

2016 Second Extraordinary Session

HOUSE BILL NO. 68

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts and for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are
8 hereby reduced from the sources specified and in the amounts specified for the purpose of
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10 are denoted in parentheses.

11 EXECUTIVE DEPARTMENT

12 01-133 OFFICE OF ELDERLY AFFAIRS

13 Payable out of the State General Fund (Direct)
14 to the Title VII/Ombudsman Program for
15 consulting services \$ 15,000

16 Payable out of the State General Fund (Direct)
17 to the Administrative Program to restore funding
18 for student labor and board member reimbursement \$ 93,358

19 Provided, however, that the commissioner of administration is authorized and directed to
20 adjust the means of finance for the Senior Center Program as contained in the Act that
21 originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the
22 appropriation out of the State General Fund (Direct) by (\$108,358).

23 ELECTED OFFICIALS

1 DEPARTMENT OF JUSTICE**2 04-141 OFFICE OF THE ATTORNEY GENERAL**

3 Provided, however, that the commissioner of administration is authorized and directed to
4 adjust the expenditures for this agency as contained in the Act that originated as HB 1 of the
5 2016 Regular Session of the Legislature by reducing the expenditures out of the Litigation
6 Program by (\$1,000,000) and increasing the expenditures out of the Administrative Program
7 by \$1,000,000.

8 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**9 YOUTH SERVICES****10 08-403 OFFICE OF JUVENILE JUSTICE**

11 Payable out of the State General Fund (Direct)
12 to the Administration Program to correctly
13 align expenditures \$ 5,732,447

14 Payable out of the State General Fund (Direct)
15 to the North Region to correctly align expenditures \$ 2,137,303

16 Payable out of the State General Fund (Direct)
17 to the Southeast Region to correctly
18 align expenditures \$ 3,113,072

19 Provided, however, that the commissioner of administration is authorized and directed to
20 adjust the means of finance for the Central/Southwest Region of this agency as contained in
21 the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing
22 the appropriation out of the State General Fund (Direct) by (\$10,682,979).

23 Provided, however, that the commissioner of administration is authorized and directed to
24 adjust the means of finance for the Contract Services Program of this agency as contained
25 in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing
26 the appropriation out of the State General Fund (Direct) by (\$299,843).

27 HIGHER EDUCATION**28 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

29 Payable out of the State General Fund by
30 Fees & Self-generated Revenues to Southern
31 University - New Orleans for funding
32 generated by the LaGrad Act tuition increase \$ 1,634,195

33 Section 2. The following sums are hereby appropriated or the appropriations are
34 hereby reduced from the sources specified and in the amounts specified for the purpose of
35 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
36 are denoted in parentheses. Appropriations contained in this Section are designated as
37 supplementary budget recommendations from the sources of revenue specified and shall
38 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the

1 first meeting of the Revenue Estimating Conference to incorporate additional recurring
2 revenue as a result of enactment of instruments of the 2016 Second Extraordinary Session
3 of the Legislature. In the event that the revenues adopted by the Revenue Estimating
4 Conference at the meeting that includes the adoption of any revenues enacted into law from
5 the 2016 Second Extraordinary Session of the Legislature are insufficient to fully fund all
6 items contained in this Section, the commissioner of administration shall reduce the
7 appropriations by the amount by which the additional revenues are insufficient to fully fund
8 said appropriations.

9 **EXECUTIVE DEPARTMENT**

10 **01-100 EXECUTIVE OFFICE**

11 Payable out of the State General Fund (Direct)
12 to the Administrative Program to restore funding
13 for classified positions and operating expenses \$ 1,041,679

14 **01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

15 Payable out of the State General Fund (Direct)
16 to the Administrative Program to restore funding
17 for classified positions and operating expenses \$ 419,033

18 **01-107 DIVISION OF ADMINISTRATION**

19 Payable out of the State General Fund (Direct)
20 to the Executive Administration Program to restore
21 funding for classified positions, IT
22 Financial Management Modules, utilities and supplies,
23 post-retirement benefits, legal contracts, and operating
24 expenses \$ 7,266,030

25 Payable out of the State General Fund (Direct)
26 to the Community Development Block Grant
27 Program for expenditures associated with grants
28 in the Disaster Recovery Unit (DRU) activity \$ 234,915

29 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
30 **EMERGENCY PREPAREDNESS**

31 Payable out of the State General Fund (Direct)
32 to the Administrative Program for payments to FEMA
33 for the state's cost share for the Severe Weather and
34 Flooding mission in March 2016 \$ 4,400,000

35 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
36 **ADMINISTRATION OF CRIMINAL JUSTICE**

37 Payable out of the State General Fund (Direct)
38 to the Federal Program for match needed for
39 federal grants \$ 24,895

1 Payable out of the State General Fund (Direct)
 2 to the State Program for the Louisiana Victim
 3 Notification System and training for the Human
 4 Trafficking activity \$ 211,132

5 **ELECTED OFFICIALS**

6 **DEPARTMENT OF STATE**

7 **04-139 SECRETARY OF STATE**

8 Payable out of the State General Fund (Direct)
 9 to the Administrative Program for administrative
 10 office operating expenses \$ 227,501

11 Payable out of the State General Fund (Direct)
 12 to the Museum and Other Operations Program
 13 to restore funding for museums \$ 662,768

14 **DEPARTMENT OF JUSTICE**

15 **04-141 OFFICE OF THE ATTORNEY GENERAL**

16 Payable out of the State General Fund (Direct)
 17 to the Administrative Program to restore funding
 18 for administrative services \$ 1,012,115

19 Payable out of the State General Fund (Direct)
 20 to the Civil Law Program to restore funding
 21 for civil litigation and public protection services \$ 1,924,272

22 Payable out of the State General Fund (Direct)
 23 to the Criminal Law and Medicaid Fraud to
 24 restore funding for criminal prosecution and
 25 investigations \$ 2,970,920

26 **OFFICE OF THE LIEUTENANT GOVERNOR**

27 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

28 Payable out of the State General Fund (Direct)
 29 to the Administrative Program to restore operating
 30 expenses \$ 166,073

31 Payable out of the State General Fund (Direct)
 32 to the Grants Program to restore operating
 33 expenses \$ 22,274

34 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

35 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

36 Payable out of the State General Fund by
 37 Statutory Dedications out of the Feed and
 38 Fertilizer Fund to the Agricultural and Environmental
 39 Sciences Program for inspection and testing of feed and
 40 fertilizer \$ 249,865

1	Payable out of the State General Fund by	
2	Statutory Dedications out of the Pesticide Fund to	
3	the Agricultural and Environmental Sciences	
4	Program for inspection and testing of pesticides	\$ 412,291
5	Payable out of the State General Fund (Direct)	
6	to the Management and Finance Program to	
7	restore funding for administrative services and	
8	operation of the Indian Creek Recreation Area	\$ 531,586
9	Payable out of the State General Fund (Direct)	
10	to the Agricultural and Environmental Sciences	
11	Program for the prevention, control, and eradication	
12	of crop pests and diseases	\$ 814,168
13	Payable out of the State General Fund (Direct)	
14	to the Animal Health and Food Safety Program to	
15	restore funding for livestock disease investigations,	
16	and inspections and monitoring of livestock markets,	
17	dealers, and interstate shipments	\$ 613,830
18	Payable out of the State General Fund (Direct)	
19	to the Agro-Consumer Services Program for the	
20	inspection of all weighing, measuring, metering,	
21	scanning, and packaging devices used commercially	\$ 60,000

22 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

23 **05-251 OFFICE OF THE SECRETARY**

24	Payable out of the State General Fund (Direct)	
25	to the Administration Program to restore	
26	FastStart funding	\$ 1,556,667

27 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

28	Payable out of the State General Fund (Direct)	
29	to the Business Development Program to restore	
30	Marketing funding and the Matching Grants- Tier 1	
31	program	\$ 2,743,333

32 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

33 **06-261 OFFICE OF THE SECRETARY**

34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program to restore	
36	Personal Services and operating expenses	\$ 293,510

37	Payable out of the State General Fund (Direct)	
38	to the Management and Finance Program to	
39	restore Personal Services and operating expenses	\$ 276,530

40 **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

41	Payable out of the State General Fund (Direct)	
42	to the Library Services Program to restore operating	
43	house for the Homework Louisiana Activity,	

1 technology support for public libraries, Louisiana
2 Book Festival, print shop, and library materials \$ 675,093

3 **06-263 OFFICE OF STATE MUSEUM**

4 Payable out of the State General Fund (Direct)
5 to the Museums Program to restore personal services
6 and operating expenses and to prevent the closures of
7 Madame John's Legacy (New Orleans), E.D. White
8 Historic Site (Thibodaux), and Wedell-Williams
9 Aviation and Cypress Sawmill museum (Patterson) \$ 814,434

10 **06-264 OFFICE OF STATE PARKS**

11 Payable out of the State General Fund (Direct)
12 to the Parks and Recreation Program to restore
13 personal services and operating expenses, and to
14 prevent closures of Rebel, Mansfield, Fort Jesup,
15 Centenary, Marksville, Plaquemines, and Winter
16 Quarters Historical Sites and Hodges Gardens,
17 Lake Bistineau, St. Bernard, Chemin-A-Haut,
18 and Lake Bruin State Parks \$ 3,357,448

19 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

20 Payable out of the State General Fund (Direct)
21 to the Cultural Development Program to restore
22 Main Street Program community grants and
23 the Poverty Point Archaeology activity \$ 143,113

24 Payable out of the State General Fund (Direct)
25 to the Arts Program to restore the statewide
26 arts grant and decentralized arts grants to all
27 sixty-four parishes \$ 150,990

28 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

29 **CORRECTIONS SERVICES**

30 **08-400 CORRECTIONS - ADMINISTRATION**

31 Payable out of the State General Fund (Direct)
32 to the Adult Services Program for funding related
33 to the Offender Training Program - Louisiana
34 Workforce Commission \$ 1,000,000

35 Provided, however, that the commissioner of administration is authorized and directed to
36 adjust the means of finance for the Office of Management and Finance of this agency as
37 contained in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature
38 by reducing the appropriation out of the State General Fund (Direct) by (\$1,228,997) for
39 funding associated with Human Capital Management.

40 **08-402 LOUISIANA STATE PENITENTIARY**

41 Payable out of the State General Fund (Direct)
42 to the Administration Program for Human
43 Capital Management \$ 658,085

1	Payable out of the State General Fund (Direct)	
2	to the Administration Program for utility payments	\$ 794,213
3	Payable out of the State General Fund (Direct)	
4	to the Incarceration Program for replacement	
5	acquisitions	\$ 672,135
6	Payable out of the State General Fund (Direct)	
7	to the Incarceration Program for pharmaceutical	
8	supplies	\$ 1,858,663
9	Provided, however, that the commissioner of administration is authorized and directed to	
10	adjust the means of finance for the Incarceration Program of this agency as contained in the	
11	Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the	
12	appropriation out of the State General Fund (Direct) by (\$740,000) due to savings in funding	
13	for additional medical and mental health staff and supplies.	
14	08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
15	Payable out of the State General Fund (Direct)	
16	to the Administration Program for Human	
17	Resources Consolidation	\$ 56,313
18	Payable out of the State General Fund (Direct)	
19	to the Incarceration Program for acquisitions	\$ 711,294
20	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
21	Payable out of the State General Fund (Direct)	
22	to the Administration Program for Human	
23	Resources Consolidation	\$ 80,575
24	Payable out of the State General Fund (Direct)	
25	to the Incarceration Program for acquisitions	\$ 572,745
26	08-407 WINN CORRECTIONAL CENTER	
27	Payable out of the State General Fund (Direct)	
28	to the Purchase of Correctional Services Program for	
29	the per diem paid to operators of the facility	\$ 5,269,115
30	08-408 ALLEN CORRECTIONAL CENTER	
31	Payable out of the State General Fund (Direct)	
32	to the Purchase of Correctional Services Program for	
33	the per diem paid to operators of the facility	\$ 5,251,990
34	08-409 DIXON CORRECTIONAL INSTITUTE	
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for replacement	
37	acquisitions	\$ 603,600
38	Payable out of the State General Fund (Direct)	
39	to the Incarceration Program for dialysis treatment	
40	contracts	\$ 308,962
41	Payable out of the State General Fund (Direct)	

1	to the Administration Program for Human		
2	Resources Consolidation	\$	209,119
3	08-413 ELAYN HUNT CORRECTIONAL CENTER		
4	Payable out of the State General Fund (Direct)		
5	to the Incarceration Program for replacement		
6	acquisitions	\$	654,276
7	Payable out of the State General Fund (Direct)		
8	to the Incarceration Program for pharmaceutical		
9	supplies	\$	1,022,457
10	Payable out of the State General Fund (Direct)		
11	to the Administration Program for Human		
12	Resources Consolidation	\$	262,922
13	Provided, however, that the commissioner of administration is authorized and directed to		
14	adjust the means of finance for the Incarceration Program of this agency as contained in the		
15	Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the		
16	appropriation out of the State General Fund (Direct) by (\$740,000) due to savings in funding		
17	for additional medical and mental health staff and supplies.		
18	08-414 DAVID WADE CORRECTIONAL CENTER		
19	Payable out of the State General Fund (Direct)		
20	to the Incarceration Program for replacement		
21	acquisitions	\$	179,220
22	Payable out of the State General Fund (Direct)		
23	to the Administration Program for utility payments	\$	260,000
24	Payable out of the State General Fund (Direct)		
25	to the Administration Program for Human		
26	Resources Consolidation	\$	105,738
27	08-415 ADULT PROBATION AND PAROLE		
28	Payable out of the State General Fund (Direct)		
29	to the Administration Program for Human		
30	Resources Consolidation	\$	745,549
31	Payable out of the State General Fund (Direct)		
32	to the Field Services Program for acquisitions	\$	607,650
33	08-416 B.B. SIXTY RAYBURN CORRECTIONAL CENTER		
34	Payable out of the State General Fund (Direct)		
35	to the Administration Program for Human		
36	Resources Consolidation	\$	28,861
37	Payable out of the State General Fund (Direct)		
38	to the Incarceration Program for acquisitions	\$	630,635
39	YOUTH SERVICES		
40	08-403 OFFICE OF JUVENILE JUSTICE		

1	Payable out of the State General Fund (Direct)	
2	to the Administration Program for positions	
3	at central office	\$ 130,936
4	Payable out of the State General Fund (Direct)	
5	to the North Region to fully fund Swanson Center	
6	for Youth	\$ 931,998
7		
8	Payable out of the State General Fund (Direct)	
9	to the Central/Southwest Region to fully fund	
10	Acadiana Center for Youth	\$ 14,198,680
11	Payable out of the State General Fund (Direct)	
12	to the Southeast Region to fully fund Bridge	
13	City Center for Youth	\$ 931,998
14	Payable out of the State General Fund (Direct)	
15	to Probation and Parole to fully fund	
16	Probation and Parole across three regions	\$ 1,871,128
17	DEPARTMENT OF HEALTH AND HOSPITALS	
18	09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY	
19	Payable out of the State General Fund (Direct)	
20	to the Jefferson Parish Human Services Authority	
21	for operations	\$ 830,783
22	09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY	
23	Payable out of the State General Fund (Direct)	
24	to the Florida Parishes Human Services Authority	
25	for acquisitions and major repairs	\$ 153,335
26	09-302 CAPITAL AREA HUMAN SERVICES DISTRICT	
27	Payable out of the State General Fund (Direct)	
28	to the Capital Area Human Services District	
29	for operations	\$ 670,220
30	09-304 METROPOLITAN HUMAN SERVICES DISTRICT	
31	Payable out of the State General Fund (Direct)	
32	to the Metropolitan Human Services District	
33	for operations	\$ 1,281,077
34	09-305 MEDICAL VENDOR ADMINISTRATION	
35	Payable out of the State General Fund (Direct)	
36	to Medical Vendor Administration Program	
37	for operations	\$ 6,175,397
38	Payable out of the State General Fund by	
39	Fees & Self-generated Revenues to the	
40	Medical Vendor Administration Program for	
41	Medicaid Eligibility Capacity consisting of	
42	outstationed workers, grants, and Baton Rouge	

1 Area Foundation bona fide donations \$ 3,750,000

2 **09-306 MEDICAL VENDOR PAYMENTS**

3 Payable out of the State General Fund (Direct)
4 to the Payments to Private Providers Program for Public
5 Private Partner Hospitals, Bayou Health payments,
6 overtime for waiver and LTC services, psychosocial
7 rehabilitation services for youth, pediatric day health
8 care program, and the 13th Bayou Health checkwrite \$ 107,452,752

9 Payable out of the State General Fund (Direct)
10 to the Uncompensated Care Costs Program for
11 hospitals \$ 46,267,842

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Medical Assistance
14 Trust Fund to the Payments to Private Providers
15 Program in the event HB 922 of the 2016 Regular Session
16 of the Legislature is enacted into law \$ 16,928,449

17 Provided, however, that the commissioner of administration is authorized and directed to
18 adjust the means of finance for Payments of Private Providers of this agency as contained
19 in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing
20 the appropriation out of the State General Fund (Direct) by (\$10,539,652) in the event that
21 HB 922 is enacted into law.

22 Payable out of the State General Fund by
23 Statutory Dedications out of the Medical Assistance
24 Trust Fund to the Payments to Private Providers
25 Program from Medicaid expansion \$ 23,851,190

26 **09-307 OFFICE OF THE SECRETARY**

27 Payable out of the State General Fund (Direct)
28 to the Management and Finance Program for
29 audit, fiscal, legal, and other professional
30 services and funding for salaries and related
31 benefits \$ 1,340,478

32
33 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

34 Payable out of the State General Fund (Direct)
35 to the South Central Louisiana Human Services
36 Authority for operations \$ 511,377

37 **09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

38 Payable out of the State General Fund (Direct)
39 to the Northeast Delta Human Services Authority
40 for operations \$ 100,000

41 **09-320 OFFICE OF AGING AND ADULT SERVICES**

42 Payable out of the State General Fund (Direct)
43 to the Administration Protection and Support Program
44 for filled and vacant positions \$ 309,439

1 09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

2	Payable out of the State General Fund (Direct)		
3	to the Louisiana Emergency Response Network for		
4	management, legal, and medical professional		
5	service contracts	\$	83,465

6 **09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

7	Payable out of the State General Fund (Direct)	
8	to the Acadiana Area Human Services District	
9	for operations	\$ 222,210

10 09-326 OFFICE OF PUBLIC HEALTH

11	Payable out of the State General Fund (Direct)	
12	to the Public Health Services Program for infectious	
13	disease, travel, supplies, staff, family planning	
14	services, genetic testing, and School Based Health	
15	activity	\$ 2,320,682

16	Payable out of the State General Fund by	
17	Fees & Self-generated Revenues to the	
18	Public Health Services Program from increased	
19	Bayou Health Plan collections	\$ 3,000,000

20 Provided, however, that the commissioner of administration is authorized and directed to
21 adjust the means of finance for this agency as contained in the Act that originated as HB 1
22 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State
23 General Fund by Interagency Transfers by (\$ 3,000,000) tied to Medicaid collections.

24 09-330 OFFICE OF BEHAVIORAL HEALTH

25	Payable out of the State General Fund (Direct)	
26	to the Community Program for acquisitions and	
27	major repairs, contract for Utilization management	
28	for the uninsured, pharmaceutical assistance program,	
29	salaries and related benefits	\$ 2,035,558

30	Payable out of the State General Fund (Direct)	
31	to the Hospital Program for acquisitions and	
32	major repairs, contract for Utilization management	
33	for the uninsured, pharmaceutical assistance program,	
34	salaries and related benefits	\$ 1,879,696

35 09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

36	Payable out of the State General Fund (Direct)		
37	to the Community-based Program for Early Steps and		
38	medical professional service contracts	\$	941,238

39	Payable out of the State General Fund (Direct)	
40	to the Pinecrest Supports and Services Program	
41	for medical professional service contracts	\$ 106,456

42 09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

43 Payable out of the State General Fund (Direct)

1 to the Imperial Calcasieu Human Services Authority
2 for operations \$ 329,599

3 **09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

4 Payable out of the State General Fund (Direct)
5 to the Central Louisiana Human Services District
6 for operations \$ 537,831

7 **09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

8 Payable out of the State General Fund (Direct)
9 to the Northwest Louisiana Human Services District
10 for operations \$ 664,574

11 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

12 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

13 Payable out of the State General Fund (Direct)
14 to the Administration and Executive Support Program
15 for positions and costs associated with the Supplemental
16 Nutrition Assistance Program (SNAP), Emergency
17 Preparedness, Child Support Enforcement Services,
18 and Coordinated System of Care (CSoC) \$ 2,754,183

19 Payable out of the State General Fund (Direct)
20 to the Prevention and Intervention Services Program
21 for positions and costs associated with the Supplemental
22 Nutrition Assistance Program (SNAP), Emergency
23 Preparedness, Child Support Enforcement Services,
24 and Coordinated System of Care (CSoC) \$ 633,150

25 Payable out of the State General Fund (Direct)
26 to the Community and Family Services Program
27 for positions and costs associated with the Supplemental
28 Nutrition Assistance Program (SNAP), Emergency
29 Preparedness, Child Support Enforcement Services,
30 and Coordinated System of Care (CSoC) \$ 2,720,795

31 Payable out of the State General Fund (Direct)
32 to the Field Services Program for positions and
33 costs associated with the Supplemental Nutrition
34 Assistance Program (SNAP), Emergency Preparedness,
35 Child Support Enforcement Services, and
36 Coordinated System of Care (CSoC) \$ 2,721,463

37 Payable out of the State General Fund (Direct)
38 to the Administration and Executive Support Program
39 to address a shortfall in Child Welfare Services due to
40 savings from Targeted Case Management (TCM)
41 not being realized \$ 1,301,615

42 Payable out of the State General Fund (Direct)
43 to the Prevention and Intervention Services Program
44 to address a shortfall in Child Welfare Services due to
45 savings from Targeted Case Management (TCM)
46 not being realized \$ 362,242

1 Payable out of the State General Fund (Direct)
 2 to the Community and Family Services Program
 3 to address a shortfall in Child Welfare Services due to
 4 savings from Targeted Case Management (TCM)
 5 not being realized \$ 49,118

6 Payable out of the State General Fund (Direct)
 7 to the Field Services Program to address
 8 a shortfall in Child Welfare Services due to
 9 savings from Targeted Case Management (TCM)
 10 not being realized \$ 4,426,677

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

13 Payable out of the State General Fund (Direct)
 14 to the Executive Program to restore a Policy
 15 Planner position \$ 80,356

11-432 OFFICE OF CONSERVATION

17 Payable out of the State General Fund (Direct)
 18 to the Oil and Gas Regulatory Program to restore
 19 filled and vacant positions for
 20 inspections, permits, production audits, and
 21 regulatory responsiveness \$ 500,000

22 EXPENDITURES:
 23 Oil and Gas Regulatory - Authorized Positions (7)
 24 For pipeline safety inspections per
 25 Act 435 of the 2016 Regular Session \$ 1,010,000

TOTAL EXPENDITURES \$ 1,010,000

27 MEANS OF FINANCE:
 28 State General Fund by:
 29 Statutory Dedications:
 30 Oil and Gas Regulatory Fund \$ 520,000
 31 Federal Funds \$ 490,000

TOTAL MEANS OF FINANCING \$ 1,010,000

11-434 OFFICE OF MINERAL RESOURCES

34 Payable out of the State General Fund (Direct)
 35 to the Mineral Resources Management Program
 36 to restore funding for filled and vacant positions
 37 for lease management, seismic review and permitting,
 38 audit services, bid evaluation/award and geologic review \$ 1,077,000

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

41 Payable out of the State General Fund (Direct)
 42 to the Tax Collection Program for operating expenses \$ 3,423,599

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

EXPENDITURES:

Office of Workforce Development for Louisiana Rehabilitation Services	\$ 7,664,901
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TOTAL EXPENDITURES	<u>\$ 7,664,901</u>
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MEANS OF FINANCE:

State General Fund (Direct)	\$ 1,632,624
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Federal Funds	\$ 6,032,277
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TOTAL MEANS OF FINANCING	<u>\$ 7,664,901</u>
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HIGHER EDUCATION

19-671 BOARD OF REGENTS

Payable out of the State General Fund (Direct) to the Board of Regents for public institutions of higher education	\$ 55,112,890
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Provided, however, the \$55,112,890 in State General Fund (Direct) provided for institutions of higher education contained in this Act shall be distributed in accordance with a plan developed and approved by the Board of Regents and implemented by the Division of Administration.

Payable out of the State General Fund (Direct) to the Board of Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program for Students (TOPS)	\$ 155,589,919
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SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

Payable out of the State General Fund (Direct to the Administration and Shared Services Program to restore funding for positions and for travel for student athletic events	\$ 306,233
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Payable out of the State General Fund (Direct) to the Louisiana School for the Deaf Program to restore funding for positions and for travel for student athletic events	\$ 147,236
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Payable out of the State General Fund (Direct) to the Louisiana School for the Visually Impaired Program to restore funding for positions and for travel for student athletic events	\$	104,899
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19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Payable out of the State General Fund (Direct)	
to the Living and Learning Community Program	
to restore funding for positions	\$ 265,335

1 19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

2 Payable out of the State General Fund (Direct)
 3 to the Broadcasting Program to restore funding
 4 for positions and for major repairs to essential
 5 broadcasting equipment \$ 755,605

6 19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

7 Payable out of the State General Fund (Direct)
 8 to the Administration Program to restore funding
 9 for positions \$ 121,816

10 19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

11 Payable out of the State General Fund (Direct)
 12 to the NOCCA Instruction Program to restore funding
 13 for operating services and contractual obligations
 14 for student services \$ 293,478

15 DEPARTMENT OF EDUCATION**16 19-678 STATE ACTIVITIES**

17 Payable out of the State General Fund (Direct)
 18 to the Administrative Support Program
 19 to restore funding for field services positions
 20 contractual obligations, and audits of local
 21 educational agencies \$ 510,332

22 Payable out of the State General Fund (Direct)
 23 to the District Support Program
 24 to restore funding for field services positions
 25 contractual obligations, and audits of local
 26 educational agencies \$ 1,755,417

27 19-681 SUBGRANTEE ASSISTANCE

28 Payable out of the State General Fund (Direct)
 29 to the School & District Supports Program for
 30 payments to Local Educational Agencies (LEAs)
 31 for services to students with certain exceptionalities
 32 and for educational programs \$ 3,425,000

33 Payable out of the State General Fund (Direct)
 34 to the Student-Centered Goals Program for the
 35 Student Scholarships for Educational Excellence
 36 Program (SSEEP) \$ 5,972,494

37 19-682 RECOVERY SCHOOL DISTRICT

38 Payable out of the State General Fund (Direct)
 39 to the Recovery School District - Instruction Program
 40 to restore funding for statewide obligations \$ 781,646

41 19-695 MINIMUM FOUNDATION PROGRAM

42 Payable out of the State General Fund (Direct)

1	to the Minimum Foundation Program to	
2	increase funding for city, parish, special schools, lab schools	
3	and charter schools, and the Recovery School District,	
4	which shall be allocated in the same manner as provided	
5	in the FY 2014-2015 MFP Formula, for a certificated classroom	
6	teacher pay raise, related employer retirement contributions	
7	and other expenditures in order to sustain the certificated	
8	classroom teacher pay raise provided for by appropriation in	
9	Fiscal Year 2013-2014	\$ 36,202,485
10	Payable out of the State General Fund (Direct) to	
11	the Minimum Foundation Program to increase funding	
12	for city, parish, special schools, lab schools and charter	
13	schools, and the Recovery School District for additional	
14	costs related to the Supplemental Course Allocation	\$ 2,621,961
15	Payable out of the State General Fund (Direct) to	
16	the Minimum Foundation Program	\$ 5,400,000
17	19-697 NONPUBLIC EDUCATIONAL ASSISTANCE	
18	Payable out of the State General Fund (Direct)	
19	to the Required Services Program for reimbursements	
20	to nonpublic schools for required services	\$ 7,888,321
21	Payable out of the State General Fund (Direct)	
22	to the School Lunch Salary Supplement Program to	
23	restore funding for payment of salary supplements	
24	to nonpublic school lunch program employees	\$ 5,746,677
25	19-699 SPECIAL SCHOOL DISTRICT	
26	Payable out of the State General Fund (Direct)	
27	to the Administration Program to restore funding	
28	for positions	\$ 153,810
29	Payable out of the State General Fund (Direct)	
30	to the Instruction Program to restore funding	
31	for positions	\$ 1,257,558
32	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH	
33	CARE SERVICES DIVISION	
34	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER	
35	HEALTH CARE SERVICES DIVISION	
36	Payable out of the State General Fund (Direct)	
37	to the Louisiana State University Health Care	
38	Services Division to restore funds to allow the	
39	filling of positions and avoiding possible layoffs	\$ 2,316,285
40	OTHER REQUIREMENTS	
41	20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS	
42	Payable out of the State General Fund (Direct)	
43	to the Local Housing of Adult Offenders Program	
44	to prevent a \$2 reduction in per diem rates to	

1	sheriffs	\$ 1,850,388
2	Payable out of the State General Fund (Direct)	
3	to the Transitional Work Program to prevent a	
4	\$2 reduction of per diem rates for operations of	
5	Transitional Work Programs	\$ 7,518,062
6	Payable out of the State General Fund (Direct)	
7	to the Local Reentry Services Program to	
8	restore funding to prevent closing all local reentry centers	\$ 5,956,550
9	JUDICIAL EXPENSE	
10	23-949 LOUISIANA JUDICIARY	
11	Payable out of the State General Fund (Direct)	
12	to the Judicial Branch	\$ 15,983,891
13	LEGISLATIVE EXPENSE	
14	24-951 HOUSE OF REPRESENTATIVES	
15	Payable out of the State General Fund (Direct)	
16	to the House of Representatives	\$ 2,899,830
17	24-952 SENATE	
18	Payable out of the State General Fund (Direct)	
19	to the Senate	\$ 2,176,450
20	24-954 LEGISLATIVE AUDITOR	
21	Payable out of the State General Fund (Direct)	
22	to the Legislative Auditor	\$ 1,001,482
23		
24	24-955 LEGISLATIVE FISCAL OFFICE	
25	Payable out of the State General Fund (Direct)	
26	to the Legislative Fiscal Office	\$ 288,666
27	24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL	
28	Payable out of the State General Fund (Direct)	
29	to the Legislative Budgetary Control Council	\$ 855,713
30	24-962 LOUISIANA STATE LAW INSTITUTE	
31	Payable out of the State General Fund (Direct)	
32	to the Louisiana State Law Institute	\$ 113,140

33 Section 3. This Act shall become effective on July 1, 2016.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 68 Original

2016 Second Extraordinary Session

Leger

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2016-2017. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) by \$581,244,917, Interagency Transfers by (\$3,000,000); Fees & Self-generated Revenues by \$8,384,195; Statutory Dedications by \$41,961,795; and Federal Funds by \$6,522,277.

Effective July 1, 2016.