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	730,000
11 12 13 14	(743)	Walkertown Bus Terminal, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	95,000
15 16 17 18 19	(1608)	Carol Sue Avenue Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	258,800
20 21 22 23 24	(1609)	Livingston Place (Metairie Road to Loumor Avenue) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000
25 26 27 28 29	(1610)	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,267,850
30	50/J27	JEFFERSON DAVIS PARISH		
31 32 33 34 35	(753)	Regional Consolidated Jail Facility, Acquisition, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1	<u>\$</u>	9,727,600
36	50/J28	LAFAYETTE PARISH		
 37 38 39 40 41 42 43 44 	(755)	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match) (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5	\$ <u>\$</u>	500,000 <u>1,500,000</u> 2,000,000
44 45 46 47	(756)	Total Parish Governmental Complex - Parish Courthouse, Planning and Construction (Lafayette)	<u>\$</u>	2,000,000
48 49		Payable from General Obligation Bonds Priority 1	<u>\$</u>	240,000

1 2 3 4 5 6	(757)	Kaliste Saloom Widening (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 4,300,700 <u>\$ 7,390,000</u> <u>\$ 11,690,700</u>
7	50/J29	LAFOURCHE PARISH	
8 9 10 11	(758)	Kraemer Water Line Improvements (Lafourche) Payable from General Obligation Bonds Priority 2	<u>\$ 100,000</u>
12 13 14 15 16 17 18 19	(665)	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,000,000 <u>\$ 2,170,000</u> <u>\$ 3,170,000</u>
20 21 22 23 24	(1613)	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match) (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 42,000</u>
25 26 27 28 29	(1614)	Fishing Pier at the Leeville Boat Launch, Planning and Construction (Lafourche)Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
30 31 32 33	(1615)	South Lafourche Airport Corridor Project (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
34	50/J30	LASALLE PARISH	
35 36 37 38 39	(1617)	Pine Hill Road Improvements, Planning and Construction (LaSalle) Payable from General Obligation Bonds Priority 1	<u>\$ 35,300</u>
40 41 42 43 44	(1618)	LaSalle Parish Fair Grounds Barn Renovation, Planning and Construction (LaSalle) Payable from General Obligation Bonds Priority 1	<u>\$ 214,800</u>

1	50/J32	LIVINGSTON PARISH	
2 3 4 5 6	(72)	Livingston Parish Regional Airport, Planning and Construction (\$900,000 Federal Funds) (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 71,900</u>
7 8 9 10 11	(762)	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 4,592,100</u>
12 13 14 15	(1619)	District 9 Fire Station, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
16 17 18 19	(1620)	Livingston Parish Animal Shelter (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 50,200</u>
20	50/J33	MADISON PARISH	
21 22 23 24 25	(1623)	Charles Brown Road (Tendal Road) Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 195,000</u>
26	50/J34	MOREHOUSE PARISH	
27 28 29 30	(768)	Public Works Center, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 5	<u>\$ 325,000</u>
31 32 33 34 35 36	(1624)	Carl Road Improvements, Construction (Morehouse) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,500 <u>\$ 500,000</u> <u>\$ 501,500</u>
37	50/J35	NATCHITOCHES PARISH	
38 39 40 41 42	(770)	Hard Surfacing of Coco Bed Road, Phase 1, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 280,000</u>
43 44 45 46 47	(771)	Courthouse Security Improvements, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	\$ 480,000
- /			÷ 100,000

1 2 3 4 5	(772)	Natchitoches Parish Office of Community Services, Addition and Renovation (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
6 7	(775)	Resurfacing of Fish Hatchery Road (Natchitoches)	
8 9		Payable from General Obligation Bonds Priority 1	<u>\$ 125,000</u>
10 11	(781)	Resurfacing of Roads in Payne Subdivision, Planning and Construction	
12 13 14		(Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 500,000</u>
15 16	(1625)	Old River Bridge, Planning and Construction (Natchitoches)	
17 18		Payable from General Obligation Bonds Priority 1	<u>\$ 610,000</u>
19 20	(1975)	Resurfacing of Blanchard Road, Planning and Construction	
21 22		(Natchitoches) Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 280,000</u>
24	50/J37	OUACHITA PARISH	
25	(783)	Hannah's Run Control Structure, Planning and	
26		Construction	
27		(Ouachita)	
28		Payable from General Obligation Bonds	¢ 100.000
29		Priority 1	\$ 400,000
30 31		Priority 2 Total	<u>\$ 100,000</u> <u>\$ 500,000</u>
32	50/J38	PLAQUEMINES PARISH	
33	(790)	Belle Chasse Parks, Planning and Construction	
34	(1)0)	(Plaquemines)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 120,000</u>
37	50/J39	POINTE COUPEE PARISH	
38	(799)	False River Ecosystem Restoration Project,	
39	~ /	Planning and Construction	
40		(Pointe Coupee)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,647,600
43		Priority 2	<u>\$ 750,000</u>
44		Total	\$ 2,397,600

1 2 3 4 5	(1627)	Regional Fence Line Monitoring, Planning and Equipment (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
6 7 8 9 10 11	(1628)	Emergency Communications Equipment (Pointe Coupee) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 54,100 <u>\$ 100,000</u> <u>\$ 154,100</u>
12	50/J40	RAPIDES PARISH	
13 14 15 16 17 18	(1630)	Cotile Indian Creek and Kincaid Outflow Gate Repair/Replacement (Cash and/or In-Kind Match Required) (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$ 3,000</u>
19	50/J42	RICHLAND PARISH	
20 21 22 23	(802)	Richland Parish Courthouse Renovations (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ 30,000</u>
24 25 26 27 28	(1631)	Sapa Drive Improvements, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ 8,800</u>
29	50/J43	SABINE PARISH	
30 31 32 33 34 35 36	(1632)	Plainview Road Rehabilitation, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,336,300 <u>\$ 3,000,000</u> <u>\$ 4,336,300</u>
37 38 39 40	(1633)	Water Treatment and Supply System Study (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
41	50/J44	ST. BERNARD PARISH	
42 43 44 45 46	(1635)	 St. Bernard Parish Tourist Commission, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 	<u>\$ 20,000</u>

1	50/J45	ST. CHARLES PARISH	
2 3	(805)	West Bank Hurricane Protection Levee (St. Charles)	
4 5		Payable from General Obligation Bonds Priority 1	<u>\$ 175,300</u>
6	50/J46	ST. HELENA PARISH	
7 8 9 10 11 12	(74)	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena) Payable from General Obligation Bonds Priority 1	\$ 64,700
	(1626)		<u>\$ 64,700</u>
13 14 15	(1636)	Eddy Road Improvements, Planning and Construction (St. Helena)	
16 17		Payable from General Obligation Bonds Priority 1	<u>\$ 5,000</u>
18 19	(1976)	St. Helena Parish Audubon Library (St. Helena)	
20 21		Payable from General Obligation Bonds Priority 1	\$ 100,000 \$ 1240,000
22 23		Priority 5 Total	\$ 1,340,000 \$ 1,440,000
24	50/J47	ST. JAMES PARISH	
25 26	(75)	Blind River Freshwater Diversion (St. James)	
27 28		Payable from General Obligation Bonds Priority 2	<u>\$ 350,000</u>
29	50/J48	ST. JOHN THE BAPTIST PARISH	
30 31 32 33	(1638)	East Bank Courthouse, Planning and Construction (St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ 75,000</u>
34	50/J49	ST. LANDRY PARISH	
35 36 37 38 39	(812)	Harry Guilbeau Road Economic Development District, Infrastructure Improvements, Planning, Engineering, Utilities, and Construction (St. Landry) Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 186,300</u>
41 42 43 44	(1639)	Hurricane Evacuations and Homeland Security Coordination and Related Renovations, Planning and Construction (St. Landry)	
45 46		Payable from General Obligation Bonds Priority 1	<u>\$ 86,300</u>

1	50/J50	ST. MARTIN PARISH	
2 3 4 5 6 7	(820)	Road Improvements on Four-Mile Bayou Road (St. Martin) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 295,000 \$ 350,000 \$ 645,000
8	50/J51	ST. MARY PARISH	
9 10 11 12 13	(827)	Infrastructure Improvements at the Charenton Canal Industrial Park (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 1,527,600</u>
14 15 16 17 18 19 20 21 22	(828)	Installation of Culverts and Associated Infrastructure in Middle Road Drainage Canal - Bayou Vista LA for Sub-Gravity Drainage District #1 of St. Mary Parish Gravity Drainage District #2 (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 440,000 <u>\$ 250,000</u> <u>\$ 690,000</u>
23 24 25 26 27	(835)	Recreation and Infrastructure Improvements at Centerville Park, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 75,000</u>
28 29 30 31 32 33	(1640)	Reconstruction of Charenton Beach Road from LA Hwy. 87 to the West Atchafalaya Basin Protection Levee, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 5	<u>\$ 500,000</u>
34 35 36 37 38 39	(1641)	Reconstruction of Chitimacha Trail Road from LA 328 to LA 670 for St. Mary Parish Government Within Existing Rights-of-Way (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 760,000</u>
40 41 42 43 44 45	(1642)	Reconstruction of Flattown Road and the Chitimacha Trail to Ralph Darden Memorial Parkway for St. Mary Parish Government Within Existing Rights-of-Way (St. Mary) Payable from General Obligation Bonds Priority 1	\$ 450,000

1 2 3 4 5 6 7	(1643)	 Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St. Mary Parish Gravity Drainage District #2, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 	<u>\$ 95,500</u>
8 9 10 11 12 13	(1646)	Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction (\$200,000 Local Match) (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 38,500</u>
14 15 16 17 18	(1648)	 St. Mary Parish Sewage District #5 Sewer Lift Station Improvements (St. Mary) Payable from General Obligation Bonds Priority 1 	<u>\$ 95,000</u>
19	50/J52	ST. TAMMANY PARISH	
20 21 22 23	(76)	St. Tammany Parish Cultural Arts District (St. Tammany)Payable from General Obligation Bonds Priority 1	<u>\$ 11,000,000</u>
24 25 26 27 28 29	(77)	South Slidell Levee Protection Rehabilitation (USACE 533d Report for Levees West and East of I-10) Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 1,050,200</u>
30 31 32 33 34 35 36	(78)	University Square Learning Center Facilities, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 1,420,000 <u>\$ 8,535,000</u> <u>\$ 9,955,000</u>
37 38 39 40 41	(844)	 St. Tammany Parish Fishing Pier, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 	<u>\$ 390,000</u>
42	50/J53	TANGIPAHOA PARISH	
43 44 45 46	(1390)	South Airport Road - North Hoover Road Improvements (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 190,000</u>

1 2 3 4 5 6	(1649)	Courthouse and Courthouse Annex Renovations and Expansions, Planning and Construction (\$500,000 Local Match) (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 216,200</u>
7 8 9 10	(1977)	Wardline Road, Widening and Improvements (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 115,000</u>
11 12 13 14 15 16	(1978)	Tangipahoa Parish Multipurpose Livestock and Agricultural Facility, Planning and Construction, Supplemental Funding (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 400,000</u>
17	50/J54	TENSAS PARISH	
18 19 20 21 22	(81)	Tensas Parish Port/Port Priority Site Plan, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 5	<u>\$ 225,000</u>
23	50/J55	TERREBONNE PARISH	
24 25 26 27 28	(849)	 Bayou LaCarpe Watershed Project, Location C, Design and Construction (Terrebonne) Payable from General Obligation Bonds Priority 5 	<u>\$ 750,000</u>
29 30 31 32 33	(854)	Terrebonne Parish Animal Shelter Facility, Planning, Construction, and Equipment (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 550,000</u>
34 35 36 37 38	(1650)	Renovate the Le Petit Terrebonne Theater Building, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 700,000</u>
39 40 41 42	(1651)	South Louisiana Wetlands Discovery Center (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 990,000</u>
43 44 45 46 47	(1652)	Thompson Road Extension, Land Acquisition, Planning and Construction (\$2,000,000 Local Match) (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 5,430,000</u>

1 2 3 4 5	(1653)	Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match) (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 87,800</u>
6 7 8 9 10	(1654)	Terrebonne Parish Emergency Operations Center, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 4,350,000</u>
11	50/J57	VERMILION PARISH	
12 13 14 15	(1657)	Road Improvements, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>
16	50/J58	VERNON PARISH	
17 18 19 20	(869)	Visitor Center, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 350,000</u>
21 22 23 24 25	(1658)	Vernon/Fort Polk Thoroughfare Plan, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 9,365,000</u>
26 27 28 29 30	(1659)	Pickering School Parking Lot, Planning and Construction (Vernon)Payable from General Obligation Bonds Priority 1	<u>\$ 90,000</u>
31 32 33 34 35 36	(1660)	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 260,000</u>
37 38 39 40 41	(1661)	Catfish Hut Road and Bridge Repair and/or Replacement, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 325,000</u>
42 43 44 45 46	(1663)	Vernon/Fort Polk Thoroughfare Electrical Power Extension (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 480,000</u>

1 2 3 4 5	(1664)	Plainview Road Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 217,000</u>
6 7 8 9	(1665)	Lift Station and Force Main for Vernon Parish Jail (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 32,000</u>
10	50/J59	WASHINGTON PARISH	
11 12 13 14 15	(872)	Animal Shelter Construction and Furnishings (Washington) Payable from General Obligation Bonds Priority 5	<u>\$ 80,000</u>
16	50/J60	WEBSTER PARISH	
17 18 19 20 21	(1666)	Courthouse HVAC Renovations, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ 1,265,000</u>
22	50/J61	WEST BATON ROUGE PARISH	
23 24 25 26 27	(1667)	LA 415 Bridge at Intracoastal Canal, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 2,570,000</u>
28 29 30 31 32 33 34	(1668)	Sid Richardson Road Extension, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 150,000 <u>\$ 100,000</u> <u>\$ 250,000</u>
35 36 37 38 39	(1669)	Regional Sewer System Located South of the Intra-Coastal Waterway and North of Brusly (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>
40	50/J62	WEST CARROLL PARISH	
41 42 43 44 45	(1670)	West Carroll Parish Courthouse Renovations, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1	\$ <u>300,000</u>
гJ		1 11011ty 1	ψ 500,000

1	50/J64	WINN PARISH	
2 3	(881)	Roadway Construction, Spillway Road and Ed Carpenter Road	
4		(Winn)	
5 6		Payable from General Obligation Bonds Priority 2	<u>\$ 720,000</u>
7	(1671)	Beulah Road Reconstruction, Planning and	
8 9		Construction (Winn)	
9 10		(Winn) Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 977,000</u>
12	(1673)	Parish-Wide Roadway Projects	
13 14		(Winn) Payable from General Obligation Bonds	
14		Priority 1	\$ 79,200
16		Priority 2	<u>\$ 720,000</u>
17		Total	<u>\$ 799,200</u>
18	50/M01	ABBEVILLE	
19	(1674)	Sewer Collection System Upgrade,	
20	()	Planning and Construction (\$405,000 Local Match)	
21		(Vermilion)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 75,000</u>
24	50/M02	ABITA SPRINGS	
25	(1675)	Water Lines and Sewer Lines, Extensions and	
26		Upgrades, Planning and Construction (Cash and/or	
27		In-Kind Match Required)	
28		(St. Tammany)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 69,000</u>
31	50/M05	ALEXANDRIA	
32	(82)	Sugarhouse Road/Eddie Williams Boulevard	
33		to LA Highway 1, Phase I and II, Planning and	
34		Construction (\$5,000,000 Local Match)	
35		(Rapides)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 7,620,000</u>
38	50/M06	AMITE	
39	(1676)	Town of Amite City Water Improvement Project,	
40		Planning and Construction	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	h
43		Priority 1	\$ 100,000 \$ (00,000
44 45		Priority 5	<u>\$ 600,000</u> \$ 700,000
45		Total	<u>\$ 700,000</u>

1	50/M07	ANACOCO	
2	(888)	Anacoco Street Rehabilitation - Liles Road	
3	(000)	and East Road, Planning and Construction	
4		(Vernon)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 110,000</u>
7	50/M10	ARNAUDVILLE	
8	(1677)	Multipurpose Aquatic Recreational Facility	
9	(10//)	(St. Landry)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 5,000</u>
12	50/M14	BAKER	
13	(1678)	Baker Fire Training Facility, Planning and	
14	()	Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 170,000</u>
18	50/M19	BASTROP	
19	(894)	Municipal Center Lighting/Ceiling Tile	
20	(0) 1)	(Morehouse)	
21		Payable from General Obligation Bonds	
22		Priority 5	<u>\$ 312,000</u>
23	(895)	Pool Pump Houses/Comfort Stations Roof,	
24		Planning and Construction	
25		(Morehouse)	
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 125,000</u>
28	(1681)	Bastrop City Hall - Roof Construction and	
29	· /	Green Lighting, Planning and Construction	
30		(Morehouse)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 20,000
33		Priority 5	\$ 125,000
34		Total	<u>\$ 145,000</u>
35	(1682)	Bastrop Central Fire Station, Replace Driveway City	
36		Hall, Roof Construction, Planning and Construction	
37		(Morehouse)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 250,000</u>
40	50/M20	BATON ROUGE	
41	(1683)	Chaneyville Fire District #7 Reames	
42		Road Fire Station	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 330,000</u>

1 2 3 4 5	(1685)	Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
6 7 8 9	(1686)	Baseball Stadium Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 87,200</u>
10	50/M22	BENTON	
11 12 13 14 15	(909)	Town of Benton Wastewater Collection System Improvements, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$ 475,000</u>
16 17 18 19 20	(911)	Town of Benton Road Improvements, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$ 325,000</u>
21	50/M24	BERWICK	
22 23 24 25 26 27 28	(1687)	Sewerage Collection System Along Old Spanish Trail and LA 182, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,204,600 <u>\$ 1,115,000</u> <u>\$ 2,319,600</u>
29	50/M25	BIENVILLE	
30 31 32 33 34 35	(1688)	Village of Bienville, Water System Improvements (Bienville) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 100,000 <u>\$ 125,000</u> <u>\$ 225,000</u>
36	50/M27	BOGALUSA	
37 38 39 40 41	(917)	Drainage, Paving and Water System Improvements, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
42 43 44 45 46	(918)	Emergency Sewer Collection System Evaluation and Repairs, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$ 38,300</u>

1	50/M29	BOSSIER CITY		
2 3 4 5 6 7	(919)	Louisiana Technology Research Institute (Bossier) Payable from General Obligation Bonds Priority 2 Priority 5 Total		453,700 <u>1,000,000</u> <u>1,453,700</u>
8 9 10 11 12 13	(920) 50/M31	 Highway 71 Street Lighting (Phase II), LA 511 to Parkway High School, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 2 BREAUX BRIDGE 	<u>\$</u>	685,000
14 15 16 17 18	(924)	Breaux Bridge New Pavilion at Carl Williams Memorial Park (St. Martin) Payable from General Obligation Bonds Priority 2	<u>\$</u>	25,000
19 20 21 22 23	(925)	Breaux Bridge Renovations at Veterans Memorial Park, Including the Installation of Lighting (St. Martin) Payable from General Obligation Bonds Priority 2	<u>\$</u>	25,000
24 25 26 27 28	(926) 50/M32	 Breaux Bridge Sewer System Improvements (St. Martin) Payable from General Obligation Bonds Priority 5 BROUSSARD 	<u>\$</u>	250,000
29 30 31 32 33	(1690)	 Three-Lane LA 182 in the City of Broussard, Planning and Construction (\$750,000 Local Match) (Lafayette) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	240,000
34 35 36 37 38	(1691)	Reconstruct South Bernard Road from LA Hwy. 182 to US Hwy 90, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 5	<u>\$</u>	<u>4,995,000</u>
39 40 41 42 43	(1692)	Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	245,000
44 45 46 47 48	(1693)	South Bernard from Ambassador Caffery to LA Hwy 182 (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000

1	50/M39	CARENCRO	
2 3 4 5 6 7 8	(938)	Wastewater and City Infrastructure Flood Damages, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
9 10 11 12 13	(1694) 50/M40	Gaston Coulee Cleaning, Planning and Improvements (Lafayette) Payable from General Obligation Bonds Priority 1 CASTOR	<u>\$ 190,000</u>
14 15 16 17 18	(1695)	New Water Well and Related System Improvements, Planning and Construction (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$ 310,000</u>
19	50/M44	CHOUDRANT	
20 21 22 23	(940)	Village of Choudrant Town Hall (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 20,000</u>
24	50/M52	COLUMBIA	
25 26 27 28	(1697)	Water Well, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$ 98,000</u>
29	50/M54	COTTON VALLEY	
30 31 32 33 34 35 36	(1698)	Cotton Valley Sewerage System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
37	50/M58	CROWLEY	
38 39 40 41 42	(1700)	Northern Avenue at Center Ditch Bridge Repair, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$ 40,000</u>
43 44 45 46 47	(1702)	North Avenue O Drainage Improvements, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$ 35,000</u>

1	50/M59	CULLEN	
2 3 4	(1703)	Potable Water and Distribution System Improvements, Planning and Construction (Webster)	
5 6		Payable from General Obligation Bonds Priority 1	<u>\$ 80,000</u>
7	50/M60	DELCAMBRE	
8 9 10 11 12	(1704)	Water Distribution and Storage System Improvements, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	\$ 257,800
13	50/M61	DELHI	<u>+,</u>
14 15 16 17 18	(1706)	Richland Parish Recreational and Learning Center, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
19	50/M64	DEQUINCY	
20 21 22 23 24	(957)	Drainage Improvements on Buxton Creek, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 750,000</u>
25 26 27 28 29 30	(1707)	Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of DeQuincy (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
31	50/M65	DERIDDER	
32 33 34 35 36	(960)	Education and Job Training Center, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$ 205,000</u>
37 38 39 40 41	(962)	Community Recreational Building and Shelter, Planning and Construction and/or Acquisition and Rehabilitation of the Existing Facility (\$1,500,000 Local Match) (Beauregard)	
42 43 44 45		Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 161,000 \$ 1,975,000 \$ 2,136,000

1	50/M68	DONALDSONVILLE		
2	(1709)	Riverfront Development, Planning and Construction		
3		(Ascension)		
4		Payable from General Obligation Bonds		
5		Priority 1	<u>\$</u>	720,300
6	50/M70	DOYLINE		
7	(967)	Village of Doyline Wastewater Treatment		
8		Facility Upgrades		
9		(Webster)		
10		Payable from General Obligation Bonds		
11		Priority 2	\$	45,000
12		Priority 5	<u>\$</u> \$	370,000
13		Total	<u>\$</u>	415,000
14	Pending a	approval of capital outlay budget request pursuant to the provis	ions of R	.S. 39:112.
15	50/M74	DUSON		
16	(968)	Duson Sewer System and Street Infrastructure		
17	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Improvements, Planning and Construction		
18		(Acadia)		
19		Payable from General Obligation Bonds		
20		Priority 1	\$	505,000
21		Priority 2		80,000
22		Total	<u>\$</u> \$	585,000
23	50/M80	ERATH		
24	(970)	Wastewater Treatment Plant Improvement,		
25		Planning and Construction		
26		(Vermilion)		
27		Payable from General Obligation Bonds		
28		Priority 1	<u>\$</u>	108,900
29	(1712)	Public Works Facility, Planning and Construction		
30		(Vermilion)		
31		Payable from General Obligation Bonds	•	
32		Priority 1	<u>\$</u>	386,400
33	50/M83	EUNICE		
34	(1713)	City of Eunice Levee Site Work at Eunice City Lake		
35	× /	and City Park Upgrades, Planning and Construction		
36		(St. Landry)		
37		Payable from General Obligation Bonds		
38		Priority 1	<u>\$</u>	180,000
39	50/M87	FERRIDAY		
40	(1715)	Downtown Revitalization, Planning and		
41	. /	Construction (\$253,750 In-Kind Local Match)		
42		(Concordia)		
43		Payable from General Obligation Bonds		
44		Priority 1	\$	503,300

1	50/M89	FLORIEN		
2 3	(974)	Village of Florien Town Hall, Planning and Construction		
4		(Sabine)		
5		Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	425,000
7	50/M93	FOREST HILL		
8	(977)	Renovation of Community Facilities, Planning		
9		and Construction (\$375,000 Local Match)		
10		(Rapides)		
11 12		Payable from General Obligation Bonds Priority 1	<u>\$</u>	621,600
13	50/M94	FRANKLIN		
14	(1718)	Renovation of Old Crowell Elementary Building,		
15		Planning and Construction		
16		(St. Mary)		
17		Payable from General Obligation Bonds	•	
18		Priority 1	<u>\$</u>	1,802,100
19	50/MA3	GOLDEN MEADOW		
20	(1720)	Upgrades to North Sewerage Treatment Plant, Planning		
21		and Construction		
22		(Lafourche)		
23		Payable from General Obligation Bonds	¢	175.000
24		Priority 1	<u>\$</u>	175,000
25	(1721)	Median Turning Lane near Town Hall		
26		(Lafourche)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	120,000
29	50/MA6	GRAMBLING		
30	(991)	Wastewater System Expansion		
31		(Lincoln)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	195,000
34	50/MA9	GRAND COTEAU		
35	(1724)	Police and Utility Department Roof, Air Conditioning		
36	· /	Unit for Town Hall, Handheld Meter Reader, Abandon		
37		and Plug Water Well, Planning and Construction		
38		(St. Landry)		
39		Payable from General Obligation Bonds		
40		Priority 1	<u>\$</u>	60,000
41	(1725)	Fire Truck and Fire Station Upgrades		
42		(St. Landry)		
43		Payable from General Obligation Bonds	Φ	10.000
44		Priority 1	<u>\$</u>	10,000

1	50/MB1	GRAND ISLE	
2 3 4 5 6 7 8	(996)	Historic Recreation Center/Community Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
9	50/MB2	GRAYSON	
10 11 12 13	(1728)	Streets and Drainage Improvements (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
14	50/MB5	GRETNA	
15 16 17 18 19 20 21	(1000)	City Hall Exterior and Interior Renovation, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 602,700 <u>\$ 2,700,000</u> <u>\$ 3,302,700</u>
22 23 24 25 26	(1001)	Downtown Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 2,315,000</u>
27 28 29 30 31	(1730)	Hancock Street Canal Improvements (Kepler Street- Virgil Street), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,805,600</u>
32 33 34 35 36	(1731)	McDonoghville Fire Station, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 491,700</u>
37 38 39 40 41	(1732)	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 202,700</u>
42 43 44 45 46	(1733)	Lion's Club Conversion to Gretna Senior Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 729,600</u>

1 2 3 4 5	(1734)	Jefferson Parish Waterline Connection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	115,000
6 7 8 9 10	(1735)	Stumpf Boulevard Force Main, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	640,000
11 12 13 14	(1737)	Mel Ott Exterior Lighting and Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	23,800
15	50/MB9	HAMMOND		
16 17 18 19	(1010)	Gateway to Hammond, Phase 1, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	600,000
20 21 22 23 24 25 26 27	(1738)	Sewer System Improvements, Oxidation Ditch Conversion, Sequencing Batch Reactor and Pump Station, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	780,000 120,000 900,000
28 29 30 31 32	(1739)	Pine Hill Sewer System Improvements and Municipal Tie-In, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	38,000
33	50/MC1	HARAHAN		
34 35 36 37 38	(1740)	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	40,000
39	50/MC3	HAUGHTON		
40 41 42 43 44	(1015)	Construction of Joe Delaney Memorial Park, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 5	<u>\$</u>	75,000
45 46 47 48	(1742)	Additional Water Supply Wells, Planning and Construction (Bossier) Payable from General Obligation Bonds		
49		Priority 1	\$	4,100

1	50/MC6	HENDERSON	
2 3 4 5 6	(1018)	Henderson Municipal Complex, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 5	<u>\$ 250,000</u>
7	50/MC9	HOMER	
8 9 10 11 12	(1019)	Town of Homer, Town Hall Renovations, Planning and Construction (Claiborne) Payable from General Obligation Bonds Priority 1	<u>\$ 226,700</u>
13	50/MD1	HORNBECK	
14 15 16 17 18	(1024)	Improvements to the Compressed Natural Gas System, Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 1,100,000</u>
19 20 21 22 23 24	(1743)	Emergency Connection with West Vernon Waterworks District and Inline Booster Station, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 618,100</u>
25 26 27 28	(1744)	Emergency Connection with Sabine Parish Water Works District 1, Planning and Construction (Sabine) Payable from General Obligation Bonds	¢
29	<i></i>	Priority 1	<u>\$ 500,000</u>
 30 31 32 33 34 35 36 37 38 39 	(1745)	Emergency Connection with Anacoco Water System, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 155,100</u> <u>\$ 40,000</u>
40	50/MD4	IDA	
41 42 43 44 45 46	(1028)	 Water System Improvements, Water Wells, Tanks, and Booster Stations Construction, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 5 	<u>\$ 1,195,000</u>

50/MD5	INDEPENDENCE		
(1391)	Independence Area Community Pavilion, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 13</u>	<u>7,700</u>
(1747)	Sewerage Treatment and Sewer/Water Lines Repairs, Planning and Construction (Cash and/or In-Kind Match Required) (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 3</u>	<u>5,000</u>
50/ME1	JEAN LAFITTE		
(1748)	Lafitte Seafood Pavilion, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 19</u>	<u>1,100</u>
50/ME2	JEANERETTE		
(1749)	Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	<u>\$</u> 12	9,000 <u>5,000</u> <u>4,000</u>
50/ME6	JONESVILLE		
(1750)	Renovations to National Guard Armory Building (Catahoula) Payable from General Obligation Bonds Priority 1	<u>\$ 32</u>	<u>0,000</u>
(1751)	Pumping Station Upgrade, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1	<u>\$5</u>	<u>5,000</u>
(1752)	Drainage Improvements, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1	\$ 52	4, <u>000</u>
	(1391) (1747) 50/ME1 (1748) 50/ME2 (1749) 50/ME6 (1750)	 (1391) Independence Area Community Pavilion, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 (1747) Sewerage Treatment and Sewer/Water Lines Repairs, Planning and Construction (Cash and/or In-Kind Match Required) (Tangipahoa) Payable from General Obligation Bonds Priority 1 50/ME1 JEAN LAFITTE (1748) Lafitte Seafood Pavilion, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 50/ME2 JEANERETTE (1749) Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 50/ME6 JONESVILLE (1750) Renovations to National Guard Armory Building (Catahoula) Payable from General Obligation Bonds Priority 1 (1751) Pumping Station Upgrade, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1 (1752) Drainage Improvements, Planning and Construction 	(1391) Independence Area Community Pavilion, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 § 13 (1747) Sewerage Treatment and Sewer/Water Lines Repains, Planning and Construction (Cash and/or In-Kind Match Required) (Tangipahoa) Payable from General Obligation Bonds Priority 1 § 3 50/ME1 JEAN LAFITTE [1748) Lafitte Scafood Pavilion, Planning and Construction (Lefferson) Payable from General Obligation Bonds Priority 1 § 19 50/ME2 JEANERETTE [1749) Sewer Treatment Facility Upgrade, Planning and Construction (S912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 § 34 S 12 S 47 50/ME2 JEANERETTE [1749) Sewer Treatment Facility Upgrade, Planning and Construction (S912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 § 34 S 12 S 47 50/ME4 JONESVILLE [1750) Renovations to National Guard Armory Building (Catahoula) Payable from General Obligation Bonds Priority 1 § 32 (1751) Pumping Station Upgrade, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1 § 5 (1752) Drainage Improvements, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1 § 5 <

1	50/MF1	KENNER	
2 3 4 5	(1753)	Drainage Improvements Along Idaho Avenue, 26th Street to West Napoleon Canal, Planning and Construction (Jefferson)	
6 7		Payable from General Obligation Bonds Priority 1	<u>\$ 145,000</u>
8 9 10 11	(1754)	Lake Trail Drainage Improvement, Planning and Construction (Jefferson) Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 825,000</u>
13	50/MF2	KENTWOOD	
14 15 16 17 18 19	(85)	Recreational Facility Property Acquisition, Planning, Site Preparation, Master Recreation Plan and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 11,100</u>
20	50/MF4	KILLIAN	
21 22 23 24 25	(1048)	Killian/Springfield Police Joint Facility,Planning and Construction(Livingston)Payable from General Obligation BondsPriority 1	<u>\$ 250,000</u>
26	50/MF9	LAKE CHARLES	
27 28 29 30 31 32 33 34	(86)	Wastewater Treatment Plant, Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,000,000 <u>\$ 7,530,000</u> <u>\$ 9,530,000</u>
35 36 37 38 39 40	(1054)	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 2,250,000</u>
41 42 43 44	(1055)	Lakefront Development (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
45 46 47	(1756)	Riverside Park Improvements, Planning and Construction (Calcasieu) Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 750,000</u>

1 2 3 4 5 6	(1757)	Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,500
7	50/MG3	LEESVILLE		
8 9 10 11 12	(1059)	Water System Rehabilitation Including Generators, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	375,000
13 14 15 16 17 18	(1061)	Street Rehabilitation and Extension (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	255,000 500,000 755,000
19 20 21 22 23 24	(1758)	University Parkway Sewer System and Wastewater Treatment Facilities Enhancements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	52,000
25 26 27 28	(1759)	Highway 28 and 171 Sewer and Water Extension (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	24,800
29 30 31 32	(1760)	Acquisition of East Central Water System (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$</u>	235,000
33	50/MG4	LEONVILLE		
34 35 36 37 38	(1761)	Leonville Boat Launch Facility Improvements - Phase II, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 5	<u>\$</u>	150,000
39	50/MG7	LIVINGSTON		
40 41 42 43	(1762)	Water Tower and Well, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000

1	50/MG8	LIVONIA	
2 3 4 5	(1763)	Sewer Infrastructure Expansion and Improvements (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$ 50,000</u>
6 7 8 9 10	(1764)	Purchase and Installation of Law Enforcement Surveillance System, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$ 83,000</u>
11	50/MH3	LOREAUVILLE	
12 13 14 15 16 17	(1766)	Loreauville Wastewater Treatment Plant Improvements and Demolition Project, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 106,200</u>
18	50/MH6	MADISONVILLE	
19 20 21 22	(1768)	Madisonville Bulkhead (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 3,700</u>
23	50/MH8	MANDEVILLE	
24 25 26 27	(1072)	Mandeville Police Classroom Addition (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
28 29 30 31	(1771)	Water Tower, Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 374,800</u>
32	50/MH9	MANGHAM	
33 34 35 36	(1074)	Mangham Recreation Complex (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
37	50/MI1	MANSFIELD	
38 39 40 41 42	(1078)	Wastewater Collection System Improvements, Planning and Construction (DeSoto) Payable from General Obligation Bonds Priority 1	\$ 50,000

1	50/MI4	MARINGOUIN		
2	(1079)	Governmental/Multi-Purpose Facility,		
2 3	× /	Planning and Construction		
4		(Iberville)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	120,000
7 8		Priority 5 Total	<u>\$</u> \$	300,000
		Total	<u> </u>	420,000
9	50/MI6	MARKSVILLE		
10	(1772)	Mary Bethune Community Center, previously		
11		known as D.A. Jordan Community Center, for		
12		the City of Marksville, Planning and Construction		
13		(Avoyelles)		
14		Payable from General Obligation Bonds	Φ	450.000
15 16		Priority 1 Priority 5	\$ \$	450,000
10 17		Priority 5 Total	<u>\$</u> \$	<u>250,000</u> 700,000
1/		Total	<u>\$</u>	700,000
18	50/MJ1	MELVILLE		
19	(1083)	Multi-Purpose Community Center, Planning		
20		and Construction		
21		(St. Landry)		
22 23		Payable from General Obligation Bonds Priority 1	\$	10,000
23 24		Priority 2		10,000
25		Total	<u>\$</u> \$	20,000
26	50/MJ3	MER ROUGE		
27	(1773)	Boutz Lane Renovations		
28		(Morehouse)		
29		Payable from General Obligation Bonds		
30		Priority 1	<u>\$</u>	15,000
31	50/MJ4	MERRYVILLE		
32	(1774)	Sewerage Pump Station and Aeration System		
33	(-,,.)	Improvements, Planning and Construction		
34		(Beauregard)		
35		Payable from General Obligation Bonds		
36		Priority 1	<u>\$</u>	225,000
37	50/MJ5	MINDEN		
38	(1088)	Potable Water Ground Storage Tank, Planning and		
39		Construction		
40		(Webster)		
41		Payable from General Obligation Bonds	*	101 10-
42		Priority 1	\$	181,400
43 44		Priority 5 Total	<u>\$</u> \$	<u>650,000</u> 831,400
-1-1		10001	ϕ	001,400

1	50/MJ6	MONROE	
2 3 4 5 6 7 8 9 10	(88)	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 6,435,000 <u>\$ 25,600,000</u> <u>\$ 32,035,000</u>
11 12 13 14 15 16	(1089)	Downtown Development District Facilities and Infrastructure for River Front, Design and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
17 18 19 20 21 22	(1776)	Monroe Regional Airport Terminal, Planning and Construction (\$40,500,000 Federal and/or Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 1,968,300</u>
23	50/MK2	MORGAN CITY	
24 25 26 27 28	(1098)	Lake End Parkway Cabins, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 666,100</u>
29 30 31 32 33	(1099)	Water Plant Improvements, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 2	<u>\$ 50,000</u>
34	50/MK9	NATCHITOCHES	
35 36 37 38 39	(1104)	Blanchard Road Development, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
40 41 42 43 44	(1106)	Highland Park Road Bridge, Environmental, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
45 46 47 48 49	(1112)	South Natchitoches Drainage Improvements, Including Adjacent Roadwork, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	\$ 45,000

1 2 3 4 5	(1113)	Texas and Pacific Railway Natchitoches Depot Redevelopment (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 19</u>	<u>95,000</u>
6	50/ML1	NEW IBERIA		
7 8 9 10 11	(1114)	Bayou Teche Museum Expansion and George Rodrigue Park, Planning and Construction (Iberia)Payable from General Obligation Bonds Priority 5	<u>\$ 50</u>	0 <u>0,000</u>
12 13 14 15	(1780)	Sewer System Upgrade Area D Tributary, Planning and Construction (\$360,000 Local Match) (Iberia)		
16 17		Payable from General Obligation Bonds Priority 1	<u>\$6</u>	6,000
18 19 20 21	(1781)	Armenco Branch Canal Drainage Improvements (Non-State Match Required) (Iberia)		
21 22		Payable from General Obligation Bonds Priority 1	<u>\$ 2,19</u>	<u>95,000</u>
23 24 25 26 27	(1782)	Frontage Road Improvements, Real Estate, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$9</u>	9 <u>2,100</u>
28	50/ML2	NEW LLANO		
29 30 31 32	(1120)	Raymond Street Rehabilitation (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 21</u>	<u>0,000</u>
33 34 35 36 37 38	(1783)	Expansion of Wastewater System South to Fort Polk Entrance Road (\$750,000 Local Match) Real Estate Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 1,65</u>	<u>0,000</u>
39 40 41 42 43	(1784)	Water System Improvements, Construction (\$800,000 Local Match) (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 1,09</u>	9 <u>8,900</u>
44 45 46 47	(1785)	Street Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 23</u>	<u>6,700</u>

1	50/ML3	NEW ORLEANS	
2 3 4	(89)	Historic Algiers Courthouse Renovation, Planning and Construction (Orleans)	
5 6		Payable from General Obligation Bonds Priority 1	<u>\$ 125,000</u>
7 8 9	(1127)	Landside Roadways - Louis Armstrong International North Terminal Project, Planning and Construction (Orleans)	
10 11		Payable from General Obligation Bonds Priority 2	<u>\$ 2,000,000</u>
12 13 14	(1131)	New Consolidated Westbank Fire Station, Planning and Construction (Orleans)	
15 16		Payable from General Obligation Bonds Priority 1	<u>\$ 375,000</u>
17 18	(1132)	Fourth District Police Station, Planning and Construction (Orleans)	
19 20		Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
21 22 23	(1133)	Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction (Orleans)	
24 25		Payable from General Obligation Bonds Priority 1	<u>\$ 110,000</u>
26 27 28	(1135)	West Bank Ferry Terminal, Planning and Construction	
28 29 30		(Orleans) Payable from General Obligation Bonds Priority 2	<u>\$ 100,000</u>
31 32	(1786)	Rosenwald Community Center, Planning and Construction	
33 34 35		(Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 1,990,000</u>
36 37	(1787)	Treme Center Improvements, Planning and Construction (Orleans)	
38 39		Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
40 41 42	(1788)	Taylor Pool and Playground, Renovations and Upgrades, Planning and Construction (Orleans)	
43 44		Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>

1 2 3 4 5 6 7 8 9	(1789)	Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	1,522,000 250,000 1,772,000
10 11 12 13 14 15	(1790)	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	275,000
16 17 18 19 20 21 22	(1791)	Eastern New Orleans Hospital, Equipment, Acquisition, Installation, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ \$ \$	2,613,000 81,450 2,694,450
23 24 25 26 27	(1792)	George W. Carver Playground, Renovations and Upgrades, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	450,000
28 29 30 31 32	(1793)	Holiday Drive Roadway Construction (Gen. MacArthur to Behrman) (Orleans) Payable from General Obligation Bonds Priority 2	<u>\$</u>	98,200
33 34 35 36 37 38 39	(1795)	West Bank Park Improvements - New Soccer Facilities, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ <u>\$</u>	9,236,300 4,000,000 13,236,300
40	50/ML4	NEW ROADS		
41 42 43 44 45 46 47	(1984)	Industrial Park Development Project, Planning and Construction (Pointe Coupe) Payable from General Obligation Bonds Priority 2 Priority 5	\$ \$\$	750,000 2,000,000 2,750,000
4/		Total	\$	2,750,000

1	50/ML8	NORWOOD		
23	()	Fire Department Roof Repairs, Planning and Construction		
4		(East Feliciana)		
5		Payable from General Obligation Bonds	¢	105 000
6		Priority 2	<u>\$</u>	125,000
7 8	Pending store of R.S. 39	ubmittal and approval of capital outlay budget request pursua :112.	int to the	provisions
9	50/MM4	OIL CITY		
10	(1140)	Water System Improvements, Planning		
11		and Construction		
12		(Caddo)		
13		Payable from General Obligation Bonds	¢	225 000
14		Priority 5	<u>\$</u>	335,000
15	(1142)	Water Treatment Plant Improvements, Planning		
16		and Construction		
17		(Caddo)		
18		Payable from General Obligation Bonds		
19		Priority 1	\$	610,000
20 21		Priority 5 Total	<u>\$</u> \$	1,360,000
21		10141	<u>⊅</u>	1,970,000
22	(1796)	Highway 538 Water Line Extension, Planning		
23		and Construction		
24		(Caddo)		
25		Payable from General Obligation Bonds	¢	
26		Priority 1	\$	37,700
27 28		Priority 5	<u>\$</u> \$	105,000
20		Total	<u>⊅</u>	142,700
29	50/MM5	OLLA		
30	(1797)	Downtown Area Sidewalk, Ramps, Curbing,		
31		and Fencing Enhancements		
32		(LaSalle)		
33		Payable from General Obligation Bonds		
34		Priority 1	<u>\$</u>	270,000
35	50/MM6	OPELOUSAS		
36	(1798)	Opelousas Infrastructure Renovation Program,		
37		Planning and Construction		
38		(St. Landry)		
39		Payable from General Obligation Bonds		
40		Priority 1	\$	200,000
41		Priority 2	<u>\$</u>	200,000
42		Total	\$	400,000

1	50/MM8	PARKS		
2 3 4 5	(1144)	Municipal Complex, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	\$	365,000
6 7		Priority 5 Total	<u>\$</u> \$	500,000 865,000
/		Total	ψ	805,000
8	50/MM9	PATTERSON		
9 10 11	(1799)	Replacement of Water and Gas Meters, Planning and Construction		
11 12 13		(St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	460,000
14	50/MN5	PLAIN DEALING		
15 16 17	(1146)	Wastewater Treatment Plant Improvement, Planning and Construction (Bossier)		
18 19		Payable from General Obligation Bonds Priority 1	<u>\$</u>	440,800
20 21 22 23 24	(1147)	 Water System Distribution Improvements, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 5 	<u>\$</u>	385,000
25	50/MN8	PLEASANT HILL		
26 27 28 29 30	(1149)	Rehabilitate Two Elevated Water Tanks and Rehabilitate Rehabilitate Water Well, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	185,000
31 32 33 34	(1150)	Street Reconstruction and Overlay, Planning and Construction (Sabine) Payable from General Obligation Bonds	¢	125 000
35 36	50/MO1	Priority 1 PONCHATOULA	<u>\$</u>	135,000
37 38	(1151)	Consolidated Law Enforcement Complex, Acquisition, Planning and Construction		
38 39		(Tangipahoa)		
40		Payable from General Obligation Bonds	<i>~</i>	
41 42		Priority 1 Priority 5	\$ <u>\$</u>	900,000 975,000
43		Total	<u>\$</u>	1,875,000

1 2 3 4 5	(1802)	Downtown Parking Lot, Acquisition, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
6	50/MO7	QUITMAN		
7 8 9 10	(1803)	Repair of Wastewater Treatment Facility (Jackson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	35,600
11	50/MO9	RAYVILLE		
12 13 14 15 16 17 18	(1157)	Wastewater Transport and Treatment Facilities for Economic Development (Richland) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ \$ <u>\$</u>	272,200 500,000 772,200
19 20 21 22 23 24 25 26	(1158)	Water Service Facilities for Economic Development, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ \$	2,062,000 2,191,100 <u>6,960,000</u> <u>1,213,100</u>
27	50/MP5	RINGGOLD		
28 29 30 31 32 33 34	(1161)	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction (Bienville) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	45,000 705,000 750,000
35	50/MQ1	ROSEPINE		
36 37 38 39 40	(1806)	Rosepine Wastewater Treatment Plant Improvement, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>1,610,000</u>
41 42 43 44 45	(1807)	Water System Improvements, Town of Rosepine, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	19,000

1 2 3 4 5	(1809)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 235,400</u>
6 7 8 9	(1810)	Improvements to Sewer Collection System (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 155,000</u>
10	50/MQ2	RUSTON	
11 12 13 14	(1164)	Martin Luther King Extension (Lincoln) Payable from General Obligation Bonds Priority 5	<u>\$ 2,200,000</u>
15	50/MQ3	ST. FRANCISVILLE	
16 17 18 19 20 21 22	(1813)	Burnet Road Bridge Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 497,200 <u>\$ 500,000</u> <u>\$ 997,200</u>
23	50/MQ4	ST. JOSEPH	
24 25 26 27 28	(1167)	Repairs and Upgrades to Water System, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 1	<u>\$ 7,633,100</u>
29 30 31 32 33	(1814)	Proposed City Hall/Convention Center, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>
34	50/MQ5	ST. MARTINVILLE	
35 36 37 38	(1397)	Sewer and Water Updates, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$ 350,000</u>
 39 40 41 42 	(1815)	Sewer Lift Station Improvements (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>

1 **50/MQ8 SCOTT**

2 3 4 5 6 7 8 9 10	(1396)	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction and Land Acquisition (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	7,990,000 <u>7,000,000</u> <u>14,990,000</u>
11 12 13 14 15 16 17	(1816)	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,625,000 250,000 1,875,000
18 19 20 21	(1817)	I-10 North Frontage Road, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	980,000
22	50/MR1	SHREVEPORT		
23 24 25 26	(1173)	C.C. Antoine Park, Planning and Construction (Caddo)Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,100,000
27 28 29 30 31 32	(1176)	Junior Golf Training Facilities (The First Tee) for Jerry Tim Brooks Lakeside Golf Course, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	\$	60,900
33 34 35 36 37	(1819)	 C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match) (Caddo) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	325,000
38	50/MR2	SIBLEY		
39 40 41 42	(1183)	Wastewater Treatment Facilities Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds		
43		Priority 1	\$	305,000
44 45		Priority 2 Total	<u>\$</u> \$	<u>595,000</u> 900,000
		1 0 1001	Ψ	200,000

1 2 3 4 5	(1184)	Town of Sibley, Water Tank Rehabilitations, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ 95,600</u>
6	50/MR4	SIKES	
7 8 9 10 11	(1820)	Village of Sikes Water System Extensions and Improvements, Planning and Construction (Winn)Payable from General Obligation Bonds Priority 1	<u>\$ 391,500</u>
12	50/MR7	SIMSBORO	
13 14 15 16	(1822)	Water Well and Water Main (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 30,000</u>
17	50/MS4	SPRINGFIELD	
18 19 20 21 22 23 24 25	(1824) 50/MS5	Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total SPRINGHILL	\$ 1,577,900 \$ 122,444 <u>\$ 1,222,440</u> <u>\$ 2,299,784</u>
26 27 28 29 30 31 32 33 34 35 36	(1188) (1190)	City of Springhill Recreational Complex (Webster) Payable from General Obligation Bonds Priority 2 Priority 5 Total Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	\$ 290,000 <u>\$ 2,685,000</u> <u>\$ 2,975,000</u> <u>\$ 70,000</u>
37	50/MS7	STERLINGTON	
38 39 40 41 42	(1825)	Wastewater Treatment Improvements - Headworks Structure, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 160,000</u>

1	50/MS9	SULPHUR	
2 3 4	(1199)	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction (Calcasieu)	
5 6		Payable from General Obligation Bonds Priority 1	<u>\$ 2,700,000</u>
7	50/MT1	SUN	
8 9 10 11	(93)	Town Hall Renovations, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 5	<u>\$ 135,000</u>
12	50/MT3	TALLULAH	
13 14 15 16 17	(1827)	Improvements to Sewer System, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>
18 19 20 21 22	(1828)	Sewer Treatment Plant Improvements City of Tallulah (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 115,000</u>
23	50/MT5	THIBODAUX	
24 25 26 27 28	(1399)	LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 291,300</u>
29	50/MU2	VIDALIA	
30 31 32 33 34 35 36	(94)	Development of a Slackwater Port on the Mississippi River, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 9,364,500 <u>\$ 4,250,000</u> <u>\$ 13,614,500</u>
37	50/MU4	VILLE PLATTE	
38 39 40 41 42	(1207)	 Ville Platte Evangeline Recreational Park, Planning, Construction, Infrastructure and Improvements (Evangeline) Payable from General Obligation Bonds Priority 2 	<u>\$ 1,500,000</u>

1	50/MU5	VINTON	
2 3 4 5 6	(1829)	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction (Calcasieu)	
7 8		Payable from General Obligation Bonds Priority 1	<u>\$ 80,200</u>
9 10 11 12 13	(1830)	Reconstruction of Big Woods Road, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
14	50/MU6	VIVIAN	
15 16 17 18 19	(1211)	Water and Wastewater System Improvements and Extension, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 932,600</u>
20	50/MU7	WALKER	
21 22 23 24 25	(1212)	Industrial Park Road Extension, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
26	50/MV2	WEST MONROE	
27 28 29 30 31 32	(1832)	Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2	<u>\$ 300,000</u>
33 34 35 36 37	(1833)	Rehabilitation of Montgomery Street from LA 34 to I-20, Roadway, Water and Sewer (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
38	50/MV3	WESTLAKE	
 39 40 41 42 43 44 45 	(1834)	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 2,110,000</u>

1 2 3 4 5	(1836)	Police and Emergency Response Facility, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>
6 7 8 9 10 11	(1837)	New Water Well, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 425,000 <u>\$ 125,000</u> <u>\$ 550,000</u>
12	50/MV4	WESTWEGO	
13 14 15 16	(95)	The WHARF, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
17 18 19 20	(1220)	Drainage Improvements, Phase I (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 117,300</u>
21 22 23 24 25	(1221)	Emergency Preparedness Building, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,105,000</u>
26 27 28 29 30	(1222)	Farmers/Fisheries Market, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 66,600</u>
31 32 33 34 35 36	(1225)	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	\$ 1,450,000
37 38 39 40 41	(1226)	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,004,400</u>
42 43 44 45	(1228)	Sala Avenue Street and Infrastructure Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 400,000</u>

1 2 3 4 5	(1231)	Street Improvements, Including the Placement of Fire Hydrants, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>
6 7 8 9 10 11 12	(1234)	Water Plant Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,221,000 <u>\$ 2,000,000</u> <u>\$ 5,221,000</u>
13 14 15 16	(1235)	Water Tower, Line and Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 450,000</u>
17 18 19 20	(1838)	Fire Station, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 4,100,000</u>
21 22 23 24 25	(1839)	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 145,000</u>
26	50/MV7	WINNFIELD	
27 28 29 30	(1840)	Port DeLuce Reservoir, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 2	<u>\$ 500,000</u>
31	50/MV8	WINNSBORO	
32 33 34 35 36	(1841)	Winnsboro Farmer's Market, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 203,800</u>
37	50/MW2	YOUNGSVILLE	
38 39 40 41 42	(1242)	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ </u>

1 2 3 4 5 6 7 8 9	(1842)	Youngsville Parkway Road Project, Including Waterline Improvements, Roadway Lighting, and Other Infrastructure Improvements, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
10 11 12 13 14	(1843)	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 295,000</u>
15	50/MW3	ZACHARY	
16 17 18 19 20 21 22	(1248)	Water System Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,200,000 <u>\$ 330,000</u> <u>\$ 1,530,000</u>
23	50/MW4	ZWOLLE	
24 25 26 27 28	(1846)	Installation of 6" Waterline and Water Well, Planning and Construction (\$25,000 Local Match) (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 139,300</u>
29	50/MW6	ST. GABRIEL	
30 31 32 33 34	(1847)	 St. Gabriel Police Department - Land, Building Acquisition Project, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1 	<u>\$ 200,000</u>
35	50/MW8	CENTRAL	
36 37 38 39 40 41 42	(1392)	Administration Building (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 140,000 \$ 660,000 <u>\$ 340,000</u> <u>\$ 1,140,000</u>
43 44 45 46 47	(1848)	Expand, Repair, and Modify City of Central Drainage System, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>

1	50/N02	TULANE UNIVERSITY		
2	(96)	Tulane River and Coastal Center, Planning and		
3		Construction		
4		(Orleans)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	1,500,000
7		Priority 2	\$	1,000,000
8		Total	\$	2,500,000
9	50/N03	THE AUDUBON INSTITUTE, INC.		
10	(1849)	Audubon 2020 Exhibits		
11		(Orleans)		
12		Payable from General Obligation Bonds		
13		Priority 1	\$	11,019,400
14		Priority 5	\$	39,400,000
15		Total	\$	50,419,400
16			-	
17	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY		
18	(1252)	Property Development Project		
19		(Orleans)		
20		Payable from General Obligation Bonds	^	-
21		Priority 1	\$	5,000,000
22		Priority 5	<u>\$</u>	5,000,000
23		Total	<u>\$</u>	10,000,000
24	50/N12	LOUISIANA CHILDREN'S MUSEUM		
25	(98)	Early Learning Village, Planning, Design,		
26		Construction and Equipment		
27		(Orleans)		
28		Payable from General Obligation Bonds		
29		Priority 1	\$	12,254,900
30		Priority 5	\$	15,615,000
31		Total	\$	27,869,900
32	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY		
33	(1850)	New Aviation Hangar and Ground Support		
34		Equipment Facility, Planning and Construction		
35		(\$1,000,000 Local Match)		
36		(Calcasieu)		
37		Payable from General Obligation Bonds		
38		Priority 1	\$	260,000
39	(1852)	New Air Cargo Facility, Planning and		
40		Construction (\$1,100,000 Local Match)		
41		(Calcasieu)		
42		Payable from General Obligation Bonds		
43		Priority 1	\$	350,000
44		Priority 5	\$	2,750,000
45		Total	\$	3,100,000
46	(1853)	New Hangar, Planning and Construction		
47	·	(Calcasieu)		
48		Payable from General Obligation Bonds		
49		Priority 1	\$	78,700

1	50/N18	IBERIA PARISH AIRPORT AUTHORITY	
2 3 4 5 6 7	(1255)	Rehabilitation of Hangar #88 and Associated Parking Lot, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 2	<u>\$ 1,000,000</u>
8 9	50/N21	BIOMEDICAL RESEARCH FOUNDATION OF NORTHWEST LOUISIANA	
10 11 12 13	(1854)	P.E.T. Clinical and Research Imaging Equipment (Caddo)Payable from General Obligation Bonds Priority 1	<u>\$ 4,800,000</u>
14	50/N25	WYES TV NEW ORLEANS	
15 16 17 18	(1259)	WYES Katrina Rebuilding/Equipment Project (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 3,110,000</u>
19 20	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL DEVELOPMENT DISTRICT	
21 22 23 24 25 26 27	(1260)	New Town Industrial Park Infrastructure Westside of Airfield, Acquisition, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 1,300,000 <u>\$ 11,810,000</u> <u>\$ 13,110,000</u>
28 29 30 31 32 33 34	(1261)	Warehouse/Distribution Complex, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 200,000 <u>\$ 2,000,000</u> <u>\$ 2,200,000</u>
35	50/N34	ODYSSEY HOUSE LOUISIANA, INC.	
36 37 38 39 40 41 42	(1856)	Odyssey House Louisiana Renovation Project, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 100,000 <u>\$ 5,800,000</u> <u>\$ 5,900,000</u>

1	50/N41	BATON ROUGE METRO AIRPORT	
2 3 4 5 6 7 8	(99)	Airport Aviation Business Park, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 700,000 <u>\$ 500,000</u> <u>\$ 1,200,000</u>
9	50/N49	ST. HELENA PARISH SHERIFF	
10 11 12 13 14	(1857)	Renovation of Sheriff's Office Administration Building in Greensburg, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1	<u>\$ 4,800</u>
15 16	50/N51	NEW ORLEANS JAZZ AND HERITAGE FOUNDATION	
17 18 19 20 21 22	(1858)	The Jazz and Heritage Center Renovation and Addition 1225 North Rampart, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
23 24	50/N62	PLAQUEMINES PARISH LAW ENFORCEMENT DISTRICT	
25 26 27 28	(1859)	Sheriff's Training Center, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$ 131,800</u>
29 30	50/N71	NORTH LAFOURCHE CONSERVATION LEVEE AND DRAINAGE DISTRICT	
31 32 33 34 35	(1265)	Bayou Blue - Hollywood Backwater Flood Protection Project, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 2	<u>\$ 1,645,300</u>
36 37 38 39	(1860)	80 Arpent Canal Dredging, Caldwell Plantation to Laurel Valley, Planning and Construction (Lafourche) Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 1,005,100</u>

1	50/N74	THE NATIONAL WORLD WAR II MUSEUM, INC.	
2 3	(1268)	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station	
4		Experience and Canopy, Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 9,928,100
8		Priority 5	\$ <u>18,000,000</u>
9		Total	<u>\$ 27,928,100</u>
			<u> </u>
10	50/N98	KINGSLEY HOUSE	
11	(1271)	Kingsley House Acquisition, Renovations,	
12		New Construction and Major Repairs	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 4,117,900</u>
16	50/NA2	LAFAYETTE AIRPORT COMMISSION	
17	(1273)	Construction of a New Passenger Facility Terminal at	
18		Lafayette Regional Airport, Planning and Construction	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,300,000
22		Priority 2	\$ 4,000,000
23		Priority 5	<u>\$ 8,200,000</u>
24		Total	<u>\$ 13,500,000</u>
25	(1862)	Construction of Cargo Facilities, Planning and	
26		Construction	
27		(Lafayette)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 4,990,000</u>
30	50/NAJ	EFFORTS OF GRACE, INC.	
31	(1863)	Ashe Too, Planning and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 15,000</u>
35	50/NB3	MCKINLEY HIGH SCHOOL ALUMNI ASSOCIATION	
36	(1864)	Old McKinley High Community Center on Thomas	
37		Delpit Drive in the City of Baton Rouge, Kitchen and	
38		Building Renovations, Repairs and Upgrades Including	
39		Elevator Repairs, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 100,000</u>

1	50/NBB	LIGHTHOUSE FOR THE BLIND		
2 3 4	(1277)	Economic Development Project, Planning and Construction (Orleans)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	2,850,000
7		Priority 5	\$	1,450,000
8		Total	\$	4,300,000
9	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER		
10	(1865)	New Federally Qualified Health Center, Acquisitions,		
11		Planning and Construction (\$71,000 Federal Match)		
12		(Ascension, East Baton Rouge)		
13		Payable from General Obligation Bonds		
14		Priority 1	<u>\$</u>	35,000
15	50/NBG	SOUTH LOUISIANA DEVELOPMENT COUNCIL		
16	(1866)	SLEC/Nicholls Field and Drainage Improvements,		
17	()	Planning and Construction		
18		(Lafourche)		
19		Payable from General Obligation Bonds		
20		Priority 1	<u>\$</u>	3,000
21	50/NBK	YMCA OF THE CAPITAL AREA		
22 23	(1280)	Capital Area YMCA - Long Farms, Acquisition, Planning and Construction		
24		(East Baton Rouge)		
25		Payable from General Obligation Bonds		
26		Priority 2	<u>\$</u>	100,000
27	50/NBM	BLACK RIVER LAKE COMMISSION		
28	(1867)	Black River Lake Drainage Structure Installation,		
29	(1007)	Studies, Permits, Planning and Construction		
30		(Concordia)		
31		Payable from General Obligation Bonds		
32		Priority 1	<u>\$</u>	255,000
33	50/NBT	DISTRICT 2 ENHANCEMENT CORPORATION		
34	(1284)	New Orleans East Walking and Bike Trail, Planning		
35		and Construction		
36		(Orleans)		
37		Payable from General Obligation Bonds		
38		Priority 1	<u>\$</u>	25,000

1 2	50/NC2	BATON ROUGE RECREATION AND PARKS COMMISSION		
3 4 5 6 7	(1286)	Anna T. Jordan Site and Facility Improvements (Non-State Match Required) (East Baton Rouge) Payable from General Obligation Bonds	¢	1 264 400
8		Priority 1 Priority 5	\$ <u>\$</u>	1,264,400
9		Total	\$ \$	<u>150,000</u> <u>1,414,400</u>
10 11 12 13 14	(1288)	Central Community Sports Park, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$	671,000
15		Priority 5	\$	255,000
16		Total	<u>\$</u>	926,000
17 18 19 20 21	(1290)	Children's Museum, Planning and Construction (\$5,000,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	791,300
22	50/NCC	ARCHDIOCESE OF NEW ORLEANS		
23 24 25 26 27 28 29 30	(1291)	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	300,000 2,800,000 3,100,000
31	50/NCJ	WATERWORKS DISTRICT 14 CALCASIEU PARISH		
32 33 34 35 36	(1292)	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
37 38	50/NCM	FIFTH WARD RECREATION DISTRICT OF ST HELENA		
39	(1868)	St. Helena Park District		
40		(St. Helena) Developed from Concerned Obligation Danda		
41 42		Payable from General Obligation Bonds	¢	250 000
42 43		Priority 2 Priority 5	\$ \$	258,000 500,000
43 44		Total	<u>\$</u> \$	758,000

1	50/NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT		
2 3 4	(1869)	Water Distribution System Improvements Including Water Meters (Sabine)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	151,700
7	50/NCY	RECONCILE NEW ORLEANS, INC.		
8 9 10	(1870)	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction (Orleans)		
11 12		Payable from General Obligation Bonds Priority 1	\$	55,000
13	50/NCZ	THE LOUISIANA ASSOCIATION FOR THE BLIND		
14 15 16 17 18 19	(1293)	Louisiana Association for the Blind Manufacturing Facility and Organization Headquarters, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
20	50/NDN	OPPORTUNITIES INDUSTRIALIZATION CENTER		
21 22 23 24 25 26	(1294)	New Education Building, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	155,000 250,000 405,000
27	50/NEZ	LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB		
28 29 30 31 32	(1873)	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$</u>	35,000
33	50/NFC	JOHN K KELLY GRAND BAYOU RESERVOIR		
34 35 36 37 38	(1874)	Grand Bayou Resort Sea Wall and Sewer System Repairs, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 2	<u>\$</u>	135,000
39	50/NFE	CAJUNDOME		
40 41 42 43	(1875)	Cajundome Improvements, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	\$	21,000

1	50/NFQ	ALGIERS DEVELOPMENT DISTRICT, INC.		
2 3	(1876)	Westbank Recreation Center - Federal City (Orleans)		
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>1,662,700</u>
6	50/NFS	SHREVEPORT - RUSTON METHODIST CAMP		
7 8 9	(1877)	Caney Conference Center Remodel Project, Planning and Construction (Webster)		
9 10 11		Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,000
12	50/NG6	LOUISIANA BLACK HISTORY HALL OF FAME		
13 14 15 16 17 18 19	(1880)	Museum and Cultural Center, Land Acquisition, Planning and Construction (\$100,000 Cash and/or In-Kind Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
20 21	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #1		
22 23 24 25 26	(1881)	Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
27	50/NGE	WEST VERNON WATERWORKS DISTRICT		
28 29 30 31 32 33 34 35	(1882)	Expansion of Water Distribution System and Booster Station West Vernon Waterworks District, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ <u>\$</u>	136,500 <u>300,000</u> <u>436,500</u>
36	50/NGF	FAMILY CENTER OF LIFE, INC.		
37 38 39 40	(1883)	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match) (Orleans)		
41 42		Payable from General Obligation Bonds Priority 1	<u>\$</u>	90,000

1	50/NGQ	STRAND THEATER OF SHREVEPORT	
2 3	(1301)	Repair and Renovation to the Strand Theatre of Shreveport	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 590,000
7		Priority 5	\$ 450,000
8		Total	<u>\$ 1,040,000</u>
9	50/NGY	LINCOLN PARISH SHERIFF'S OFFICE	
10	(1302)	Safety Town, Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 323,750</u>
14 15	50/NHL	BOGALUSA COMMUNITY MEDICAL CENTER FOUNDATION	
16	(1887)	Capital Improvements at Washington St. Tammany	
17	(1007)	Regional Medical Center	
18		(St. Tammany, Washington)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,009,100</u>
21 22	50/NHS	PLEASANT HILL-CROSSROADS WATER SYSTEMS, INC.	
23	(1889)	Pleasant Hill/Crossroads Water System, Repairs	
24	()	and Extension, Planning and Construction	
25		(Winn)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 20,800
28		Priority 5	<u>\$ 130,000</u>
29		Total	<u>\$ 150,800</u>
30	50/NIK	LOUISIANA 4-H FOUNDATION	
31	(1892)	Louisiana 4-H Foundation Youth Educational	
32		Development Center, Camp Windy Wood Property,	
33		Including Multipurpose Educational Building,	
34		Planning, Construction and Acquisition	
35		(Grant)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 51,000</u>
38	50/NJ2	CONTEMPORARY ARTS CENTER	
39	(1896)	Contemporary Arts Center Renovation, Planning and	
40	*	Construction (\$6,131,272 Local Match)	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 8,000</u>

HLS 162ES-80 **ORIGINAL** HB NO. 63 1 50/NJ7 LIFESHARES BLOOD CENTERS 2 (1897)LifeShare Blood Centers' Lake Charles Facility 3 Flood Wall and Retractable Flood Gates Project 4 (Calcasieu) 5 Payable from General Obligation Bonds 6 Priority 1 <u>\$</u>____ 160,000 7 NORTH LOUISIANA CRIMINALISTICS LAB 50/NJ8 8 (1898)Replacement of Shreveport Facility, Planning 9 and Construction 10 (Caddo) Payable from General Obligation Bonds 11 12 Priority 1 7,641,600 \$ 13 50/NJ9 **DRYADES YMCA** 14 (1899)Technical Training Center, Planning and 15 Construction 16 (Orleans) 17 Payable from General Obligation Bonds 18 Priority 1 \$ 750,000 19 Priority 5 7,500,000 \$ 20 Total 8,250,000 21 Major Repairs and Deferred Maintenance to () 22 Dryades YMCA Building and Facilities, 23 Planning and Construction 24 (Orleans) 25 Payable from General Obligation Bonds 26 Priority 2 250,000 \$ **CECILIA WATER CORPORATION** 27 50/NJA 28 (1307)Water System Improvements for the Cecilia 29 Water Corporation, Planning and Construction 30 (St. Martin) 31 Payable from General Obligation Bonds 32 Priority 5 250,000 \$ 33 50/NJP WATERWORKS DISTRICT #1 DESOTO PARISH 34 (1309) Water System Improvements and Extension, 35 Planning and Construction (\$1,977,300 Local 36 Match) 37 (DeSoto) 38 Payable from General Obligation Bonds 39 Priority 1 295,000 \$ 40 50/NJU **RED HILL WATERWORKS** 41 (1901) Replacement Water Well, Connections and 42 Equipment, Planning and Construction 43 (Winn) 44 Payable from General Obligation Bonds 45 Priority 1 33,100 \$

1	50/NJY	EAST COLUMBIA WATER DISTRICT	
2 3 4 5 6	(1903)	East Columbia Water System Improvements, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	\$ 645,000
7 8		Priority 5 Total	<u>\$ 1,000,000</u> <u>\$ 1,645,000</u>
9	50/NJZ	GRAVITY DRAINAGE DISTRICT #8 CALCASIEU	<u> </u>
10 11 12 13 14	(1904)	Belfield Ditch Drainage Improvement Project, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 910,000</u>
15	50/NK8	FRANKLIN MEDICAL CENTER INCORPORATED	
16 17 18 19 20	(1905)	Franklin Medical Center Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
21	50/NLR	HORSESHOE ROAD WATER SYSTEM, INC.	
22 23 24 25	(1908)	Horseshoe Water System, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ 130,600</u>
26	50/NM1	RAPIDES WATER WORKS DISTRICT NO. 3	
27 28 29 30 31 32	(1909)	Color Removal from Well No. 2 and Well No. 7 at LA Army National Guard, Camp Beauregard, Pineville, LA, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$ 50,000</u>
33	50/NM3	NATCHITOCHES COUNCIL ON AGING	
34 35 36 37 38 39	(1910)	Reconstruction and Renovations to Natchitoches Parish Council on Aging Office and Activities Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
40 41 42 43	(1911)	Reconstruct Natchitoches Parish Council on Aging Activities Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 115,900</u>

1	50/NMD	BELMONT WATERWORKS		
2	(1912)	Water System Improvements, Planning and		
$\frac{2}{3}$	(1)12)	Construction		
4		(Sabine)		
5		Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	1,402,500
7 8	50/NMG	LIVINGSTON ASSOCIATION FOR RETARDED CHILDREN, INC.		
9	(1913)	New Facility for Livingston Association for		
10		Retarded Children, Inc. Planning and Construction		
11		(Livingston)		
12		Payable from General Obligation Bonds		
13		Priority 1	\$	530,000
14	50/NMH	SOUTHWEST OUACHITA WATERWORKS, INC.		
15	(1014)	Water Distribution Costons Demonstrant Disputing		
15	(1914)	Water Distribution System Renovations, Planning		
16		and Construction		
17		(Ouachita)		
18		Payable from General Obligation Bonds		
19		Priority 1	\$	300,000
20	50/NML	CITY OF GRETNA POLICE DEPARTMENT		
21	(1916)	Gretna Police Department, Construction of Armory,		
22		Elevation/Flood Proofing/Wind Retrofit, Planning		
23		and Construction		
24		(Jefferson)		
25		Payable from General Obligation Bonds	¢	2 420 000
26		Priority 1	<u>></u>	3,430,000
27	50/NNB	PROFESSIONAL SPECIALTIES		
28	(1318)	USDA Veterinary Biologic Facility, Planning and		
29	()	Construction		
30		(East Baton Rouge)		
31		Payable from General Obligation Bonds		
32		Priority 1	\$	200,000
52		Thomy I	<u>\$</u>	200,000
33	50/NNL	HUNGARIAN SETTLEMENT HISTORICAL SOCIETY		
34	(1918)	Hungarian Settlement Historical Museum, Planning		
35		and Construction		
36		(Livingston)		
37		Payable from General Obligation Bonds		
38		Priority 1	\$	181,400
20				
39	50/NNW	BEAUREGARD PARISH WATERWORKS		
40		DISTRICT #3		
41	(1320)	Longacre Road Water Plant Improvements, Planning		
42	()	and Construction		
43		(Beauregard)		
44		Payable from General Obligation Bonds		
44 45		Priority 1	\$	50,000
тЈ			φ	50,000

	HLS 162ES-80		ORIGINAL HB NO. 63	
1	50/NP1	ACADIANA CRIMINALISTICS LAB		
2 3 4	(968)	Planning, Design, Construction, and Equipping of a New Crime Laboratory (Iberia)		
5		Payable from General Obligation Bonds		
6		Priority 2	<u>\$ 2,000,000</u>	
7	50/NP3	BAYOU LAFOURCHE FRESH WATER DISTRICT		
8	(1322)	Donaldsonville Flood Control, Planning and		
9		Construction		
10		(Ascension, Assumption, Lafourche, Terrebonne)		
11		Payable from General Obligation Bonds		
12		Priority 1	\$ 315,000	
13		Priority 5	<u>\$ 450,000</u> \$ 765,000	
14		Total	<u>\$ 765,000</u>	
15	50/NPD	IBERIA ECONOMIC DEVELOPMENT AUTHORITY		
16	(1920)	Progress Point Business Park and Airport Gateway,		
17		Land Acquisition, Planning and Construction		
18		(Iberia)		
19		Payable from General Obligation Bonds		
20		Priority 1	\$ 354,900	
21		Priority 5	\$ 2,000,000	
22		Total	\$ 2,354,900	
23	50/NPY	WILEY PEVY POST #74 AMERICAN LEGION		
24	(1921)	American Legion, Wiley-Pevy Post #74 Roof		
25		Repairs/Replacement, Planning and Construction		
26		(Webster)		
27		Payable from General Obligation Bonds		
28		Priority 1	<u>\$ 40,200</u>	
29	50/NQE	FREED MEN, INC.		
30	(1923)	Freed Men Housing Renovations, Planning		
31		and Construction		
32		(Ouachita)		
33		Payable from General Obligation Bonds		
34		Priority 1	<u>\$ 45,000</u>	
35	50/NQF	GENTILLY DEVELOPMENT DISTRICT		
36	(1924)	Milne Boys Home, Planning and Construction		
37	()	(Orleans)		
38		Payable from General Obligation Bonds		
39		Priority 1	<u>\$ 90,000</u>	
		-		

1	50/NQV	BEAUREGARD WATERWORKS DISTRICT #6	
2	(1328)	Water System Improvements, Planning and	
3	(10=0)	Construction	
4		(Beauregard)	
5		Payable from General Obligation Bonds	
		-	¢ 170.000
6		Priority 1	\$ 170,000 \$ 1,000,000
7		Priority 5	<u>\$ 1,000,000</u>
8		Total	<u>\$ 1,170,000</u>
9	50/NQW	CALCASIEU WATERWORKS DISTRICT #10	
10	(1329)	New Water System, Planning and Construction	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 750,000</u>
14	50/NQY	WESTON WATER SYSTEM, INC.	
15	(102()		
15	(1926)	Water Distribution System Expansion - Caney	
16		Lake Extension	
17		(Jackson)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 300,000</u>
20	(1927)	Water Mains Extensions with Connections, Booster	
21		Station and Emergency Power Improvements,	
22		Planning and Construction	
23		(Jackson)	
23 24			
24 25		Payable from General Obligation Bonds Priority 1	\$ 128,700
			<u> </u>
26	50/NRD	SOUTH BEAUREGARD PARISH RECREATION	
27		DISTRICT #2	
28	(1330)	Multi-Purpose Recreation Facility, Planning and	
29		Construction	
30		(Beauregard)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 93,000
33		Priority 2	
34		Total	<u>\$ 372,000</u> <u>\$ 465,000</u>
~ -			
35	50/NRO	NATCHITOCHES COMMUNICATIONS DISTRICT	
36	(1332)	Natchitoches Parish Emergency Communications	
37		District, Planning and Construction	
38		(Natchitoches)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 2,800,000</u>
41	50/NRS	NORTH DESOTO WATER SYSTEM, INC.	
42	(103)	Expansion and Improvements to the Water System,	
	(103)		
43 44		Planning and Construction	
44		(DeSoto)	
45		Payable from General Obligation Bonds	φ 100.000
46		Priority 1	<u>\$ 100,000</u>

	HLS 162ES-80		ORIGINAL HB NO. 63		
1	50/NSE	SABINE PARISH WATER DISTRICT #1			
2 3 4 5 6	(1928)	New Production Water Well, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 240,000</u>		
7 8	50/NSM	NATCHITOCHES VETERANS MEMORIAL PARK COMMISSION			
9 10 11 12 13	(1929)	Natchitoches Veterans and Memorial Park, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 40,100</u>		
14	50/NSP	EDEN HOUSE			
15 16 17 18 19	(1930)	New Facility, Acquisition, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 400,000</u>		
20	50/NSR	JUNIOR LEAGUE OF GREATER NEW ORLEANS			
21 22 23 24 25 26	(1931)	Renovate Annex Building and Re-Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>		
27 28 29 30 31	(1932)	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	\$ 21,000		
32 33 34 35 36	(1933)	Renovate Headquarters Building, Including HVAC System, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 63,500</u>		
37	50/NSU	BAYOU CIVIC CLUB			
38 39 40	(1935)	Facilities Upgrade/Roof and Kitchen, Planning and Construction (Lafourche)			
41 42		Payable from General Obligation Bonds Priority 1	<u>\$ 135,000</u>		

1	50/NSX	MOREHOUSE PARISH SHERIFF	
2	(1936)	Operations Center Relocation, Site Development,	
$\frac{2}{3}$	(1950)	Renovations and Improvements, Planning and	
4		Construction (\$130,000 Local Match)	
5		(Morehouse)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 306,900
/		Filolity 1	<u>\$ 300,900</u>
8	50/NT2	MERCY ENDEAVORS	
9	(1339)	Irish Channel St. Andrew Street Elderly Resource	
10		Center, New Facility, Land Acquisition, Including	
11		Installation and Acquisition of Building Equipment	
12		and Furnishings, Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 2,176,700
16		Priority 5	<u>\$ 1,445,000</u>
17		Total	\$ 3,621,700
10			
18 19	50/NTB	CALCASIEU WATERWORKS DISTRICT 12 WARD 3	
20	(1937)	Waterworks District 12, Ward 3 - Water System	
21	(1)07)	Improvements, Planning and Construction	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,755,500</u>
25	50/NTG	TERREBONNE PARISH RECREATION	
26		DISTRICTS 2 AND 3	
27	(1340)	Terrebonne Sports Complex, Phase I, Infrastructure	
28	(10.0)	Improvements, Acquisition, Planning and Construction	
29		(Terrebonne)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 3,970,000</u>
32	50/NTI	JACKSON TOURISM ENHANCEMENT	
33	(1938)	Feliciana Veterans Memorial, Planning and	
34	(1950)	Construction	
35		(East Feliciana)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 30,000</u>
38	50/NTJ	CADEVILLE WATER DISTRICT	
39	(1939)	Site No. 4 Water System Renovations and	
40	()	Improvements, Planning and Construction	
41		(50% Local Match)	
42		(Ouachita)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 3,800</u>

1 2	50/NTK	THE UNION LINCOLN REGIONAL WATER SUPPLY INITIATIVE		
3 4 5	(1940)	Development of Alternative Water Supply from Lake D'Arbonne for Lincoln and Union Parishes (Lincoln, Union)		
6		Payable from General Obligation Bonds		
7		Priority 1	\$	310,000
8		Priority 5	\$	3,800,000
9		Total	\$	4,110,000
10	50/NTL	GIRL SCOUTS LOUISIANA EAST		
11	(1343)	Emergency Repairs, Improvements and Upgrades		
12		to Girl Scout Camp Whispering Pines,		
13		Infrastructure and Facilities		
14		(Tangipahoa)		
15		Payable from General Obligation Bonds	+	
16		Priority 2	\$	100,000
17		Priority 5	<u>\$</u>	900,000
18		Total	<u>\$</u>	1,000,000
19	(1344)	Repairs, Improvements and Upgrades to		
20		Girl Scout Camp Marydale, Planning and Construction		
21		(West Feliciana)		
22		Payable from General Obligation Bonds	¢	200.000
23 24		Priority 2 Priority 5	\$ \$	200,000 2,585,000
2 4 25		Total	<u>\$</u> \$	2,785,000
			<u>Ψ</u>	2,785,000
26 27	50/NTQ	EAST FELICIANA EMERGENCY COMMUNICATIONS DISTRICT		
28 29	(1941)	Emergency Communications Center, Planning and Construction		
30		(East Feliciana)		
31		Payable from General Obligation Bonds		
32		Priority 1	<u>\$</u>	458,300
33	50/NTT	HOMER MEMORIAL HOSPITAL		
34	(1942)	Upper Parking Lot Expansion, Planning and		
35		Construction		
36		(Claiborne)		
37		Payable from General Obligation Bonds	+	
38		Priority 1	<u>\$</u>	110,000
39	(1943)	Bone Density Machine, Acquisition and Installation		
40		(Claiborne)		
41 42		Payable from General Obligation Bonds Priority 1	<u>\$</u>	16,100
43	(1944)	Hospital Roof Repair		
44	(1) 17	(Claiborne)		
45		Payable from General Obligation Bonds		
46		Priority 1	\$	25,000
47		Priority 2	\$	126,100
48		Total	\$	151,100

	HLS 162E	ORIGINAL HB NO. 63		
1	50/NUJ	HAMMOND AREA RECREATION DISTRICT 1		
2 3 4 5 6	(1947)	Parking Lot for Hammond Area Recreation DistrictNo. 1, Planning and Construction(Tangipahoa)Payable from General Obligation BondsPriority 1	<u>\$ 350,000</u>	
7	50/NUO	HOUSTON RIVER WATERWORKS DISTRICT 11		
8 9 10 11 12	(1351)	Elevated Water Tank and Associated Piping, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 605,000</u>	
13	50/NUR	9TH WARD FIELD OF DREAMS		
14 15 16 17 18 19 20	()	9th Ward Field of Dreams Football and Track Stadium Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 750,000 <u>\$ 1,415,000</u> <u>\$ 2,165,000</u>	
21 22				
23 24	50/NUV	MONROE DOWNTOWN ECONOMIC DEVELOPMENT DISTRICT		
25 26 27 28	(1352)	Monroe Riverwalk, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>	
29	50/NUW	TERREBONNE PARISH RECREATION DISTRICT #11		
30 31 32 33 34	(1948)	Mechanicville Gym - Multi-Purpose Building, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 725,000</u>	
35 36	50/NV5	SOUTHWEST LOUISIANA CENTER FOR HEALTH SERVICES		
37 38 39 40 41	(1949)	SWLA Center for Health Services - Healing Center,Planning and Construction(Calcasieu)Payable from General Obligation BondsPriority 1	<u>\$ 85,000</u>	

1	50/NV6	EAST CARROLL PARISH HOSPITAL		
2 3 4 5 6	(1950)	East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	416,500
7	50/NVT	INDIAN VILLAGE WATER SYSTEM		
8 9 10 11 12 13	(1955)	Connection to Robinson Chapel Water System and Associated Improvements, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	77,000
14	50/NVW	OUR LADY OF THE LAKE CHILDREN'S HOSPITAL		
15 16 17 18 19 20 21	(1355)	Our Lady of the Lake Children's Hospital, Acquisition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	4,500,000 15,500,000 20,000,000
22	50/NVZ	BORDELONVILLE VOLUNTEER FIRE DEPARTMEN	Т	
23 24 25 26 27	(1359)	Roof Repairs to Fire Department Building, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 5	<u>\$</u>	105,000
28	50/NW1	UNION PARISH LAW ENFORCEMENT DISTRICT		
29 30 31 32 33 34 35	(1956)	New Law Enforcement/Services/Training/ Emergency Shelter Complex, Planning and Construction (\$500,000 Local In-Kind Match, \$1,100,000 Federal Match) (Union) Payable from General Obligation Bonds Priority 1	<u>\$</u>	41,300
36	50/NWB	LOUISIANA LAKES CONSERVANCY		
37 38 39	(1360)	Louisiana Lakes Conservancy, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds		

1 2	50/NWK	NATIONAL HURRICANE MUSEUM AND SCIENCE CENTER, INC.		
3 4 5 6 7 8 9	(1361)	National Hurricane Museum and Science Center, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	500,000 <u>26,545,000</u> <u>27,045,000</u>
10 11 12	50/1N W IVI	NORTH DELTA REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT, INC.		
13 14 15 16 17	(1362)	North Delta Innovation Technology and Disaster Recovery Center (Ouachita) Payable from General Obligation Bonds Priority 5	<u>\$</u>	950,000
18	50/NWR	LOUISIANA SWAMP BASE, INC.		
19 20 21 22 23	(1364)	Camp Atchafalaya, Acquisition, Planning, Design and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	356,000
24	50/NWS	LAFAYETTE CENTRAL PARK, INC.		
25 26 27 28	(1365)	Lafayette Central Park Improvements (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,000,000
29	50/NWW	THRIVE FOUNDATION		
30 31 32 33	(1957)	New Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,000,000
34	50/NWZ	NORTH LAFAYETTE REDEVELOPMENT AUTHORIT	ſY	
35 36 37 38 39 40	(1369)	Intersection Improvements and Streetscape, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 2 Priority 5	\$	100,000 250,000
40 41		Total	<u>\$</u> \$	350,000

1 2	50/NXA	OUR LADY OF THE LAKE REGIONAL MEDICAL CENTER	
3 4 5 6 7	(1370)	Our Lady of the Lake Regional Medical Center, Mid-City Neighborhood Clinic and Urgent Care Center, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
8		Priority 1	\$ 4,395,800
9		Priority 5	\$ 5,000,000
10		Total	<u>\$ 9,395,800</u>
11	50/NXB	MONTEREY RURAL WATER SYSTEM	
12	(1371)	Emergency Water Ground Storage Tank	
13	× /	Replacement, Planning and Construction	
14		(Concordia)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 210,000</u>
17	50/NXC	LIVINGSTON PARISH SHERIFF'S OFFICE	
18	(1622)	Wildlife and Fisheries Outpost on the Diversion	
19	. ,	(Livingston)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 200,000</u>
22	50/NXE	OCHSNER HEALTH SYSTEM	
23	(1373)	Ochsner Transplant Center of Excellence,	
24	()	Planning and Construction	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 1,000,000
28		Priority 5	\$ 4,000,000
29		Total	<u>\$ 5,000,000</u>
30	50/NXI	HEBERT WATER SYSTEM, INC.	
31	(1376)	Water System Improvements, Planning and	
32	()	Construction	
33		(Caldwell)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 2,600,000</u>
36	50/N	THE GLOBAL FOUNDATION FOR BETTER	
37		EDUCATION, HEALTH AND ENVIRONMENT,	
38		INC.	
39			
40	()	Urgent Care Facility, Planning and Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	A
43		Priority 2	<u>\$ 200,000</u>

44 Pending submittal and approval of a capital outlay budget request pursuant to the provisions45 of R.S. 39:112.

1	50/S10	CALCASIEU PARISH SCHOOL BOARD		
2 3 4 5 6	(1958)	Renovations to Lake Charles Boston Stadium, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>	
7	50/S18	EAST CARROLL PARISH SCHOOL BOARD		
8 9 10 11 12	(1959)	Administrative Building, Acquisition and Renovation, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$ 280,000</u>	
13	50/839	POINTE COUPEE PARISH SCHOOL BOARD		
14 15 16 17 18 19	(1395)	Pointe Coupee Parish School Board Central Office Relocation, Renovation and Rebuilding Due to Flooding Caused By Hurricane Gustav (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$ 1,755,100</u>	
20	50/863	WEST FELICIANA PARISH SCHOOL BOARD		
21 22 23 24 25 26 27	(1387)	Julius Freyhan Cultural/Conference Center, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 561,000 <u>\$ 2,539,000</u> <u>\$ 3,100,000</u>	
28	Section 2. The expenditure of funds appropriated in this Act, except appropriations			
29	made to non-profit economic development corporations, shall be in conformity to all existing			
30	statutes rel	lative to public bidding, contractual review, and R.S. 39:101 thro	ough 128 and any	
31	other statutes affecting the capital outlay program for state government, state institutions,			
32	and political entities. No contract shall be awarded for any project prior to the granting of			
33	a line of credit or the sale of bonds by the State Bond Commission, determination by the			
34	State Treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow			
35	Account for the project, or delivery of revenue bonds whose issuance is authorized in			
36	Section 1 of this Act.			
37	See	ction 3. Payment for projects specified in this Act must be r	nade by warrant	

38 submitted to the Division of Administration, Department of Transportation and39 Development, the State Treasurer or other administering agency as provided in Section 8,

1 whichever is appropriate, only to the extent of funds required for immediate payment. 2 Copies of invoices or other supporting documentation shall be submitted with warrants. In 3 the event that any equipment included in this Act, is procured pursuant to the provisions of 4 the State Lease-Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each 5 such piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which 6 require equipment to be leased under the State Lease-Purchase Act to be included in the 7 executive budget and approved by the Legislature through inclusion in the General 8 Appropriation Act shall be considered waived upon the inclusion of such equipment in this 9 Act. Projects contained in this Act may, at the direction of the Division of Administration 10 and with the approval of the State Bond Commission, alternatively be funded through 11 financing programs heretofore or hereafter provided by a public trust and public corporation 12 duly organized pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the 13 Louisiana Local Government Environmental Facilities and Community Development 14 Authority, pursuant to R.S. 33:4548.1 et seq.

15 Section 4. If at any time during the Fiscal Year 2016-2017, the Governor should 16 find, or the Joint Legislative Committee on the Budget or the Commissioner of 17 Administration should report to the Governor, that the receipts of the treasury are falling 18 short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash 19 deficit is likely to be incurred, the Governor shall take such steps as deemed necessary to 20 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in 21 this Act falls under an agency which is abolished or for which funds are not appropriated in 22 the 2016-2017 General Appropriation Act, then the funds appropriated in this Act for such 23 capital outlay projects shall not be expended unless deemed necessary by the Governor to 24 protect life or property. In the event that legislation is enacted which transfers facilities or 25 programs for which projects are funded in this Act, on behalf of one agency, institution, 26 department, or management board to another agency, institution, department, or management 27 board, then the projects in this Act shall be deemed transferred also.

Section 5. All monies appropriated by this Act and any applicable funds of a prior
capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the

1 state treasury. In accordance with R.S. 36:764, no later than 60 days following the end of 2 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget 3 and the Commissioner of Administration, all funds contained in the Miscellaneous Fund of 4 the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions 5 contained herein or other law to the contrary, any original issue premium or accrued interest 6 proceeds received pursuant to the sale of general obligation bonds shall remain on deposit 7 to the credit of the Bond Security and Redemption Fund until such time as they may be 8 utilized in accordance with U.S. Department of Treasury Regulations promulgated pursuant 9 to the Internal Revenue Code of 1986. All such monies shall be administered according to 10 the particular act pertaining to the fiscal year in which such monies were appropriated. If 11 it is determined by the Director of the Office of Facility Planning and Control, Division of 12 Administration, that the funds appropriated by this Act or any prior capital outlay budget act 13 are not sufficient to complete the projects contained in any capital outlay budget act, through 14 unavoidable deficiencies in appropriation, including administrative and legal requirements, 15 the Commissioner of Administration, subject to approval of the Joint Legislative Committee 16 on the Budget, may direct the use of interest earned from the investment of general 17 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not 18 to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of 19 completing the projects contained in any capital outlay budget act and such money shall be 20 deemed appropriated in specific amounts necessary for such purpose. All appropriations in 21 this Act which are made as additions to funds for previously authorized projects shall be 22 included, for accounting purposes, in the account of said previously authorized projects. If 23 it is determined by the Director of the Office of Facility Planning and Control, Division of 24 Administration, that it is cost effective and practical to combine individual appropriations, 25 the Commissioner of Administration, subject to the approval of the Joint Legislative 26 Committee on the Budget, may direct that two or more appropriations or parts thereof may 27 be combined into a single project for accounting and audit purposes. The Commissioner of 28 Administration may direct that funding in the various statewide and/or multiple parish 29 projects for improvements for state facilities may be transferred to any project, in this Act 30 or any previous Capital Outlay Act, which require supplemental funding for improvements

1 for state facilities which qualify for funding through the various statewide and/or multiple 2 parish projects for improvements for state facilities. The Office of Facility Planning and 3 Control, Division of Administration is authorized to receive settlements and vendor rebates 4 not in excess of \$50,000 unless approved by the Joint Legislative Committee on the Budget, 5 and to add those receipts to the funding for projects in this Act or any previous Capital 6 Outlay Act for which project funds are received. The Office of Facility Planning and 7 Control, Division of Administration is authorized to receive insurance payments and are 8 hereby authorized to immediately repair facilities that suffer insurance losses without those 9 projects being included in the Act and shall report to the Joint Legislative Committee on the 10 Budget any expenditures from insurance funds received pursuant to this section. A portion, 11 as determined by the Commissioner of Administration and not to exceed one percent (1%), 12 of the funding for projects which qualify for the Percent for Art Program, may be transferred 13 from the qualifying project budgets, to the Department of Culture, Recreation and Tourism 14 for costs of acquiring art and administering the program. For all Percent for Art Program 15 projects in this or any previous capital outlay, up to ten percent (10%) of the aforementioned 16 one percent (1%) may be used for the costs of administering the projects.

Section 6. Prior to March 1, 2017, the Commissioner of Administration shall submit
to the Legislature a list of projects that are completed and the cash balances remaining in
each project.

20 Section 7. The Commissioner of Administration, with the approval of the Joint 21 Legislative Committee on the Budget, is authorized to supplement or substitute the 22 appropriations specified in this or previous capital outlay acts with any federal or other funds 23 which are or may become available and such funds shall be deemed appropriated in specific 24 amounts necessary for the purposes of this Act. Any funds received by the State Bond 25 Commission as a result of a prepayment of reimbursement contracts as authorized by law 26 and the Policy and Procedure for Reimbursement Contracts of the Department of Treasury, 27 Office of State Bond Commission, shall be deposited as set forth in such Policy and 28 Procedure and shall be deemed available and appropriated in specific amounts necessary for 29 the purposes of this Act pursuant to the procedure set forth in this Section.

1 Section 8. All of the funds herein appropriated, except for appropriations made to 2 the Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition 3 District, the Department of Economic Development, the Coastal Protection and Restoration 4 Authority, the Division of Administration for Supplemental State Funds for Local 5 Government Assistance Program, the Division of Administration for the Community Water 6 Enrichment Program or the Department of Transportation and Development, shall be 7 considered as having been appropriated directly to the Office of Facility Planning and 8 Control, Division of Administration, and all projects herein authorized and funded shall be 9 subject to the provisions of R.S. 39:101 through 128. All of the funds herein appropriated 10 under the name of non-state entities shall be administered by the Office of Facility Planning 11 and Control, Division of Administration, under cooperative endeavor agreements. All 12 cooperative endeavor agreements for non-state entities shall be prepared by the Office of 13 Facility Planning and Control and the Commissioner of Administration is hereby authorized 14 and directed to effectuate any necessary transfer of funds from the Department of Justice 15 to the Office of Facility Planning and Control in order to accomplish this purpose. However, 16 all cooperative endeavor agreements between the Department of Transportation and 17 Development and non-state entities entered into prior to the passage of this Act shall 18 continue to be administered by the Department of Transportation and Development. 19 Cooperative endeavor agreements entered into pursuant to this Act, and approved by the 20 Commissioner of Administration or his designee, or the Secretary of the Department of 21 Transportation and Development for projects appropriated to or administered by the 22 Department of Transportation and Development, shall not be required to be submitted to the 23 Division of Administration, Office of Contractual Review. For all projects in this or any 24 previous Capital Outlay Act appropriated to the Office of Facility Planning and Control, 25 Division of Administration, including those administered by cooperative endeavor 26 agreements, up to six percent of each line-item may be used for costs of administering the 27 projects. For all projects in this or any previous Capital Outlay Act appropriated to the Department of Transportation and Development, up to six percent of each line-item may be 28 29 used for costs of administering the projects, or for field engineering/construction 30 supervision. Line-item general obligation bond projects appropriated to the Department of

1 Transportation and Development in this or any previous Capital Outlay Act shall be 2 authorized to draw Transportation Trust Funds from the Highway Program appropriation, 3 for supplemental funding on overruns in excess of the original estimated project cost as 4 determined by the Department of Transportation and Development, provided however that 5 said projects are in the state or federal highway system and in the priority program, and the 6 overrun is less than \$50,000. Any such overrun of \$50,000 or more must be approved by 7 the Joint Legislative Committee on the Budget. Furthermore, all ports, levee districts and 8 other non-state entities must have a fully executed cooperative endeavor agreement, from 9 the Office of Facility Planning and Control, Department of Transportation and Development, 10 or the State Treasurer, whichever is appropriate, before entering into any contracts which 11 obligate state funding and must follow all laws pertaining to public bidding. If a port, levee 12 district or other non-state entity enters into a contract prior to receipt of funding, or prior to 13 execution of a cooperative endeavor agreement, then payments under such contracts are 14 prohibited from capital outlay appropriations, and are the sole responsibility of the port, 15 levee district, or other non-state entity. Notwithstanding the provisions of this Section or any 16 other capital outlay act, contracts may be entered into for the Atchafalaya Basin Protection 17 and Enhancement Kemper Williams project in St. Mary Parish prior to a cooperative 18 endeavor agreement being entered into with the state. Notwithstanding anything contained 19 in this Act to the contrary or any other provision of law, contracts may be entered into for 20 the Youngsville Sports Complex project in Lafayette Parish, prior to receipt of funding and 21 prior to execution of the cooperative endeavor agreement and the state is authorized to 22 financially participate in obligations created by such contracts. Notwithstanding the 23 provisions of R.S. 39:112(E)(2), the project for Independence, Independence Area 24 Community Pavilion, Planning and Construction, shall be exempt from all local match 25 requirements. Notwithstanding anything contained in this Act to the contrary or any other 26 provision of law, the scope of the appropriations made in this or any other Capital Outlay 27 Act for the St. Mary Parish Plantation Pump Station Replacement project shall be deemed 28 to include repair, equipment, rehabilitation and infrastructure improvements at the existing 29 Plantation Pump Station. Notwithstanding anything contained in this Act to the contrary, 30 or any other provision of law, the scope of the appropriations made in this or any other

1 Capital Outlay Act for the Cameron Parish Holly Beach Sewer, Planning and Construction 2 project shall be deemed to include Other Economic Development Related Infrastructure 3 Improvements. Notwithstanding anything contained in this Act to the contrary or any other 4 provision of law, the scope of the appropriations made in this or any other Capital Outlay 5 Act for the Louisiana 4-H Foundation, Youth Education Development Camp Windy Wood 6 project, shall be deemed to include planning, construction, and acquisition. Notwithstanding 7 anything contained in this Act to the contrary or any other provision of law, the scope of the 8 appropriations made in this or any other Capital Outlay Act for the Youngsville Parkway 9 Road project shall be deemed to include waterline improvements and roadway lighting. 10 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 11 the scope of the appropriations made in this or any other Capital Outlay Act for the City of 12 Eunice Levee Site Work at Eunice City Lake project in St. Landry Parish shall be deemed 13 to include City Park Upgrades. Notwithstanding anything contained in this Act to the 14 contrary or any other provision of law, the scope of the appropriations made in this or any 15 other Capital Outlay Act for the New Mental Health Clinic for New Orleans Behavior, 16 Social, and Medical Support Detox Clinic project for the Metropolitan Human Service 17 District shall be deemed to include the expansion and renovation of the existing facility. 18 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 19 the scope of the appropriations made in this or any other Capital Outlay Act for the New 20 Mental Health Center for Desire/Florida Mental Health Clinic project for the Metropolitan 21 Human Service District shall be deemed to include the purchase, construction, or renovation 22 of a new facility in New Orleans East. Notwithstanding anything contained in this Act to 23 the contrary, or any other provision of law, the scope of the appropriations made in this or 24 any other Capital Outlay Act for the City of New Orleans, Eastern New Orleans Hospital and 25 Medical Office Building, Real Estate Acquisition, Planning, Design, Construction, 26 Renovation and Equipment project, the City of New Orleans may make such capital outlay 27 funds available to the Parish Hospital Service District of the Parish of Orleans District "A" 28 in furtherance of the District's planning, design, acquisition, development, renovation, 29 construction, equipment and operation of a hospital and medical office building in Eastern 30 New Orleans. Notwithstanding anything contained herein, or in any cooperative endeavor

1 agreement between the Office of Facility Planning and Control and the City of New Orleans 2 or the Hospital Service District to the contrary, the Hospital Service District may mortgage 3 or otherwise encumber any and all land, real property, including buildings and equipment, 4 and appurtenances acquired, in whole or part, with state capital outlay funds provided that 5 bond counsel to the state opines that such mortgage shall not affect the tax-exempt status of 6 the bonds to be issued by the state for the project. Notwithstanding anything in this Act to 7 the contrary, contracts may be entered into for the City of New Orleans, Eastern New 8 Orleans Hospital and Medical Office Building, Real Estate Acquisition, Planning, Design, 9 Construction, Renovation and Equipment project prior to receipt of funding and prior to 10 execution of the cooperative endeavor agreement. Notwithstanding anything contained in 11 this Act to the contrary or any other provision of law, the scope of the appropriations made 12 in this or any other Capital Outlay Act for the Jefferson Parish Bonnabel Canal 13 Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning 14 and Construction project shall be deemed to include steel sheet pile bulkhead, and/or bank 15 excavation and reshaping, bridge replacement, property acquisition, demolition and 16 improvements needed to stabilize the canal bank along the Bonnabel Drainage Canal in 17 order to address canal bank failures between Veterans Boulevard and West Esplanade 18 Avenue. Notwithstanding anything contained in this Act to the contrary or any other 19 provision of law, the scope of the appropriations made in this or any other Capital Outlay 20 Act for the City of Broussard Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, 21 Planning and Construction project shall be deemed to include deleting four thousand two 22 hundred feet of two-lane rehabilitation in downtown Broussard and widening from two lanes 23 to three lanes, the section of roadway from the western terminus of the City of Broussard 24 Three-lane LA Hwy 182 in the city of Broussard, Planning and Construction (\$750,000 25 Local Match) project in downtown Broussard to South Broussard Road. Notwithstanding 26 anything contained in this Act to the contrary or any other provision of law, the scope of the 27 appropriations made in this or any other Capital Outlay Act for the New Orleans Norman 28 Playground Basketball Gym, Planning and Construction project shall be deemed to include 29 park enhancements for a walking track, basketball, football and baseball fields and a 30 concession stand. Notwithstanding anything contained in this Act to the contrary or any

1 other provision of law, the Parks Municipal Complex, Planning and Construction project 2 shall include the purchase, construction or renovation of a new facility in St. Martin Parish. 3 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 4 the Parish Road Improvements Project for Franklin Parish is exempt from the contract limit 5 set forth in R.S. 38:2212. Notwithstanding anything contained in this act to the contrary or 6 any other Act or provision of law, the appropriations made for the Executive Department for 7 facilities which promote economic development included in the Repair, Restoration, and 8 Replacement for Hurricanes Katrina and Rita project, and the Department of Economic 9 Development projects are for public purposes pursuant to the provisions of Article VII, 10 Section 14 of the Constitution of Louisiana primarily for economic development, including 11 the generation of tax revenues, creation of jobs, promotion of tourism, and creation of 12 facilities for charitable, cultural, artistic, educational, social, civic, research, service, 13 economic development activities, or provide facilities for professional golf events, pursuant 14 to the terms of cooperative endeavor agreements, including leases and all expenditures of 15 these appropriations and may be exempted, by the Commissioner of Administration, from 16 all statutes relative to public bidding, contractual review and the provisions of R.S. 17 33:9029.2(D) and in lieu thereof be allowed to use alternative competitive contracting 18 arrangements where the appropriate administering entity submits documentation to the 19 Commissioner of Administration substantiating that it is in the best interest of the citizens of the state, due to economic and/or operational benefits, and the necessity to complete the 20 21 projects in a timely manner; and, the appropriate administering entity shall have the 22 authority to directly appoint the design professional from a list of a minimum of three design 23 firms or joint ventures with the appropriate specialized facility design experience submitted 24 to and acceptable to the Commissioner of Administration and shall be exempt from other 25 state requirements for selection of designers, and may include expenditures for computers, 26 fixtures, furniture, and other equipment as such is deemed to be capital outlay in nature, and 27 unless the Commissioner of Administration is advised by bond counsel to the State that such 28 may violate federal tax law, may be used to reimburse any expenditure made prior to the 29 granting of a line of credit or the sale of bonds by the State Bond Commission, determination 30 by the State Treasurer that cash funding has been deposited in the Comprehensive Capital

1 Outlay Escrow Account for the project or the execution of a cooperative agreement from the 2 Office of Facility Planning and Control, and may be used to acquire land or real property, 3 the title to which is held in the name of an entity exempt from taxation under the provisions 4 of 26 U.S.C. 501(c)(3). Notwithstanding anything contained in this Act to the contrary or 5 any other provision of law, all of the funds herein appropriated to the Department of 6 Economic Development in connection with the Capital Improvements Project to Meet 7 Economic Development Commitments for which the Department of Economic Development 8 utilizes a cooperative endeavor agreement to further economic development as permitted 9 under Article VII, Section 14 of the Louisiana Constitution, including the generation of tax 10 revenues and creation of jobs, shall be considered as having been appropriated to the 11 Department of Economic Development, may be used to reimburse any expenditure made 12 prior to the granting of a line of credit and made prior to the execution of a cooperative 13 endeavor agreement and shall be administered solely by the Department of Economic 14 Development pursuant to, in compliance with, and on the terms contained in such 15 cooperative endeavor agreements. Notwithstanding any provision of law to the contrary, the 16 Commissioner of Administration is hereby authorized to take such actions as are necessary, 17 including using such funds as may be available including those appropriated and available 18 under this Act for professional sports facilities through the Louisiana Stadium and 19 Exposition District and that are otherwise available, executing on behalf of the State such 20 documents as are necessary in order to terminate the ground lease between the State and the 21 PGA and thereby acquiring all leasehold improvements for the State, extending the 22 management agreement between the State and the PGA, and extending the sponsorship and 23 presence of the Zurich Classic in the Greater New Orleans area. Notwithstanding anything 24 contained in this or any other capital outlay act, contracts may be entered into for the Tulane 25 National Primate Research Center prior to receipt of funding and prior to execution of a 26 cooperative endeavor agreement and the project is exempted from all statutes relative to 27 public bidding and contractual review and in lieu thereof the appropriate administering entity 28 shall have the authority to directly appoint design professionals and construction managers 29 in accordance with National Institute of Health Design and Construction Guidelines. 30 Notwithstanding anything contained in this or any other capital outlay act, contracts may be

1 entered into for the Port of South Louisiana, Globalplex Rail Siding; Globalplex Terminal 2 Building #71 Upgrade, Planning and Construction; Administration Building (also known as 3 the Business Development Center); Warehouse Planning and Construction prior to receipt 4 of funding and prior to execution of a cooperative endeavor agreement. Notwithstanding 5 anything in this Act, any previous capital outlay act, or other provision of law to the 6 contrary, the scope of the appropriation for the Port of South Louisiana Globalplex Terminal 7 Building #71 Upgrade project shall be deemed to also include similar upgrades for other 8 Globalplex Terminal Buildings. Notwithstanding anything in this Act, any previous capital 9 outlay act, or other provision of law to the contrary, monies appropriated herein for the Port 10 of South Louisiana Globalplex Terminal Building #71 and Other Globalplex Terminal 11 Building Upgrades, Planning and Construction may be expended for design fees related to 12 the conveyor system and ancillary equipment that exceed the customary ten percent 13 limitation on design fee costs. Notwithstanding anything in this Act to the contrary or any 14 other provision of law, contracts may be entered into for the Greater Baton Rouge Port 15 Commission Inland River Marine Terminal Dock and Access Roadway Construction Project, 16 Planning and Construction Project prior to receipt of funding and prior to the execution of 17 a cooperative endeavor agreement. Notwithstanding anything in this Act to the contrary or 18 any other provision of law, monies appropriated herein for the Juban Road (LA1026) 19 Widening (I-12 to US 190) project may be expended for the installation of sewer lines along 20 the roadway and pursuant to a cooperative endeavor agreement between the Department of 21 Transportation and Development and Livingston Parish, funds may be provided to 22 Livingston Parish for that purpose. Notwithstanding anything contained in this act to the 23 contrary or any other provision of law, the appropriations made for the Louisiana Stadium 24 and Exposition District shall be appropriated directly to the Louisiana Stadium and 25 Exposition District, and are public purposes pursuant to the provisions of Article VII, 26 Section 14 of the Constitution of Louisiana primarily for economic development, including 27 the generation of tax revenue, creation of jobs, and the generation of tourism, and may be 28 used to reimburse any expenditure made prior to the granting of a line of credit or the sale 29 of bonds by the State Bond Commission, determination by the State Treasurer that cash 30 funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the

1 project. The Louisiana Stadium and Exposition District may apply up to \$10,000,000 to 2 reimburse the New Orleans Pelicans NBA, LLC for costs incurred in constructing a new 3 training facility as contemplated by the Amended and Restated Arena Use Agreement dated 4 July 1, 2015; but, otherwise, contracts for projects funded through this appropriation shall 5 be awarded utilizing the public bid and contractual review process set forth in Chapter 10 6 of Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes of 1950, except with 7 respect to time requirements, or, in order to encourage competition for the projects funded 8 through this appropriation and to complete the projects in a timely manner, the Louisiana 9 Stadium and Exposition District shall have the authority to select a general contractor 10 through an RFP process whereby general contractors will bid general conditions and 11 contractor's fee based on the direct construction budget. The alternative time requirements 12 shall be approved by the Commissioner of Administration before the awarding of any such 13 contracts. Further, with respect to appropriations to the Louisiana Stadium and Exposition 14 District for the TPC Louisiana, Planning and Construction project, the Louisiana Stadium 15 and Exposition District shall be permitted to use alternative competitive procurement and 16 delivery methods for the award of any contracts to be funded through such appropriation. 17 The Louisiana Stadium and Exposition District shall have the authority to directly appoint 18 the design professional from a list of a minimum of three architectural firms or joint ventures 19 with professional sports facility design experience acceptable to the Commissioner of 20 Administration and shall be exempt from other state requirements for selection of designers. 21 The design professional fee shall be in accordance with state guidelines administered by the 22 Office of Facility Planning and Control, Division of Administration. Eligible expenses for 23 Economic Development Award Program funds may include documented project expenses 24 beginning on the date of LEDC Board approval of the project and may be reimbursed upon 25 execution of the cooperative endeavor agreement for the project. The new University 26 Medical Center in New Orleans project in Orleans Parish shall be exempt from the state's 27 requirements for selection of designers and the Commissioner of Administration shall have 28 the authority to approve a design professional selection process. The design professional fee 29 shall be in accordance with state guidelines administered by the Office of Facility Planning 30 and Control, Division of Administration. The Division of Administration, Office of Facility

1 Planning and Control, with approval of the Commissioner of Administration and the Joint 2 Legislative Committee on the Budget, is authorized to use alternative delivery strategies in 3 implementing hurricane damage repairs to Southern University at New Orleans, Hazardous 4 Material Abatement Projects, the City Park Golf Complex Improvements project, the 5 Health/Human Performance Education Complex, and the Patrick Taylor Hall Renovation 6 and Expansion project. In addition, with the approval of the Commissioner of Administration 7 and the Joint Legislative Committee on the Budget, an alternative delivery strategy may be 8 used in the implementation of the Louisiana Children's Museum, Early Learning Village 9 project. Due to the State's current investment in TPC Louisiana and the financial support it 10 provides to the PGA TOUR event currently played at said facility, the funding of the City 11 Park Golf Complex Improvements project described above is conditioned upon said PGA 12 TOUR event not being played at New Orleans City Park Golf Complex without the prior 13 agreement of the Commissioner of Administration and the Chairman of the Jefferson Parish 14 Council. Notwithstanding the foregoing, the City Park Golf Complex may host any other 15 golf tournament or event, including but not limited to any other PGA-affiliated or sponsored 16 tournament or event. For all projects administered by the Office of Facility Planning and 17 Control and payable from proceeds of self-generated revenues, funds shall be remitted to the 18 Office of Facility Planning and Control for deposit in the state treasury at such time as may 19 be deemed necessary by the Office of Facility Planning and Control in order to cover the 20 amount of contracts or other project expenses. The State Treasurer shall refund to the 21 appropriate source any surplus self-generated funds, advanced insurance funds received by 22 the Office of Facility Planning and Control as Interagency Transfer from Office of Risk 23 Management associated with hurricane damage recovery, and interest earned on these funds, 24 provided the Treasurer's Office is notified, when these funds are deposited in the state 25 treasury, that the user agency or Office of Risk Management intends to request a refund of 26 this interest. Any revenue bonds appropriated in Section 1 of this Act shall not be secured 27 by the full faith and credit of the state. Notwithstanding anything in this Act to the contrary 28 or any other provision of law, contracts may be entered into for the Mississippi River Levee 29 Raising, Arkansas to Old River project prior to receipt of funding, and the State is authorized 30 to financially participate in obligations created by such contracts. Notwithstanding anything

1 in this Act to the contrary or any other provision of law, contracts may be entered into for 2 the Deep Water Gulf Transfer Terminal Authority for Deep Water Terminal Transfer 3 Engineering Fees, which project includes other necessary services ancillary or incidental to 4 the capital outlay project as included or indicated in the capital outlay request for such 5 project, prior to receipt of funding and prior to the execution of a cooperative endeavor 6 agreement, and unless the Commissioner of Administration is advised by bond counsel to 7 the state that such may violate federal tax law, the appropriation may be used to pay for such 8 contracts and ancillary and incidental services prior to the granting of a line of credit or the 9 sale of bonds by the State Bond Commission. Notwithstanding anything in this Act to the 10 contrary or any other provision of law, contracts may be entered into for the Old McKinley 11 High School Community Center on Thomas Delpit Drive in the City of Baton Rouge, 12 Kitchen and Building Renovations and Elevator Repair Project prior to receipt of funding 13 and prior to the execution of a cooperative endeavor agreement, and unless the 14 Commissioner of Administration is advised by bond counsel to the state that such may 15 violate federal tax law, the appropriation may be used to reimburse any expenditure made 16 prior to the granting of a line of credit or the sale of bonds by the State Bond Commission. 17 Notwithstanding anything in this Act to the contrary or any other provision of law, contracts 18 may be entered into for the Tulane University Tulane River and Coastal Center Project prior 19 to receipt of funding and prior to the execution of a cooperative endeavor agreement, and the 20 project is exempted from all statutes relative to public bidding and state procurement and in 21 lieu thereof shall be subject to federal government qualifications and regulations approved 22 by the Economic Development Authority. Notwithstanding anything in this Act to the 23 contrary or any other provision of law, contracts may be entered into for the Outpatient 24 Clinics in Rapides Parish, Planning and Construction project for the Division of 25 Administration prior to the execution of a cooperative endeavor agreement. Notwithstanding 26 anything in this Act to the contrary or any other provision of law, contracts may be entered 27 into for the Natural Gas Distribution System Rehabilitation and Improvement project for 28 the Town of St. Francisville prior to the execution of a cooperative endeavor agreement. 29 Notwithstanding any other provision of this Act or any other provision of law to the 30 contrary, funds appropriated for the Economic Development Award Program project for the

1 Office of Business Development are to be used solely for capital and infrastructure 2 improvements subject to verification by the Division of Administration, Office of Facility 3 Planning and Control. Notwithstanding any other provision of this Act or any other 4 provision of law to the contrary, all of the funds herein appropriated to the Department of 5 Economic Development in connection with projects or programs for which the Department 6 of Economic Development utilizes a cooperative endeavor agreement to further economic 7 development as permitted under Article VII, Section 14 of the Louisiana Constitution, 8 including the generation of tax revenues and creation of jobs, shall be considered as having 9 been appropriated to the Department of Economic Development, may be used to reimburse 10 any expenditure made prior to the granting of a line of credit and made prior to the execution 11 of a cooperative endeavor agreement and shall be administered solely by the Department of 12 Economic Development pursuant to, in compliance with, and on the terms contained in such 13 cooperative endeavor agreements without compliance with any other law, including, but not 14 limited to, the provisions of R.S. 39:101 through 128. Additionally, all expenditures of these 15 appropriations may be exempted by the Commissioner of Administration, from all statutes 16 relative to public bidding, contractual review and the provisions of R.S. 33:9029.2(D). 17 Notwithstanding anything contained in this Act or any other provision of law to the contrary, 18 the letting of a contract for construction of the "Louisiana Construction Center", funded 19 wholly by the Louisiana Licensing Board for Contractors, shall be exempt from all statutes 20 relative to public bidding and contractual review. Notwithstanding anything contained in this 21 Act or any other provision of law to the contrary, contracts may be entered into for The 22 Global Foundation for Better Education, Health and Environment, Inc. for the Urgent Care 23 Facility, Planning and Construction project prior to the issuance of a line of credit, prior to 24 receipt of funding, and prior to execution of a cooperative endeavor agreement and the 25 project is exempted from all statutes relative to public bidding, contractual review, and the 26 review of plans and specifications by the Office of Facility Planning and Control. 27 Notwithstanding anything contained in this Act or any other provision of law to the contrary, 28 contracts may be entered into for the City of Gretna's Lion's Club Conversion to Senior 29 Center project prior to receipt of funding and prior to execution of a cooperative endeavor 30 agreement and the project is exempted from all statutes relative to public bidding and

1 contractual review. Notwithstanding anything contained in this Act or any other provision 2 of law to the contrary, the scope of the appropriation for Division of Administration, 3 Shreveport State Office Building Mechanical and Electrical Renovations (Caddo) is deemed 4 to also include a study of the feasibility of consolidating state office space in Shreveport into 5 a central downtown location in accordance with HCR 202 of 2009. Notwithstanding 6 anything contained in this Act or any other provision of law to the contrary, \$8,500,000 of 7 in expenditures from the appropriation for Louisiana Stadium and Exposition District, 8 Professional Sports Facilities, Planning and Construction and Leasehold Improvements shall 9 be consistent with the deliverables as enumerated in the Arena Use Agreement and Project 10 Development agreement. Notwithstanding anything contained in this Act or any other 11 provision of law to the contrary, the Department of Transportation and Development shall 12 use \$2,500,000 of general obligation bond funding appropriated for Department of 13 Transportation and Development, Administration, Highway Program (Up to \$4,000,000 for 14 Secretary's Emergency Fund) in Act 25 of the 2014 Regular Session of the Legislature for 15 the Louisiana Highway 92 Overlay, Preservation and Construction (Lafayette) project. 16 Notwithstanding anything contained in this Act or any other provision of law to the contrary, 17 \$50,000 of the appropriation for Department of Natural Resources, Office of the Secretary, 18 Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor 19 Match)(Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. 20 Mary) will be used to fund House Concurrent Resolution No. 168 of 2011. Notwithstanding 21 anything contained in this Act or any other provision of law to the contrary, the scope of the 22 appropriation for LSU Health Sciences Center Health Care Services Division, University 23 Medical Center in Baton Rouge (East Baton Rouge) is deemed to also include the demolition 24 of the Earl K. Long Hospital facility in Baton Rouge and up to \$2,000,000 of the 25 appropriation shall be used to pay the costs of demolishing the Earl K. Long Hospital 26 facility. Notwithstanding anything contained in this Act to the contrary, any other provisions 27 of law, or the provisions of R.S. 39:112(E)(2), the project for Eden House, New Facility, 28 Acquisition, Planning and Construction, shall be exempt from all local match requirements. 29 Notwithstanding anything contained in this Act or any other capital outlay Act, the scope of 30 the appropriation in Act 2 of the 2004 R.S. for the Morgan City Harbor and Terminal

1 District, Atchafalaya River, Bayou Chene, Bayou Boeuf, and Bayou Black Deepening 2 Project Feasibility Study project in St. Mary Parish shall include additional navigable depth 3 surveys, survey interpretation, and updates to prior related work. Notwithstanding anything 4 contained in this Act or any other capital outlay Act, the scope of the appropriation for the 5 Port of Lake Charles Highway 397 in Calcasieu Parish, North and South Turning Lanes and 6 Rail Spur at Farmers Rice Mill, Planning and Construction (Calcasieu) project shall be 7 deemed to include installation of a traffic warning system at the train crossing on LA 397. 8 Notwithstanding anything contained in this Act or any other capital outlay Act, the scope of 9 the appropriation for the Department of Transportation and Development, Bundicks Lake 10 Level Control Structure, Planning and Construction project in Beauregard Parish shall be 11 deemed to include repairs.

Section 9. Notwithstanding any provisions contained herein or any other law to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and engineering contracts, administered by the Office of Facility Planning and Control, Division of Administration pursuant to this or any other capital outlay act.

17 Section 10. All funds appropriated herein to the Office of Facility Planning and 18 Control, Division of Administration, on behalf of non-state entities, and administered by 19 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years 20 from the date of the issuance of the bonds. The Office of Facility Planning and Control, 21 Division of Administration, agrees that it will notify the non-state entity of the date the 22 bonds are issued within three (3) months from the issuance thereof. The non-state entity 23 understands and agrees that if the funds appropriated herein and administered under 24 cooperative endeavor agreements pursuant to this Act are not totally expended within two 25 (2) years from the issuance of the bonds, the Office of Facility Planning and Control, 26 Division of Administration, can close the project and recommend that the Legislature 27 reallocate any unexpended proceeds to other projects.

Section 11. Notwithstanding any provisions contained herein or law to the contrary,
the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of

1 1974, be deposited in special accounts held outside the state treasury in accordance with the 2 provisions of any bond resolution, indenture, reimbursement contract, or other bond or 3 financing covenant which provides for the pledge of such funds in connection with the 4 issuance of revenue bonds. For all projects administered by the Office of Facility Planning 5 and Control, Division of Administration, authorized in Section 1 hereof which are payable 6 from the proceeds of revenue bonds, only the Office of Facility Planning and Control, 7 Division of Administration, will be authorized to requisition funds from the special accounts 8 described immediately above, at such time or times as may be deemed necessary by the 9 Office of Facility Planning and Control, Division of Administration, in order to cover 10 contract amounts or other project expenses.

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Section 12. The Governor shall have the power to veto any line-item in this Act.

12 Section 13. Except as otherwise provided herein, no funds shall be expended on any 13 highway projects on highways within the state highway system as established in R.S. 48:191 14 under the jurisdiction of the Department of Transportation and Development unless and until 15 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint 16 Legislative Committee on Transportation, Highways and Public Works. Pursuant to R.S. 17 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken with 18 funds included in this bill except those included in an annual plan finally approved by the 19 legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated to 20 the Coastal Protection and Restoration Authority in this Act as a contribution for a project 21 cost-share or otherwise, for the national economic development and national ecosystem 22 restoration components of the Southwest Coastal Louisiana Study shall be used or provided 23 for the expropriation of property or use of eminent domain, except where such funds are to 24 be used to obtain property voluntarily offered for project purposes, where at least seventy-25 five percent of the owners have voluntarily offered the property, or where the record or 26 apparent owners have voluntarily offered the property but do not have clear title.

27 Section 14. The word "statewide" used in place of the specific parish designation for 28 projects contained in this Act indicates that the project or program is applicable to all sixty-29 four parishes in the state. The description of any project in this Act shall be deemed to 30 include planning, design, master planning, studies, permits, surveys, testing, construction,

1 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of 2 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold 3 improvements ultimately owned by the State or a political subdivision of the State, 4 equipment and other acquisitions, and any other component of the project if such are 5 included or indicated in the capital outlay request for such projects required by R. S. 39:101 6 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new construction 7 or renovation projects, equipment or other acquisitions, which can reasonably be considered 8 necessary for the facility to be functional, may be deemed to be included in the project, even 9 if such equipment or other acquisitions are not included or indicated in the project name or 10 the capital outlay request. When local or federal match is referenced in a project title, but 11 only a portion of the state appropriation is granted a line of credit or otherwise funded, then 12 the amount of local or federal match, required to be made available, may be prorated relative 13 to the amount of state appropriation made available through lines of credit.

Section 15. The provisions, items, and projects contained in this Act are severable and if any provision, item, or project contained herein, or the application of any such provision, item, or project, is held invalid, such invalidity shall not affect other provisions, items, projects, or applications of the Act which can be given effect without the invalid provision, project, item, or application.

Section 16. Notwithstanding any other provisions of law to the contrary, the State
shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
principal amount in excess of \$1,555,430,000 for Fiscal Year 2016-2017.

22 Section 17. Notwithstanding any contrary provision of this Act or any contrary 23 provision of law, no funds appropriated by this Act shall be released or provided to any 24 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails 25 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered 26 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during 27 any extension of time granted by the Legislative Auditor to the recipient to comply. The 28 Legislative Auditor is authorized to grant an extension of time to comply with the provisions 29 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

- 1 Section 18. This Act shall become effective upon signature by the Governor or, if
- 2 not signed by the Governor, upon expiration of the time for bills to become law without
- 3 signature by the Governor, as provided in Article III, Section 18 of the Constitution of
- 4 Louisiana. If vetoed by the Governor and subsequently approved by the Legislature, this Act
- 5 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 63 Original	2016 Second Extraordinary Session	Jones
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Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 133,062,470
Transportation Trust Fund (TTF) - Federal	\$ 546,016,024
Transportation Trust Fund (TTF) - Regular	\$ 167,090,301
Interagency Transfers	\$ 199,548,500
Misc. Statutory Dedications	\$ 205,286,862
Fees and Self-Generated Revenues	\$ 65,960,000
Reappropriated Cash	\$ 2,636,032
Revenue Bonds	\$ 282,561,400
TOTAL CASH PORTION	<u>\$1,602,161,589</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1 Priority 2 Priority 5	\$ 982,547,305 \$ 45,008,500 \$ 945,700,600
TOTAL GENERAL OBLIGATIONS BONDS	<u>\$1,973,256,405</u>
BONDS NRP/RBP	<u>\$ 1,128,574</u>
GRAND TOTAL ALL MEANS OF FINANCING	<u>\$3,576,546,568</u>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$ (290,848,150)
Priority 2	\$ (75,415,200)
Priority 5	\$ 68,668,500

The Committee Amendments Proposed by House Committee on Appropriations to the	e
engrossed bill:	

1.	Changed the cash funding as follows:		
	Reappropriated cash	\$	(739,966)
The House Floor Amendments to the reengrossed bill:			
1.	Changed general obligation bond funding as follows:		
	Priority 1	\$	(107,342,445)
	Priority 2	\$	7,008,700
	Priority 5	\$	18,189,500
2.	Changed cash funding as follows:		
	Federal Funds	\$	13,099,962
	Interagency Transfers	\$	84,548,500
	Misc. Statutory Dedications	\$	120,549,911
	Reappropriated Cash	\$	739,966