SENATE COMMITTEE AMENDMENTS

2017 Regular Session

Amendments proposed by Senate Committee on Finance to Original Senate Bill No. 100 by Senator Donahue

1 AMENDMENT NO. 1

- 2 On page 1, line 2, change "R.S. 39:29(A)," to "R.S. 39:29(A) and (B),"
- 3 AMENDMENT NO. 2
- 4 On page 1, line 3, change "R.S. 39:2(40.1)," to "R.S. 39:2(40.1) and 29(C) and (D),"
- 5 AMENDMENT NO. 3
- 6 On page 1, line 9, change "R.S. 39:29(A)," to "R.S. 39:29(A) and (B),"
- 7 AMENDMENT NO. 4
- 8 On page 1, line 10, change "R.S. 39:2(40.1) is" to "R.S. 39:2(40.1) and 29(C) and (D) are" 9
- 10 AMENDMENT NO. 5
- On page 1, delete lines 16 and 17, on page 2, delete lines 1 through 9, and insert the
- 12 following:
- "(40.1) "Non-discretionary standstill budget" means the projected costs
 from all means of finance for a budget unit to carry out the non-discretionary
 functions listed in R.S. 39:36, in the ensuing fiscal year which functions are
 contained in the budget unit's current year initial operating budget. The nondiscretionary standstill budget shall incorporate growth for non-discretionary
 expenditures required by law or administrative rule in the current fiscal year.
- The non-discretionary standstill budget shall not contain estimates of discretionary expenditures."
- 21 AMENDMENT NO. 6
- 22 On page 2, at the beginning of line 15, after "a" and before "standstill" insert "non-
- 23 discretionary"
- 24 AMENDMENT NO. 7
- On page 2, line 16, after "The" and before "standstill" insert "non-discretionary"
- 26 AMENDMENT NO. 8
- 27 On page 2, between lines 19 and 20, insert the following:
- 28 "B.(3) These guidelines shall reflect the most recent economic statistics 29 available in regard to inflation, employment, population, and other socioeconomic 30 factors.
- B.(1) A budget unit shall submit its non-discretionary standstill budget
 estimate for the ensuing year in accordance with annual instructions to be
 provided by the division of administration. The format of the instructions shall
- be prepared by the division of administration working in conjunction with Senate fiscal staff, House of Representatives fiscal staff, and a representative
- from the legislative fiscal office. The annual instructions shall contain the nondiscretionary functions in the initial operating budget for each budget unit for
- 38 <u>the current fiscal year. The division of administration shall send the instructions</u>

1	for the non-discretionary standstill budget estimates at the same time as the
2	instructions are sent to the agencies for the annual budget request submission.
3	(2) Each agency is directed to include in the non-discretionary standstill
4	budget estimate all non-discretionary requirements.
5	(3) The commissioner of administration shall establish a date for
6	submission of the non-discretionary budget estimates, which date shall afford
7	the commissioner of administration sufficient time to prepare the non-
8	discretionary standstill budget for inclusion in the continuation budget
9	document. The non-discretionary standstill budget estimates shall be on the
10	forms and in the manner prescribed in this Section and shall be accompanied
11	by such other data as may be required, together with such additional
12 13	information as the governor may request.
13	(4) Upon receipt of the budget unit's non-discretionary standstill budget
14	estimates, the division of administration shall review the estimates for
15	reasonableness and shall combine the agency estimates with the mandatory
16 17	statewide standard adjustments provided for in the continuation budget, which
	shall constitute the non-discretionary standstill budget for the ensuing fiscal
18	year.
19	C. The non-discretionary standstill budget shall be derived and based
20	upon the assumption that the current law and current administrative
41 22	procedures will remain in effect for the forecast period. D. The non-discretionary standatill budget and the continuation budget
2Z 22	D. The non-discretionary standstill budget and the continuation budget shall be contained in one document and shall be in a format which compares the
23 24	budgets by budget unit, on the same page. The non-discretionary standstill
2 4 25	budget shall be presented at the same meeting of the Joint Legislative
25	Committee on the Budget as the continuation budget as provided in Paragraph
21 22 23 24 25 26 27	(A)(2) of this Section."
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28	AMENDMENT NO. 9
29	On page 2, line 28, after "the" and before "standstill" insert "non-discretionary"
30	AMENDMENT NO. 10
31	On page 3, line 4, after "the" and before " <u>standstill</u> " insert " <u>non-discretionary</u> "
20	AMENDMENT NO. 11
32	AMENDMENT NO. 11
33	On page 2 line 14 after "The" and before "standatill" insert "non disavetionary"
))	On page 3, line 14, after "The" and before " <u>standstill</u> " insert " <u>non-discretionary</u> "
34	AMENDMENT NO. 12
) T	ANIENDINIENT NO. 12
35	On page 3, line 19, after "the" and before "standstill" insert "non-discretionary"
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36	AMENDMENT NO. 13
37	On page 3, at the end of line 25, after "the" and before "standstill" insert "non-
38	discretionary"