	LEGISLA	LEGISLATIVE FISCAL OFFICE Fiscal Note						
****E DEHMON A ** **** \$15		Fiscal Note On: HB 584 HLS 17RS 764						
: Legiliative		Bill Text Version: REENGROSSED						
Fiscalle		Opp. Chamb. Action: W/ SEN FLOOR AMD Proposed Amd.:						
TUSTILI NOLOS		Sub. Bill For.:						
Date: June 5, 2017	6:06 PM	Author: LEGER						
Dept./Agy.: Education								
Subject: Early Childhood Education		Analyst: Jodi Mauroner						

FUNDS/FUNDING

REF SEE FISC NOTE SD EX See Note

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Creates a special fund for the purpose of funding early childhood education in Louisiana

Proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education; unexpended funds at the end of the fiscal year shall remain in the fund. The fund shall be administered by the Board of Elementary and Secondary Education (BESE) which shall award monies on a competitive basis to local entities approved by the Board for funding slots in Type III early learning centers that have at least one classroom with children age 15 months or younger. Awards shall require matching funds from non-state sources at a rate of at least two to one. Requires BESE to promulgate rules to implement; provides for components to be included in the rules. Creates the Achieving a Better Life Experience in Louisiana Fund (ABLE) and provides for the deposit, investment, and distribution of such funds.

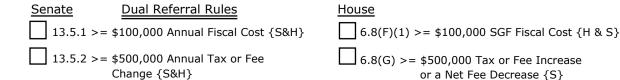
EXPENDITURES	<u>2017-18</u>	2018-19	2019-20	2020-21	2021-22	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The proposed legislation creates the Louisiana Early Childhood Education Fund to receive appropriations, grants or donations received by the state or the Department of Education. There will be an increase in expenditures by BESE for early childhood education programs to the extent grants out of the Early Childhood Education Fund are awarded to local districts and entities. Expenditures of local school districts and early childhood organizations will also increase as a result of matching fund requirements to obtain such grants.

REVENUE EXPLANATION

There will be a reduction in state general fund to the extent the legislature transfers funds from the state general fund to the Early Childhood Education Fund.



Firan Brasseaux

Evan Brasseaux Staff Director