HOUSE COMMITTEE AMENDMENTS

2017 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 4, at the end of line 3, insert the following:

3 "The commissioner of administration shall report to the Joint Legislative Committee on the Budget the initial allocation of expenditures as required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures shall require prior approval of the commissioner of administration and the Joint Legislative Committee on the Budget. The commissioner of administration shall post the initial allocation of expenditures and any changes to the allocations of expenditures on the website maintained by the commissioner under R.S. 39:6(C)."

10 AMENDMENT NO. 2

On page 5, line 18, after "administration" insert a comma "," and "upon approval of the Joint
Legislative Committee on the Budget,"

13 AMENDMENT NO. 3

On page 5, line 23, after "administration" insert a comma "," and "upon approval of the Joint
 Legislative Committee on the Budget,"

16 AMENDMENT NO. 4

- On page 5, line 25, after "administration" insert "and the Joint Legislative Committee on theBudget"
- 19 AMENDMENT NO. 5
- On page 5, line 26, after "fifty." delete the remainder of the line and delete lines 27 and 28
 in their entirety
- 22 AMENDMENT NO. 6
- 23 On page 9, between lines 22 and 23, insert the following:

24 "B. The commissioner of administration shall submit all approved BA-7 budget transactions to the Joint Legislative Committee on the Budget and shall post all approved 25 26 BA-7 budget transactions on the website maintained by the commissioner of administration 27 under R.S. 39:6(C). The commissioner of administration shall submit a monthly report to 28 the Joint Legislative Committee on the Budget on all BA-7 budget transactions approved in 29 the prior month and all BA-7 budget transactions approved for the current fiscal year. The report shall include BA-7 budget transactions approved jointly with the Joint Legislative 30 31 Committee on the Budget and those that do not require approval by the Joint Legislative 32 Committee on the Budget. The commissioner of administration shall also post the monthly 33 report on the website maintained under R.S. 39:6(C)."

- 34 AMENDMENT NO. 7
- 35 On page 9, line 23, change "B." to "C."

1 AMENDMENT NO. 8

2 On page 11, between lines 25 and 26, insert the following:

3 "D. In implementing reductions provided in this Act, the department or agency shall first 4 reduce funding for vacant positions. The commissioner of administration is hereby 5 authorized and directed to reduce the number of authorized positions associated with any 6 reductions for vacant positions for that department, agency, or program.

E. Notwithstanding any provision of law to the contrary, no funds appropriated herein shall be expended for salary adjustments in the form of performance adjustments. Notwithstanding any provision of law to the contrary, in the event a compensation plan redesign is adopted by the state civil service commission and approved by the governor in 2017 or 2018, no funds appropriated herein shall be expended for performance adjustments or for salary adjustments due to compensation plan redesign."

- 13 AMENDMENT NO. 9
- 14 On page 12 between lines 28 and 29, insert the following:

15 "The commissioner of administration is hereby authorized and directed to adjust the means

- 16 of financing in this agency by reducing the appropriation out of the State General Fund
- 17 (Direct) by \$886,788."

18 AMENDMENT NO. 10

19 On page 13, between lines 34 and 35, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means
of financing in this agency by reducing the appropriation out of the State General Fund

- 22 (Direct) by \$292,603."
- 23 <u>AMENDMENT NO. 11</u>
- 24 On page 14, between lines 16 and 17, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means 26 of financing in this agency by reducing the appropriation out of the State General Fund

- 27 (Direct) by \$73,533."
- 28 AMENDMENT NO. 12
- 29 On page 15, between lines 7 and 8, insert the following:
- 30 "The commissioner of administration is hereby authorized and directed to adjust the means
- 31 of financing in this agency by reducing the appropriation out of the State General Fund
- 32 (Direct) by \$127,772."

33 AMENDMENT NO. 13

- 34 On page 16, between lines 30 and 31, insert the following:
- 35 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing in this agency by reducing the appropriation out of the State General Fund
 (Direct) by \$2,795,835.
- 38 Payable out of the State General Fund (Direct)
- 39 to the Executive Administration Program for
- 40 implementation of the LaGov Supplier

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1	Relationship Management (SRM) system	\$	342,000
2 3	Payable out of the Federal Funds for the completion of the Comite River Diversion		
4 5	project, if eligible under federal law and regulations through the Community		
6	Development Block Grant Program	\$	190,000,000
7 8 9	Provided, however, that the Office of Community Development shal Amendment and a request for the reallocation of such monies to t Housing and Urban Development (HUD) for approval."		
10	AMENDMENT NO. 14		
11	On page 18, between lines 7 and 8, insert the following:		
12 13 14	"The commissioner of administration is hereby authorized and direc of financing in this agency by reducing the appropriation out of t (Direct) by \$684,225."		
15	AMENDMENT NO. 15		
16	On page 19, between lines 7 and 8, insert the following:		
17	"Payable out of Federal Funds to the Military		
18	Affairs Program for the Sustainment, Restoration,		
19 20	and Maintenance (SRM) cooperative agreement, including	\$	(5.000
20	one (1) unclassified authorized position	Ф	65,000
21	Payable out of Federal Funds to the Military		
22	Affairs Program for the Sustainment, Restoration,		
23	and Maintenance (SRM) cooperative agreement and Force		
24	Protection - Line of Effort Level 2 requirements	\$	5,885,485
25	Payable out of Federal Funds to the Military		
26	Affairs Program for M6 site cleanup and	¢	5 (00 000)
27	restoration at Camp Minden	\$	5,600,000"
28	AMENDMENT NO. 16		
29	On page 21, between lines 31 and 32, insert the following:		
30	"The commissioner of administration is hereby authorized and direc	ted to adju	st the means
31	of financing in this agency by reducing the appropriation out of t	•	
32	(Direct) by \$886,438."		
33	AMENDMENT NO. 17		
34	On page 22, between lines 29 and 30, insert the following:		
35	"Payable out of the State General Fund (Direct)		
36	to the Parish Councils on Aging Program	\$	494,543
37 38 20	Provided, however, that of the funds appropriated herein from State to the Senior Centers Program, the funding amount distributed to	each parisl	n council on

to the Senior Centers Program, the funding amount distributed to each parish council on aging for senior centers shall be equal to the amount distributed in Fiscal Year 2016-2017."

40 AMENDMENT NO. 18

Page 3 of 14

- 1 On page 24, between lines 2 and 3, insert the following:
- 2 "The commissioner of administration is hereby authorized and directed to adjust the means
- 3 of financing in this department by reducing the appropriation out of the State General Fund
- 4 (Direct) by \$147,638."
- 5 AMENDMENT NO. 19
- 6 On page 25, between lines 16 and 17, insert the following:
- 7 "Payable out of Federal Funds to the State Veterans
- 8 Cemetery Program for reimbursement of repair
- 9 expenses from the Federal Emergency Management
- 10 Agency (FEMA)
- 11 <u>AMENDMENT NO. 20</u>
- 12 On page 29, between lines 42 and 43, insert the following:
- 13 "The commissioner of administration is hereby authorized and directed to adjust the means
- 14 of financing in this department by reducing the appropriation out of the State General Fund
- 15 (Direct) by \$2,567,486."
- 16 AMENDMENT NO. 21
- 17 On page 29, delete lines 45 through 51 in their entirety and insert the following:
- 18 "Attorney General Operations Authorized Positions (317)
- 19 Authorized Other Charges Positions (1)
- 20Nondiscretionary Expenditures\$ 2,258,22521Discretionary Expenditures\$ 55,689,353
- 22 **Program Description:** Includes the Executive Office of the Attorney General and the 23 first assistant attorney general; provides leadership, policy development, and administrative 24 services including management and finance functions, coordination of departmental 25 planning, professional services contracts, mail distribution, human resource management 26 and payroll, employee training and development, property control and telecommunications, 27 information technology, and internal/ external communications. Provides legal services (opinions, counsel, and representation) in the areas of public finance and contract law, 28 29 education law, land and natural resource law, collection law, consumer protection/environmental law, auto fraud law, and insurance receivership law. Conducts or 30 31 assists in criminal prosecutions; acts as advisor for district attorneys, legislature and law 32 enforcement entities; provides legal services in the areas of extradition, appeals and habeas 33 corpus proceedings; prepares attorney general opinions concerning criminal law; operates 34 White Collar Crimes Section, Violent Crime and Drug Unit, and Insurance Fraud Unit; 35 investigates and prosecutes individuals and entities defrauding the Medicaid Program or 36 abusing residents in health care facilities and initiates recovery of identified overpayments; 37 and provides investigation services for the department. Serves as legal advisor to gaming 38 regulatory agencies (Louisiana Gaming Control Board, Office of State Police, Department 39 of Revenue and Taxation, Louisiana State Racing Commission, and Louisiana Lottery 40 Corporation) and represents them in legal proceedings."
- 41 AMENDMENT NO. 22
- 42 On page 30, delete lines 1 through 22 in their entirety
- 43 AMENDMENT NO. 23
- 44 On page 30, delete lines 34 through 40 in their entirety

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\$ 300,000"

- 1 AMENDMENT NO. 24
- 2 On page 30, line 45, after "Transfers" insert "from current and prior year transfers"
- 3 AMENDMENT NO. 25
- 4 On page 30, line 46, after "Revenues" insert "from current and prior year collections"
- 5 AMENDMENT NO. 26
- 6 On page 31, line 4, after "Transfers" insert "from current and prior year transfers"
- 7 AMENDMENT NO. 27
- 8 On page 31, line 5, after "Revenues" insert "from current and prior year collections"
- 9 AMENDMENT NO. 28
- 10 On page 34, between lines 32 and 33, insert the following:
- 11 "The commissioner of administration is hereby authorized and directed to adjust the means
- 12 of financing in this department by reducing the appropriation out of the State General Fund
- 13 (Direct) by \$1,104,419."
- 14 AMENDMENT NO. 29
- 15 On page 37, after line 42, insert the following:
- 16 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing in this agency by reducing the appropriation out of the State General Fund(Direct) by \$500,000."
- 19 AMENDMENT NO. 30
- 20 On page 38, after line 42, insert the following:
- "Provided, however, that from the monies appropriated herein from State General Fund
 (Direct), the amount of \$50,000 shall be allocated to support regional economic development
 activities located in the region comprised of the following parishes: Caldwell, East Carroll,
- Franklin, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll. Such
- 25 allocation shall not be reduced in the event additional money is appropriated for regional
- 26 economic development activities in the state."
- 27 AMENDMENT NO. 31
- 28 On page 40, line 10, change "(45)" to "(50)"
- 29 AMENDMENT NO. 32
- 30 On page 40, line 37, change "(67)" to "(79)"
- 31 AMENDMENT NO. 33
- 32 On page 46, between lines 28 and 29, insert the following:
- 33 "Payable out of the State General Fund by
- 34 Statutory Dedications out of the New Orleans
- 35 Ferry Fund to the Operations Program for
- 36 operating expenses and security of the Algiers

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- 1 Point/Canal Street ferry
- 2 AMENDMENT NO. 34
- 3 On page 46, after line 46, insert the following:
- 4 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing in this department by reducing the appropriation out of the State General Fund
 (Direct) by \$10,671,318."
- 7 AMENDMENT NO. 35
- 8 On page 57, between lines 27 and 28, insert the following:
- 9 "The commissioner of administration is hereby authorized and directed to adjust the means
- 10 of financing in this department by reducing the appropriation out of the State General Fund
- 11 (Direct) by \$18,490,506."
- 12 AMENDMENT NO. 36
- 13 On page 60, between lines 7 and 8, insert the following:
- 14 "Payable out of the State General Fund by
- 15 Statutory Dedications out of the Oil Spill
- 16 Contingency Fund to the Traffic Enforcement
- 17 Program for the Louisiana Oil Spill
- 18 Coordinator's Office (LOSCO)
- 19 AMENDMENT NO. 37
- 20 On page 64, between lines 9 and 10, insert the following:
- 21 "The commissioner of administration is hereby authorized and directed to adjust the means
- 22 of financing in this department by reducing the appropriation out of the State General Fund
- 23 (Direct) by \$178,665."
- 24 AMENDMENT NO. 38
- 25 On page 65, delete lines 34 through 38 in their entirety
- 26 AMENDMENT NO. 39
- 27 On page 65, between lines 45 and 46, insert the following:

28 "Beginning on October 1, 2017, and monthly thereafter, the department shall submit a report 29 detailing the programmatic allocations of the total appropriated for Schedule 09-306 Medical 30 Vendor Payments in this Act to the Joint Legislative Committee on the Budget for its review. 31 The first report shall include a detailed itemization of the actual means of financing and 32 expenditures for Medical Vendor Payments in Fiscal Year 2016-2017 and the initial 33 allocation of payments for Fiscal Year 2017-2018 to provider groups, state agencies, or 34 managed care programs within each of the four programs: Payments to Private Providers; 35 Payments to Public Providers; Medicare Buy-Ins and Supplements; and Uncompensated 36 Care Costs. The first report shall also include, for both the prior and current fiscal year, an 37 itemization of supplemental payments and uncompensated care costs payments to the LSU Public Private Partnership hospitals. The second report, and each subsequent report 38 39 thereafter, shall itemize the projected expenditures in Fiscal Year 2017-2018 for each 40 allocation within the four programs and payments to the public private partnership hospital 41 as presented in the first report of the fiscal year. Also, the reports shall include a section 42 specifying the total amount of pharmacy rebates received year-to-date and the total amount

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\$ 4,800,000"

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\$ 800,000"

- 1 projected to be received by the end of the fiscal year. Further, the department shall include
- 2 a section in each report detailing the anticipated levels of revenue collections in Medical
- 3 Vendor Payments by source and, in the event a deficit is projected, any other sources of
- 4 revenues that may be available or adjustments in expenditures that could be implemented
- 5 within the department to aid in alleviating the projected deficit. Finally, the department may
- 6 vary the forecasting methodologies utilized to produce the reports as necessary to ensure the
- 7 submission of the most accurate projections of revenues and expenditures as practicable."

8 AMENDMENT NO. 40

9 On page 66, delete lines 6 through 22 in their entirety

10 AMENDMENT NO. 41

- 11 On page 66, between lines 27 and 28, insert the following:
- 12 "The commissioner of administration is hereby authorized and directed to adjust the means
- 13 of financing in this department by reducing the appropriation out of the State General Fund
- 14 (Direct) by \$81,862,855.
- 15 The commissioner of administration is hereby authorized and directed to adjust the means
- 16 of financing in this department by reducing the appropriation out of the State General Fund
- 17 (Direct) by \$155,514,857.
- 18 Provided, however, that the department shall not reduce the payments for waivers services,
- 19 applied behavioral analysis rates, or graduate medical education."
- 20 AMENDMENT NO. 42
- 21 On page 72, between lines 5 and 6, insert the following:
- "Allocations for intergovernmental transfers received from Opelousas General shall be madeto historical levels."
- 24 AMENDMENT NO. 43
- 25 On page 72, between lines 12 and 13, insert the following:
- 26 "EXPENDITURES:
- 27 Payments to Private Providers Program for
- 28 New Opportunities Waiver, Children's Choice
- 29 Waiver, and Residential Options Waiver slots
- 30 that are allocated but not filled \$ 4,412,000 31 TOTAL EXPENDITURES 4,412,000 32 **MEANS OF FINANCE:** 33 State General Fund (Direct) \$ 1,617,439 Federal Funds 34 2,794,561 \$ 35 TOTAL MEANS OF FINANCING 4,412,000 \$
- 36 The commissioner of administration is hereby authorized and directed to adjust the means
- 37 of financing for the Payments to Private Providers Program in this agency by reducing the
- appropriation out of the State General Fund (Direct) by \$5,408,172 and by reducing the

39 appropriation out of Federal Funds by \$9,231,434 for prior year cost reports.

40 EXPENDITURES:

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1 2	Payments to Private Providers Program for rural hospitals		<u>\$</u>	14,639,606
3 4	MEANS OF FINANCE:	TOTAL EXPENDITURES	\$	14,639,606
5 6	State General Fund (Direct) Federal Funds	ate General Fund (Direct)	\$ \$	5,408,172 9,231,434
7	TO	TAL MEANS OF FINANCING	<u>\$</u>	14,639,606
8 9	Provided, however, any reductions to the shall be made on a pro rata basis of the		ners	hip hospitals
10 11	Provided, however, that the department hospitals more than the reductions prop	1 1		· ·
12	AMENDMENT NO. 44			
13	On page 75, between lines 22 and 23, i	nsert the following:		
14 15	"Payable out of the State General Fund Statutory Dedications out of the Trauma	•		

- and Spinal Cord Injury Fund to the Administration 16 17 and Support Program for payments to clients who have suffered severe injury \$ 18 288,616 Payable out of the State General Fund (Direct) 19 20 to the Administration Protection and Support 21 Program for the Traumatic Head and Spinal Cord 22 **Injury Program** \$ 289,000" 23 AMENDMENT NO. 45
- On page 76, delete lines 42 through 49 in their entirety and on page 77, delete lines 1 through 10 in their entirety and insert the following:

26 "Program Description: The Office of Public Health (OPH) is one of five agencies within the Louisiana 27 28 29 30 31 32 33 34 35 36 37 38 39 40 Department of Health and is responsible for providing public health services to protect and promote the health of all individuals and communities in Louisiana through health education, promotion of healthy lifestyles, prevention of disease and injury, and enforcement of regulations to protect the environment. 1) OPH is also responsible for the collection, maintenance, issuance, and preservation of vital records including birth, death, fetal death, abortion, marriage, and divorce certificates. The Bureau of Vital Records also operates the Louisiana Putative Father Registry, the Orleans Parish Marriage License Office, and is responsible for the recording of all adoptions, legitimizations, and other judicial edicts that affect the state's vital records, and maintains the State's Health Statistic repository. 2) The agency is also responsible for the collection, analysis, and dissemination of information impacting population health including the Louisiana Health Report Card. 3) The agency provides for and assures educational, clinical, and preventive services to Louisiana residents to promote reduced morbidity and mortality resulting from: chronic diseases, infectious/communicable diseases; high risk conditions of pregnancy, infancy and childhood; and accidental and unintentional injuries. 4) The agency provides for the leadership, administrative oversight, and grants management for those programs related to the provision of environmental and preventive health services to the residents of the state. 41 5) The agency implements and enforces the State Sanitary Code. 6) The agency also directs emergency disaster 42 operations to ensure readiness for hurricanes, natural and manmade disasters, and other threats to Louisiana 43 in collaboration with other state and federal agencies."

- 44 AMENDMENT NO. 46
- 45 On page 78, after line 44, insert the following:
- 46 "Payable out of Federal Funds to the Behavioral
- 47 Health Community Program for the annualization
- 48 of the Louisiana Strategic Framework for

1 2 3	Prescription Drugs (LaSPFRx) grant and the Medication Assisted Treatment Prescription Drug and Opioid Addiction (MATPDOA) grant	\$ 358,387"
4	AMENDMENT NO. 47	
5	On page 80, between lines 14 and 15, insert the following:	
6	"Payable out of the State General Fund (Direct)	
7	to the Community-Based Program for the	
8	Louisiana Assistive Technology Access	
9	Network (LATAN)	\$ 250,000"
10	AMENDMENT NO. 48	

- 11 On page 82, between lines 25 and 26, insert the following:
- 12 "The commissioner of administration is hereby authorized and directed to adjust the means
- 13 of financing in this department by reducing the appropriation out of the State General Fund
- 14 (Direct) by \$19,508,580."
- 15 AMENDMENT NO. 49
- 16 On page 84, between lines 2 and 3, insert the following:
- 17 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing in this department by reducing the appropriation out of the State General Fund
 (Direct) by \$4,891,916."
- 20 AMENDMENT NO. 50
- 21 On page 85, delete line 15 in its entirety
- 22 AMENDMENT NO. 51
- 23 On page 85, line 17, change "12,696,585" to "12,960,228"
- 24 AMENDMENT NO. 52
- On page 86, line 30, delete "Oil Spill Contingency Fund" and insert "Coastal Resources
 Trust Fund"
- 27 <u>AMENDMENT NO. 53</u>
- On page 86, line 31, delete "Coastal Resources Trust Fund" and insert "Oil Spill
 Contingency Fund"
- 30 AMENDMENT NO. 54
- On page 86, line 40, delete "Oil Spill Contingency Fund" and insert "Coastal Resources
 Trust Fund"
- 33 AMENDMENT NO. 55
- On page 86, line 41, delete "Coastal Resources Trust Fund" and insert "Oil SpillContingency Fund"
- 36 AMENDMENT NO. 56

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- 1 On page 87, between lines 2 and 3, insert the following:
- 2 "The commissioner of administration is hereby authorized and directed to adjust the means
- 3 of financing in this department by reducing the appropriation out of the State General Fund
- 4 (Direct) by \$1,338,712."
- 5 <u>AMENDMENT NO. 57</u>
- 6 On page 92, between lines 16 and 17, insert the following:
- 7 "EXPENDITURES:
- 8 Office of Workforce Development Program
- for Louisiana Rehabilitation Services activities 9 \$ 2,347,418 10 TOTAL EXPENDITURES \$ 2,347,418 11 **MEANS OF FINANCE:** 12 State General Fund (Direct) 500,000 13 Federal Funds \$ 1,847,418 14 TOTAL MEANS OF FINANCING <u>\$ 2,347,418"</u>
- 15 AMENDMENT NO. 58
- 16 On page 98, between lines 12 and 13, insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means

of financing in this agency by reducing the appropriation out of the State General Fund(Direct) by \$111,665."

- 19 (Direct) by \$111,005.
- 20 AMENDMENT NO. 59
- 21 On page 98, after line 44, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means
of financing in this agency by reducing the appropriation out of the State General Fund
(Direct) by \$66,421."

- 25 AMENDMENT NO. 60
- 26 On page 99, between lines 37 and 38, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means

- of financing in this agency by reducing the appropriation out of the State General Fund(Direct) by \$44,575.
- 30 Payable out of the State General Fund by
- 31 Fees and Self-generated Revenues to the
- 32 Administrative Program for operating expenses
- 33 related to court reporting services by a
- 34 stenographer-reporter
- 35 AMENDMENT NO. 61
- 36 On page 102, after line 43, insert the following:
- 37 "Payable out of the State General Fund (Direct)
- 38 to the Board of Regents Program for the Office of
- 39 Student Financial Assistance Program for the

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\$ 52,361"

	Taylor Opportunity Program for Students (TOPS)	\$ 81,862,855
	Payable out of the State General Fund (Direct) to the Board of Regents program for the payment of operating expenses associated with carrying out the functions of postsecondary education pursuant	
-) ,	to a plan and formula distribution of such funds as approved by the Board of Regents	\$ 2,185,000"

8 AMENDMENT NO. 62

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9 On page 105, between lines 46 and 47, insert the following:

10 "The commissioner of administration is hereby authorized and directed to adjust the means

of financing in this agency by reducing the appropriation out of the State General Fund 11 12 (Direct) by \$1,750,000. Provided, further, that out of the funds appropriated herein to the

13 Southern University Board of Supervisors, \$1,000,000 shall be reduced from the Southern

14 University Agricultural Research & Extension Center and \$750,000 shall be reduced from

- 15 the Southern University Board of Supervisors."
- 16 AMENDMENT NO. 63

17 On page 107, between lines 46 and 47, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means

19 of financing in this agency by reducing the appropriation out of the State General Fund

20 (Direct) by \$435,000. Provided, further, that out of the funds appropriated herein to the

- 21 University of Louisiana Board of Supervisors, \$250,000 shall be reduced from Grambling 22 State University and \$185,000 shall be reduced from the University of Louisiana at
- 23 Lafayette."

24 AMENDMENT NO. 64

25 On page 119, between lines 38 and 39, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means 27 of financing in this department by reducing the appropriation out of the State General Fund

- 28 (Direct) by \$19,779,193."
- 29 AMENDMENT NO. 65
- 30 On page 120, between lines 40 and 41, insert the following:

31 "The commissioner of administration is hereby authorized and directed to adjust the means

32 of financing for the District Support Program in the agency by reducing the appropriation

- 33 out of State General Fund by Interagency Transfers by \$9,392,570.
- 34 Payable out of Federal Funds to the District
- 35 Support Program for the Child Care Assistance
- 36 Program for licensing and eligibility
- 37 determination expenses
- 38 AMENDMENT NO. 66
- 39 On page 121, between lines 34 and 35, insert the following:
- 40 "Payable out of the State General Fund (Direct)
- 41 to the Student-Centered Goals Program for the
- 42 Student Scholarships for Educational Excellence

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\$ 9,392,570"

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\$ 81,862,855

1,000,000"

\$

- Program \$ 1,134,293
- 2 Provided, however, that from the monies appropriated to the Student-Centered Goals
- 3 Program, the amount of \$41,000,000 shall be allocated for the Student Scholarships for
- 4 Educational Excellence Program.
- 5 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Student-Centered Goals Program by reducing the appropriation out of
 State General Fund by Interagency Transfers by \$12,031,856.
- 8 Payable out of Federal Funds to the Student9 Centered Goals Program for the Child Care
 10 Assistance Program for payments to providers
 11 Devide Grave Grave LE and Direction
 - 11 Payable out of the State General Fund (Direct)
 - 12 to the Student-Centered Goals Program to be
 - 13 allocated to local education agencies and other
 - 14 public schools to support Jump Start Career
 - 15 Diploma workplace-based education experiences,
 - 16 including internships and trainings aligned to
 - 17 Louisiana workforce and economic development
 - 18 needs

1

- 19 AMENDMENT NO. 67
- 20 On page 124, after line 42, insert the following:
- 21 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
- of \$425,000 shall be allocated for the provision of special education and related services for
- 23 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."
- 24 AMENDMENT NO. 68
- 25 On page 125, line 7, change "1,516,696" to "22,225,118"
- 26 AMENDMENT NO. 69
- 27 On page 125, line 8, change "61,311,297" to "40,602,875"
- 28 AMENDMENT NO. 70
- 29 On page 125, line 17, change "0" to "20,317,202"
- 30 AMENDMENT NO. 71
- 31 On page 125, line 19, change "1,516,696" to "1,907,916"
- 32 AMENDMENT NO. 72
- 33 On page 125, line 20, change "1,516,696" to "22,225,118"
- 34 AMENDMENT NO. 73
- 35 On page 125, line 22, change "24,171,275" to "3,854,073"
- 36 AMENDMENT NO. 74
- 37 On page 125, line 24, change "16,867,028" to "16,475,808"

- 1 AMENDMENT NO. 75
- 2 On page 125, line 27, change "61,311,297" to "40,602,875"
- 3 AMENDMENT NO. 76
- 4 On page 127, line 12, change "46,662,521" to "46,941,853"
- 5 AMENDMENT NO. 77
- 6 On page 127, line 19, change "970,668" to "1,250,000"
- 7 AMENDMENT NO. 78
- 8 On page 129, line 7, change "46,662,521" to "46,941,853"
- 9 AMENDMENT NO. 79
- 10 On page 129, line 17, change "970,668" to "1,250,000"
- 11 AMENDMENT NO. 80
- 12 On page 132, line 15, change "46,662,521" to "46,941,853"
- 13 AMENDMENT NO. 81
- 14 On page 132, between lines 22 and 23, insert the following:

15 "Provided, however, that in the event that the monies in the Jefferson Parish Convention 16 Center Fund exceed \$1,000,000 for FY 2017-2018, out of the funds appropriated herein out of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts 17 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing 18 19 Arts Society - City of Westwego, \$100,000 shall be allocated and distributed to the city of 20 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of 21 Westwego for river shuttle services from the Westwego River Landing or improvements to 22 Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the 23 Creative Arts Center, \$25,000 shall be allocated and distributed to the City of Westwego for 24 Westwego Fest, \$50,000 shall be allocated and distributed to the City of Westwego for the 25 WHARF project, \$250,000 shall be allocated and distributed to the city of Gretna for the 26 Marketing Program for the Gretna Festival, \$200,000 shall be allocated and distributed to 27 the City of Gretna - Heritage Festival, and \$100,000 shall be allocated to the Jefferson Parish Council for the New Growth Economic Development Association. In the event that total 28 29 revenues deposited in this fund are insufficient to fully fund such allocations, each entity 30 shall receive the same pro rata share of the monies available, which its allocation represents 31 to the total."

32 AMENDMENT NO. 82

33 On page 133, between lines 9 and 10, insert the following:

³⁴ "Provided, however, that out of the funds allocated under the Parish Transportation Program

(R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
 following municipalities in the amounts listed:

39 Westwego \$ 16	58,000 58,000 58,000
	58,000 58,000

1 Grand Isle

\$ 168,000"

- 2 AMENDMENT NO. 83
- 3 On page 140, between lines 19 and 20, insert the following:
- 4 "Payable out of the State General Fund by
- 5 Interagency Transfers from the Division of
- 6 Administration, Community
- 7 Development Block Grant Program for the
- 8 Healthy Food Retail Act

\$ 1,000,000

- 9 Provided, however, that the Division of Administration, Office of Community Development
- 10 shall submit an Action Plan Amendment and a request for the reallocation of such monies
- 11 to the U.S. Department of Housing and Urban Development (HUD) for approval."