

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 302** HLS 17RS 1096

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 12, 2017 1:08 PM	Author: HARRIS, L.
Dept./Agy.: Corrections - Parole	Analyst: Monique Appeaning
Subject: Parole Supervision Fees	

PROBATION RE INCREASE SG RV See Note
Increases the maximum amount of parole supervision fees

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Proposed law increases the maximum amount of parole supervision fees (from \$63 to \$100). Proposed law dedicates additional revenues to the recruiting and retention of adult probation and parole officers without the supplanting of any funds used for those purposes.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$926,554	\$926,554	\$926,554	\$926,554	\$926,554	\$4,632,770
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$926,554	\$926,554	\$926,554	\$926,554	\$926,554	\$4,632,770

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

Proposed law will result in an increase in SGR as a result of increasing the maximum supervision fee payment by parolees from an amount not to exceed sixty-three dollars to an amount not to exceed one hundred dollars. The amount paid is based upon the parolees' ability to pay as determined by the committee on parole per R.S. 15.574(4)(2). The agency estimates that \$926,554 in additional self-generated revenue will be generated as a result of this legislation.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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