HLS 17RS-967 ORIGINAL

2017 Regular Session

HOUSE BILL NO. 621

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017

1	AN ACT					
2	To appropriate funds and to make certain reductions in appropriations from certain sources					
3	to be allocated to designated agencies and purposes in specific amounts for the					
4	making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an					
5	effective date; and to provide for related matters.					
6	Be it enacted by the Legislature of Louisiana:					
7	Section 1. The following sums are hereby appropriated from the sources specified					
8	and in the amounts specified for the purpose of making supplemental appropriations for					
9	Fiscal Year 2016-2017. Reductions are denoted in parentheses.					
10	EXECUTIVE DEPARTMENT					
11	01-101 OFFICE OF INDIAN AFFAIRS					
12 13 14	Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for student scholarships	\$	7,200			
15	01-107 DIVISION OF ADMINISTRATION					
16 17 18 19	Payable out of the State General Fund by Statutory Dedications out of the Energy Performance Contract Fund to the Executive Administration Program for contract payments	\$	30,000			
20	ELECTED OFFICIALS					
21	04-147 STATE TREASURER					
22 23 24 25	Payable out of the State General Fund by Fees and Self-generated Revenues to the Financial Accountability and Control Program for central banking services	\$	177,500			

1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM 2 06-265 OFFICE OF CULTURAL DEVELOPMENT 3 Payable out of the State General Fund by 4 Fees and Self-generated Revenues to the 5 Cultural Development Program \$ 150,000 6 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS 7 **CORRECTIONS SERVICES** 08-400 CORRECTIONS ADMINISTRATION 8 9 Payable out of the State General Fund (Direct) to the Office of the Secretary Program for personal 10 11 \$ and professional services 57,518 12 **EXPENDITURES:** 13 To the Office of Management and Finance Program 671,190 14 TOTAL EXPENDITURES 671,190 15 MEANS OF FINANCE: State General Fund (Direct) \$ 16 149,525 State General Fund by: 17 18 **Interagency Transfers** 521,665 19 TOTAL MEANS OF FINANCING 671,190 20 The commissioner of administration is hereby authorized and directed to adjust the means 21 of finance for the Adult Services Program, as contained in Act 17 of the 2016 Regular 22 Session of the Legislature, by reducing the appropriation out of the State General Fund 23 (Direct) by (\$2,202,777). 24 Payable out of the State General Fund (Direct) 25 to the Board of Pardons and Parole Program for 26 personal services \$ 10,531 27 08-402 LOUISIANA STATE PENITENTIARY 28 The commissioner of administration is hereby authorized and directed to adjust the means 29 of finance for the Administrative Program, as contained in Act 17 of the 2016 Regular 30 Session of the Legislature, by reducing the appropriation out of the State General Fund 31 (Direct) by (\$477,652). **EXPENDITURES:** 32 33 To the Incarceration Program for supplies 34 2,117,938 35 TOTAL EXPENDITURES 2,117,938 36 **MEANS OF FINANCE:** 37 State General Fund (Direct) 1,338,088 38 State General Fund by: Fees and Self-generated Revenues 39 779,850 2,117,938 40 TOTAL MEANS OF FINANCING

99,104

\$

1	08-405	RAYMOND LABORDE CORRECTIONAL CENTER	R				
2 3 4 5	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$100,219).						
6 7		out of the State General Fund (Direct) arceration Program for supplies	\$	48,840			
8	08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR V	VOMEN				
9 10	•	out of the State General Fund (Direct) ministration Program	\$	95,753			
11 12	-	out of the State General Fund (Direct) arceration Program	\$	66,161			
13	08-407	WINN CORRECTIONAL CENTER					
14 15 16 17	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$107,667).						
18 19	-	out of the State General Fund (Direct) rchase of Correctional Services Program	\$	482,404			
20	08-408	ALLEN CORRECTIONAL CENTER					
21 22 23 24	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$115,092).						
25 26	-	out of the State General Fund (Direct) rehase of Correctional Services Program	\$	404,202			
27	08-409	DIXON CORRECTIONAL CENTER					
28 29	-	out of the State General Fund (Direct) ministration Program	\$	14,439			
30 31	-	out of the State General Fund (Direct) arceration Program for supplies	\$	381,683			
32	08-413	ELAYN HUNT CORRECTIONAL CENTER					
33 34 35 36	of financ Session of	missioner of administration is hereby authorized and directe e for the Administration Program, as contained in Act 17 of the Legislature, by reducing the appropriation out of the by (\$82,307).	of the 201	6 Regular			

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies

37 38

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1	08-414	DAVID WADE CORRECTIONAL CENTER			
2 3	Payable out of the State General Fund (Direct) to the Administration Program for operating services \$82,026				
4 5	Payable out of the State General Fund (Direct) to the Incarceration Program for supplies			95,767	
6	08-415	ADULT PROBATION AND PAROLE			
7 8 9 10	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$374,480).				
11 12 13	•	ut of the State General Fund (Direct) d Services Program for operating services ies	\$	76,380	
14	08-416	RAYBURN CORRECTIONAL CENTER			
15 16 17	to the Adı	ut of the State General Fund (Direct) ministration Program for personal services gency transfers	\$	47,877	
18 19		ut of the State General Fund (Direct) arceration Program for supplies	\$	9,898	
20		DEPARTMENT OF HEALTH			
21	09-306	MEDICAL VENDOR PAYMENTS			
22 23 24		ITURES: acompensated Care Costs Program al payments	\$	10,000,000	
25		TOTAL EXPENDITURES	<u>\$</u>	10,000,000	
26 27 28 29	State Gen	OF FINANCE: eral Fund by: and Self-generated Revenues unds	\$ \$	3,774,000 6,226,000	
30		TOTAL MEANS OF FINANCING	<u>\$</u>	10,000,000	
31 32 33	•	ut of Federal Funds to the Payments Providers Program for Medicaid	\$	397,441,030	
34		DEPARTMENT OF ENVIRONMENTAL QUALITY	7		
35	13-856	OFFICE OF ENVIRONMENTAL QUALITY			
36 37 38 39 40	Statutory Tire Mana	ut of the State General Fund by Dedications out of the Waste agement Fund to the Office of ent and Finance Program for payments to	\$	3,145,804	

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1 SPECIAL SCHOOLS AND COMMISSIONS

2 19-655 LOUISIANA SPECIAL EDUCATION CENTER

- 3 Payable out of the State General Fund by
- 4 Interagency Transfers for medical supplies
- 5 and acquisitions \$ 338,684

6 ANCILLARY APPROPRIATIONS

7 21-804 OFFICE OF RISK MANAGEMENT

- 8 Payable out of the State General Fund by
- 9 Fees and Self-generated Revenues to the
- 10 Risk Management Program for survivor
- 11 benefits \$ 975,000
- Section 2. This Act shall become effective upon signature by the governor or, if not
- signed by the governor, upon expiration of the time for bills to become law without signature
- by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 16 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 621 Original

2017 Regular Session

Leger

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2016-2017. Provides for net increases (decreases) as follows: State General Fund (Direct) no change; Interagency Transfers by \$860,349, Fees and Self-generated Revenues by \$5,863,550, Statutory Dedications by \$3,175,804, and Federal Funds by \$403,667,030.

Effective upon signature of governor or lapse of time for gubernatorial action.