0.0000000000000000000000000000000000000	LATIVE AUDITOR					
	Fiscal Note On: HB 73 HLS 17RS 343					
	Bill Text Version: ORIGINAL					
Augrory	Opp. Chamb. Action:					
	Proposed Amd.:					
Also Hi & Oles	Sub. Bill For.:					
<b>Date:</b> April 12, 2017 12:54 PM	Author: MACK					
Dept./Agy.: Marshal of the City of Hammond						
Subject: Fees	Analyst: Staci Cefalu					

COURTS/CITY

OR +\$6,525 LF RV See Note

Page 1 of 1

Authorizes an increase in fees by the Hammond city marshal and provides for the use of fees

**Purpose of Bill:** This measure authorizes an increase in fees up to a maximum of \$15 for certain civil matters and increases the annual amount of fees that may be used for operational expenses of the office from \$15,500 to \$50,000 for the Marshal of the City of Hammond.

EXPENDITURES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$6,525</u>	<u>\$6,525</u>	<u>\$6,525</u>	<u>\$6,525</u>	<u>\$6,525</u>	<u>\$32,625</u>
Annual Total	\$6,525	\$6,525	\$6,525	\$6,525	\$6,525	\$32,625

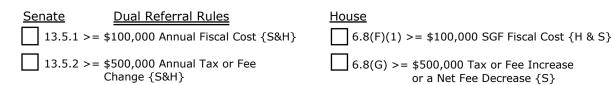
**EXPENDITURE EXPLANATION** 

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

## <u>REVENUE EXPLANATION</u> This measure may increase local government revenues for the Marshal of the City of Hammond by approximately \$6,525 annually.

According to an official with the Hammond Marshal's Office, the fee currently charged for civil services is \$10 per service. If fees were increased to the maximum \$15 allowed by the bill, civil fees would increase by approximately \$6,525 annually (estimate based on 1,305 services per year multiplied by \$5 increase). However, the office does not plan on increasing fees at this time.

The bill also increases the maximum amount of civil fees the Marshal is entitled to use for operational purposes of the office from \$15,500 to \$50,000 annually. This provision only further specifies the allowable uses of existing revenues.



G. Battle

Michael G. Battle Manager, Advisory Services