

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 302** HLS 17RS 1096

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|---|-----------------------------------|
| Date: May 9, 2017 3:27 PM | Author: HARRIS, L. |
| Dept./Agy.: Corrections - Parole | Analyst: Monique Appeaning |
| Subject: Parole Supervision Fees | |

PROBATION EG INCREASE SG RV See Note
Increases the maximum amount of parole supervision fees

Proposed law amends and reenacts R.S. 15:574.4.2(A)(2)(e), relative to parole supervision fees; relative to conditions of supervised release for persons released on parole; increases the maximum amount of parole supervision fees (from \$63 to \$100); the use of funds received from the increase in the amount of supervision fees and related matters.

| EXPENDITURES | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 5 -YEAR TOTAL |
|---------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$926,554 | \$926,554 | \$926,554 | \$926,554 | \$926,554 | \$4,632,770 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$926,554 | \$926,554 | \$926,554 | \$926,554 | \$926,554 | \$4,632,770 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

Proposed law will result in an increase in SGR as a result of increasing the maximum supervision fee payment by parolees from an amount not to exceed sixty-three dollars to an amount not to exceed one hundred dollars. The amount paid is based upon the parolees' ability to pay as determined by the committee on parole per R.S. 15.574(4)(2). The agency estimates that \$926,554 in additional self-generated revenue will be generated as a result of this legislation.

Proposed law dedicates additional revenues to the recruiting and retention of adult probation and parole officers without the supplanting of any funds used for those purposes.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director