## House Bill No. 2

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HLS 18RS-498 ORIGINAL

2018 Regular Session

HOUSE BILL NO. 2

1

BY REPRESENTATIVE ABRAMSON

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state 3 government, state institutions, and other public entities; to provide for the designation 4 of projects and improvements; to provide for the financing thereof making 5 appropriations from certain sources; and to provide for related matters. 6 Be it enacted by the Legislature of Louisiana: 7 Section 1. The following sums or so much thereof as may be necessary are hereby 8 appropriated out of any monies in the state treasury from the sources specified, from federal 9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by 10 boards, commissions, departments, and agencies thereof, all for making capital outlay and 11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July 12 1, 2018, and ending June 30, 2019, subject to the conditions thereafter provided: 13 A project with funding payable from General Obligation Bonds Priority 1 indicates that 14 the funding for the project includes the reauthorization of funding which was previously 15 granted as a line of credit by the State Bond Commission in Fiscal Year 2017-2018. As used 16 in this Section, the term "general obligation bonds" means state general obligation bonds or 17 other evidences of indebtedness payable from the Bond Security and Redemption Fund. The 18 amount set forth in this Section opposite each project, or so much thereof as may be 19 necessary, is hereby appropriated and payable from the source of funding indicated; 20 provided, however, amounts appropriated and payable from federal funds may be 21 encumbered or expended only to the extent such amounts shall have been committed or

1 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition, 2 construction, and major repair projects appropriated by this Act may be retained until 3 completion of the project, even if no bona fide liability exists on the last day of the fiscal 4 year. 5 This Act shall constitute the comprehensive state capital outlay budget for the 2018-2019 6 Fiscal Year. Projects set forth which are payable from the proceeds available from the sale 7 of general obligation bonds shall have the priorities as indicated. The Request for Line of 8 Credit form used by the attorney general and Bond Counsel in evaluating Louisiana 9 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed 10 with the commissioner of administration, State Bond Commission, and state attorney 11 general. No general obligation bonds shall be sold, nor cash lines of credit granted to fund 12 any lower priority project prior to the sale of general obligation bonds or the granting of cash 13 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter 14 provided. This prohibition against funding a lower priority project shall not apply upon a 15 showing of an impossibility or impracticality either to proceed with all unfunded higher 16 priority projects or to proceed with the funding of such projects or any part thereof through 17 the issuance of general obligation bonds for any reason. Such showing shall be stated in 18 reasonable detail in a certificate or certificates signed by the state agency responsible for 19 administering the funding, and filed with the commissioner of administration and the State 20 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by 21 the Commission that proceeding with such a project or the funding thereof through the 22 issuance of general obligation bonds is impractical or impossible, the Commission may then 23 proceed with the sale of general obligation bonds or the granting of cash lines of credit 24 without regard to the priority of the unfunded projects determined to be impossible or impractical. 25 26 Upon recommendation by the state agency responsible for administering the funding, if 27 it is determined at any time that proceeding with the project or with the funding thereof is no longer impossible or impractical, the State Bond Commission may rescind the certificate 28 29 of impossibility or impracticality and may proceed with the project or with the issuance of 30 general obligation bonds or the granting of cash lines of credit to fund the project.

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Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"), upon 2 reviewing certificates as described above and determining that proceeding with such project or the funding thereof through the issuance of general obligation bonds is impossible or 4 impractical, may designate a lower priority for such project. The Board's determination and lower priority designation shall be submitted to the members of the legislature for their 6 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the 7 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of 8 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written 9 request of the appropriate legislators and agency, the Board determines that an adjustment to a project description originally set forth in such capital budget adopted by the legislature for a current fiscal year is necessary to correct a mistake in a project description, clarify a description, change the scope of a description, or make any other adjustment the Board deems necessary to implement the purpose of the project, such adjustment shall become effective only upon the approval by majority vote of the elected members of each house of the legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950. 17 If such approval is granted, notification by the chair or secretary of the Board of the results of the balloting shall be transmitted to the State Bond Commission, which may then proceed with the sale of general obligation bonds or the granting of cash lines of credit for each change approved upon request of the commissioner of administration in accordance with the general rule. With respect to Priorities 1 through 5, a lower priority project may be moved to a higher priority only upon a showing of an emergency or other cause not reasonably anticipated by the legislature, which shall be stated in reasonable detail in a certificate signed by the head of the appropriate department, political subdivision, or agency and filed with the 26 commissioner of administration and the Board. Upon a determination by the Board that such 27 project should be moved to a higher priority because of an emergency or other cause not 28 reasonably anticipated by the legislature, the Board shall designate a higher priority to the 29 project. The matter then shall be submitted to and be subject to the same approval by the 30 members of the legislature in the manner previously indicated in this Section. If such

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approval is granted, notification by the chair or secretary of the board of the change of priority shall be transmitted to the State Bond Commission, which then upon request of the commissioner of administration, may proceed with the sale of general obligation bonds or the granting of cash lines of credit in accordance with the general rule. As to projects within a priority, the State Bond Commission acting on requests submitted by the commissioner of administration shall determine when such project, or phases thereof, shall be funded. In making such determination, the State Bond Commission shall consider the amount of proceeds of general obligation bonds to be made available in light of money and capital market conditions; the expenditure requirements of the project; the time required for architectural plans and drawings, public bidding, and site acquisition and preparation; availability of receipt of federal monies; litigation affecting the undertaking or completion of a project; federal tax laws and regulations regarding the sale of municipal bonds; and other items of a similar nature bearing upon the possibility or the necessity to commence a project or any particular phase thereof. Any other provision of this Act to the contrary notwithstanding, projects described in Priority 5 of this Act shall not be moved to a higher priority except upon one of the following conditions: (1) Funding is necessary to complete or additionally fund a project located elsewhere in the Capital Outlay Act. Determination of such condition shall be made by the head of the appropriate department or agency by means of a certificate to that effect filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such change and if approved by a majority of each house of the legislature it shall be funded, or (2) unless required by an emergency or other cause not reasonably anticipated by the legislature, to be in accordance with procedures set forth in this Section. However, the State Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which represents that portion of construction contracts which were let during a previous fiscal year, or construction contracts which will be let during the current fiscal year, but which will not require cash expenditures during the year. Such non-cash lines of credit, when combined with previously sold bonds or with higher priority bonds or lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award

1 equipment or construction contracts. Contracts shall not be awarded without approval of the

- 2 division of administration.
- 3 Upon approval by the State Bond Commission, and subject to compliance with its
- 4 policies and procedures and the procedures set forth herein, a line of credit providing for the
- 5 use of funds in anticipation of the sale of general obligation bonds may be granted to the
- 6 appropriate administering agency or department from the Comprehensive Capital Outlay
- 7 Escrow Account, or if there is not a sufficient amount available in such account, from other
- 8 available state cash in the state treasury, for capital improvement projects for which bond
- 9 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
- for such projects, unless the attorney general advises that an impediment exists to the valid
- issuance of the bonds on the date such line of credit is granted.
- All bonds that are to be repaid, in whole or in part, by revenues generated by the project
- shall be designated as "Reimbursement Bonds". The State Bond Commission shall enter
- into such agreements as are necessary to provide that the agency or subdivision, whose
- project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
- 16 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
- 17 determined by the State Bond Commission.
- Priority 1 general obligation bond funding shall be limited to:
- 19 (1) Projects and amounts which were previously authorized by Act 4 of the 2017 Second
- 20 Extraordinary Session of the Legislature; and which were granted cash lines of credit by the
- 21 State Bond Commission. The bonds to fund these projects were not sold in Fiscal Year
- 22 2017-2018.
- 23 (2) The reauthorization of the portion of the outstanding Fiscal Year 2017-2018 Priority
- 24 5 Non-Cash Lines of Credit for projects which will require cash expenditures in Fiscal Year
- 25 2018-2019 and therefore must be converted to Cash Lines of Credit in Fiscal Year 2018-
- 26 2019.
- 27 (3) Commitments made in the Higher Education Desegregation Settlement Agreement.
- Priority 2 general obligation bond projects are for the completion of plans and
- specifications, land acquisition, site preparation, or for construction which will begin during

the fiscal year. It is presently anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the fiscal year after adoption of this Act.

Priority 3 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction and shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. The projects in this category shall be considered future year projects in the state's five-year capital outlay plan. It is presently anticipated that the listed projects

will not require the sale of bonds or extension of lines of credit during the fiscal year.

Priority 4 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction and shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. The projects in this category shall be considered future year projects in the state's five-year capital outlay plan. It is presently anticipated that the listed projects will not require the sale of bonds or extension of lines of credit during the fiscal year.

Priority 5 general obligation bond funding shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. These funds, when combined with previously sold bonds or with higher priority bonds on lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the award of these contracts.

In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of Transportation and Development is authorized to enter into contracts or agreements for projects approved pursuant to the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and Statewide Flood Control Program for projects bid and awarded, authorized, or commenced during the fiscal year which do not require cash expenditures for the full contract or agreement amount.

## 1 EXECUTIVE DEPARTMENT 2 01/107 **DIVISION OF ADMINISTRATION** 3 (1191)**Outstanding Percent for Arts Projects** 4 (Statewide) 5 Payable from General Obligation Bonds 6 7,500,000 Priority 5 7 (1194)State Office Buildings Major Repairs, Equipment 8 Replacement, and Renovations, Planning and 9 Construction 10 (Statewide) 11 Payable from General Obligation Bonds 12 1,402,300 Priority 1 13 (1206)Major Repairs for State Buildings to Address Deferred 14 Maintenance Backlog and Infrastructure, Planning and 15 Construction 16 (Statewide) Payable from General Obligation Bonds 17 18 Priority 2 \$ 20,000,000 19 Payable from the balance of General Obligation Bond proceeds 20 previously allocated under the authority of Act 16 of 2016 for 21 Division of Administration, DPS and ISB Data Centers, 22 Planning, Construction and Renovations (East Baton Rouge); 23 and Act 16 of 2016 for Department of Veterans Affairs, 24 Northeast Louisiana State Cemetery, Planning and Construction 25 (Richland); and Act 26 of 2015 for Secretary of State, Old State 26 Capitol Environmental Control Systems, Planning and 27 Construction (East Baton Rouge); and Act 16 of 2016 for 28 Office of State Parks, Fort Pike State Historic Site, Planning 29 and Construction (Orleans); and Act 26 of 2015 for New 30 Orleans City Park, New Tennis Center Improvements, Planning 31 and Construction (Orleans); and Act 16 of 2016 for Allen 32 Correctional Center, Sanitation Code Violations, Repair and 33 Upgrade (Allen); and Act 16 of 2016 for Dixon Correctional 34 Institute. Sanitation Code Violations, Planning 35 Construction (East Feliciana); and Act 16 of 2016 for David 36 Wade Correctional Center, Fire Alarm System Renovations, 37 Planning and Construction (Claiborne); and Act 16 of 2016 for 38 Office of Aging and Adult Services, Replace HVAC Systems 39 in Three Patient Buildings, Planning and Construction (East 40 Feliciana); and Act 16 of 2016 for Office of Behavioral Health, 41 Roof Replacement - Tyler Mental Health Center, Planning and 42 Construction (Lafayette); and Act 16 of 2016 for Office for 43 Citizens with Developmental Disabilities, Replace Rooftop Air 44 Conditioning Units on Residential Homes, Planning and 45 Construction (Tangipahoa); and Act 16 of 2016 for Hammond 46 Developmental Center, Replace Cooling Tower, Planning and 47 Construction (Tangipahoa); and Act 23 of 2012 for Pinecrest 48 Supports and Services Center, Emergency Generators for 49 Homes and Medical Complex (Rapides); and Act 22 of 2011 50 for LSU Baton Rouge, Band Hall, Planning and Construction 51 (East Baton Rouge); and Act 23 of 2012 for LSU Baton Rouge, 52 French House Roof Replacement and Exterior Waterproofing, 53 Planning and Construction (East Baton Rouge); and Act 16 of 54 2016 for LSU Health Sciences Center - Shreveport, High 55 Voltage Electrical Distribution System Upgrade, Planning and

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Construction (Caddo); and Act 4 of 2017 for LSU Health Sciences Center - Shreveport, High Voltage Electrical Distribution System Upgrade, Planning and Construction (Caddo); and Act 24 of 2013 for LSU Health Sciences Center Health Care Services Division, Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction (East Baton Rouge); and Act 26 of 2015 for LSU Health Sciences Center Health Care Services Division, Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction (East Baton Rouge); and Act 16 of 2016 for LSU Health Care Services Division, Air Handler Replacement, Planning and Construction (Lafayette); and Act 26 of 2015 for Nicholls State University, Building Renovation, Planning and Construction (Lafourche); and Act 26 of 2015 for University of Louisiana - Monroe, Stubbs Hall Reroofing, Planning and Construction (Ouachita); and Act 16 of 2016 for University of Louisiana - Monroe, Stubbs Hall Reroofing, Planning and Construction (Ouachita); and Act 23 of 2012 for Northwestern State University, East Caspari Hall Renovation and West Caspari Hall Replacement for Student Services (Natchitoches); and Act 16 of 2016 for Northwestern State University, Parking Lot Repairs, Planning and Construction (Natchitoches); and Act 23 of 2012 for University of Louisiana - Lafayette, Burke Hawthorne Hall Renovation and Expansion, Planning and Construction (Lafayette); and Act 22 of 2011 for University of Louisiana - Lafayette, Girard Hall Renovation (Lafayette); and Act 16 of 2016 for Bossier Community College, Parking Lot, Planning and Construction (Bossier); and Act 26 of 2015 for L.E. Fletcher Technical Community College, Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College (Terrebonne)

572,401

Payable from the balance of State General Fund (Direct) Revenues previously allocated under the authority of Act 20 of 2009 for Secretary of State, Chennault Aviation and Military Museum Hanger Building and Equipment, Planning and Construction (Ouachita); and Act 670 of 2001 for Department of Economic Development-Secretary, Fabrication Facility And Site Improvements For Madison Parish (Madison); and Act 511 of 2008 for LSU Health Science Center Shreveport, Emergency Care Center Expansion and Renovation, Planning and Construction (Caddo); and Act 479 of 1997 for Louisiana State University Health Science Center Shreveport, Fire Alarm Replacement and Life Safety Modifications, Hospital and Medical School, Planning and Construction (Caddo); and Act 23 of 2012 for LSU Eunice, Hundley Hall Chiller Replacement, Planning and Construction (Acadia); and Act 138 of 2005 for Board of Regents, Library, Instructional and Scientific Equipment Acquisitions including Acquisitions for the

219,493 Louisiana Optical Network Initiative (LONI) (Statewide) \$ Payable from the balance of State General Fund Non-Recurring

53 Revenues previously allocated under the authority of Act 20 of 54 2009 for University of Louisiana - Lafayette, Girard Hall

55 Renovation (Lafayette) \$ 1,886

56 Payable from the balance of Interest Earnings previously 57 allocated under the authority of Act 56 of 2014 for Division of 58 Administration, DPS and ISB Data Centers, Planning,

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(1209)	Construction and Renovations (East Baton Rouge); and Act 5 of 2011 for Department of Veterans Affairs, Southeas Louisiana State Cemetery, Planning and Construction (S Tammany); and the Joint Legislative Committee on the Budge in of 2006 for Secretary of State, Old State Capite Renovations, Planning and Construction (East Baton Rouge and the Joint Legislative Committee on the Budget in of 201 for Secretary of State, Germantown Colony Museum (Webster); and Act 446 of 2003 for Office of State Park. Fontainebleau State Park, Land Acquisition, Planning An Construction (St. Tammany); and the Joint Legislative Committee on the Budget in of 2002 for Louisiana Stat University Health Science Center Shreveport, Fire Alarn Replacement and Life Safety Modifications, Hospital an Medical School, Planning and Construction (Caddo); and th Joint Legislative Committee on the Budget in of 2013 for Nicholls State University, Culinary Arts Instruction Building Planning and Construction (Lafourche); and the Join Legislative Committee on the Budget in of 2007 for Gramblin State University, Drew Hall Demolition and Replacemen Planning and Construction (Supplemental) (Lincoln); and the Joint Legislative Committee on the Budget in of 2008 for Grambling State University, Drew Hall Demolition and Replacement, Planning and Construction (Supplemental (Lincoln); and Act 54 of 2012 for Grambling State University Drew Hall Demolition and Replacement, Planning and Construction (Lincoln); and the Joint Legislative Committee on the Budget in of 2003 for Northwestern State University Morrison Hall and Family and Construction, Furniture an Equipment (Natchitoches); and the Joint Legislative Committee on the Budget in of 2006 for Southeastern Louisian University, Classroom Building Renovations, Planning and Construction and Equipment (Tangipahoa); and the Join Legislative Committee on the Budget in of 2013 for Neotheastern Louisian Community and Technical College System, Winnsbor Campus of Delta Community College, Acquisition, Planning and Constructi	st t. et bl ); 3 m s, d e e m d e or s, t g t, e or d l) /, d n /, s, d e a g, t a o g, v	674,960 21,468,740
47 48		Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,024,800
49 50 51 52 53 54 55	(1210)	Outpatient Clinics in Rapides Parish, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	6,923,700 121,700 7,045,400

	11L3 16K3-476		=	HB NO. 2
1 2 3 4 5	(1211)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 1	\$	1,600,400
6 7 8 9 10	(1212)	Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$</u>	197,500
11 12 13 14 15 16 17	(1213)	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 2 Payable from Interagency Transfer	\$ \$	2,500,000 750,000
18 19 20 21 22 23 24 25		Payable from the balance of Series 06C (25T-11); Series 12A (30T-14); Series 13A (31T-14); Series 14A (32T-15); Series 16A (34T-16); Series 92A (06T-02); Series 90A (17T-02); Series 87B (05T-02); Series 86A (16T-02); Series 85C (04T-02); Series 85B (03T-02); Series 84B (11T-02); Series 84A (15T-02); Series 83C (14T-02); Series 82C (13T-02); Series 81A (12T-02); Series 78C (28T-12); Series 69B (20T-06)	\$	71,581
26 27 28 29 30		Payable from the balance of Interest Earnings previously allocated by the authority of Act 511 of 2008 for Division of Administration, Statewide Roofing, Waterproofing and Equipment Replacement Program (Statewide) Total	\$ \$	461,100 3,711,100
31 32 33 34 35	(1214)	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	\$	1,818,600
36 37 38 39	(1372)	Local Government Assistance Program (Statewide) Payable from General Obligation Bonds Priority 1	\$	6,469,800
40 41 42 43 44 45 46 47 48 49 50 51 52 53		Payable from the balance of General Obligation Bond proceed previously allocated under the authority of Act 16 of 2016 for Iberia Parish Levee Hurricane and Conservation District Planning, Permitting, Engineering and Right of Wa Acquisitions for the Iberia Hurricane Protection Master Plat (Iberia); and Act 16 of 2016 for Lake Charles Harbor ar Terminal District, Industrial Canal Dockside Monopi Improvements (LEEVAC), Planning and Construction (Calcasieu); and Act 26 of 2015 for Beauregard Parish, Luma Road, Planning and Construction (Beauregard); and Act 16 of 2016 for Beauregard Parish, Crosby, Butler and Pleasant His Roads (Beauregard); and Act 24 of 2013 for Bienville Parish Courthouse Improvements in Arcadia, Planning ar Construction (\$115,000 Non-State Match) (Bienville); and Act 24 of 2013 for Bienville).	or et, ay an and le eon as of ill h, ad	

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26 of 2015 for Iberia Parish, Walking Track - Rynella Park, Planning and Construction (Iberia); and Act 16 of 2016 for Parish, Martin Luther King Playground Jefferson Improvements, Planning and Construction (Jefferson); and Act 26 of 2015 for LaSalle Parish, Pine Hill Road Improvements, Planning and Construction (LaSalle); and Act 26 of 2015 for Livingston Parish, Livingston Parish Recreation District 2 Equipment (Livingston); and Act 26 of 2015 for Morehouse Parish, Carl Road Improvements, Construction (Morehouse); and Act 24 of 2013 for Rapides Parish, Cotile Indian Creek and Kincaid Outflow Gate Repair/Replacement (Cash and/or In-Kind Match Required) (Rapides); and Act 16 of 2016 for St. Helena Parish, Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena); and Act 26 of 2015 for St. Helena Parish, Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena); and Act 22 of 2011 for Vermilion Parish, Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction (Vermilion); and Act 16 of 2016 for Winn Parish, Parish-Wide Roadway Projects (Winn); and Act 24 of 2013 for Abita Springs, Water Lines and Sewer Lines, Extensions and Upgrades, Planning and Construction (Cash and/or In- Kind Match Required) (St. Tammany); and Act 26 of 2015 for Baton Rouge, Baseball Stadium Improvements (East Baton Rouge); and Act 26 of 2015 for Baton Rouge, Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge); and Act 26 of 2015 for Bossier City, Hwy. 71 Street Lighting Project from LA 3032 (Westgate Drive) to LA 511 (Jimmie Davis Hwy), Planning and Construction (Bossier); and Act 16 of 2016 for DeRidder, Community Recreational Building and Shelter, Planning and Construction and/or Acquisition and Rehabilitation of the Existing Facility (\$1,500,000 Local Match) (Beauregard); and Act 16 of 2016 for Hornbeck, Emergency Connection with Anacoco Water System, Planning and Construction (Vernon); and Act 24 of 2013 for Independence, Sewerage Treatment and Sewer/Water Lines Repairs, Planning and Construction (cash and/or In-Kind Match Required) (Tangipahoa); and Act 16 of 2016 for Jean Lafitte, Lafitte Seafood Pavilion, Planning and Construction (Jefferson); and Act 23 of 2012 for Jeanerette, Police Building Improvements, Planning and Construction (Iberia); and Act 26 of 2015 for Lake Charles, Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction (Calcasieu); and Act 16 of 2016 for Livonia, Purchase and Installation of Law Enforcement Surveillance System, Planning and Construction (Pointe Coupee); and Act 24 of 2013 for Melville, Multi-Purpose Community Center, Planning and Construction (St. Landry); and Act 24 of 2013 for New Orleans, Milne Boys Home, Planning and Construction (Orleans); and Act 26 of for Pineville, Pinecrest Roadway/Sidewalk Improvements, Planning and Construction (Rapides); and Act 16 of 2016 for Rosepine, Water System Improvements, Town of Rosepine, Planning and Construction (Vernon); and Act 26 of 2015 for St. Francisville, Natural Gas Distribution System Rehabilitation and Improvement, Planning and Construction (West Feliciana); and Act 24 of 2013 for Shreveport, ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction (Caddo); and Act 16 of 2016 for HLS 18RS-498
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Sikes, Village of Sikes Water System Extensions and Improvements, Planning and Construction (Winn); and Act 26 of 2015 for Vinton, Town of Vinton, Vinton Street Improvements (Calcasieu); and Act 26 of 2015 for West Monroe, West Ouachita Senior Center Facility - ADA, Federal Confidentiality Requirements, and Building Code Improvement Project, Planning and Construction (Ouachita); and Act 26 of 2015 for Zwolle, Installation of 6" Waterline and Water Well, Planning and Construction (\$25,000 Local Match) (Sabine); and Act 22 of 2011 for Southern Forest Heritage Museum, Southern Forest Heritage Museum Restoration Projects (\$180,000 Local Match) (Rapides); and Act 22 of 2001 for African American Museum, Northeast Louisiana African American Heritage Museum, Planning and Construction (Local in-Kind Match \$250,000) (Ouachita); and Act 2 of 2004 for African American Museum, Northeast Louisiana African American Heritage Museum, Planning and Construction (Local in-Kind Match \$250,000) (Ouachita); and Act 24 of 2013 for Carrollton Community Economic Development, Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction (Orleans); and Act 16 of 2016 for South Toledo Bend Waterworks District, Water Distribution System Improvements Including Water Meters (Sabine); and Act 24 of 2013 for Reconcile New Orleans, Inc., Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction (Orleans); and Act 22 of 2011 for Options Inc., Safe Haven Multi-Purpose Vocational Center and Shelter, Planning and Construction (Tangipahoa); and Act 24 of 2013 for Central Louisiana Detention Center Authority, Central Louisiana Juvenile Detention Center, Planning and Construction (Grant); and Act 26 of 2015 for Shreveport-Ruston Methodist Camp, Caney Conference Center Remodel Project, Planning and Construction (Webster); and Act 26 of 2015 for West Vernon Waterworks District, Expansion of Water Distribution System and Booster Station West Vernon Waterworks District, Planning and Construction (Vernon); and Act 16 of 2016 for ARC of Ouachita, Capital Improvements at Washington St. Tammany Regional Medical Center (Ouachita); and Act 16 of 2016 for ARC of Ouachita, Capital Improvements at Washington St. Tammany Regional Medical Center (Ouachita); and Act 4 of 2017 for ARC of Ouachita, Capital Improvements at Washington St. Tammany Regional Medical Center (Ouachita); and Act 26 of 2015 for Contemporary Arts Center, Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match) (Orleans); and Act 24 of 2013 for Gretna Police Department, Gretna Police Department Crime Cameras (Jefferson); and Act 24 of 2013 for Acadia Parish Tourist Commission, Acadia Parish Convention and Visitors Commission Regional Conference Center, Planning and Construction (Acadia); and Act 26 of 2015 for Cadeville Water District, Site No. 4 Water System Renovations and Improvements, Planning and Construction (50% Local Match) (Ouachita)

(50% Local Match) (Ouachita) \$ 307,578

Payable from the balance of State General Fund (Direct) Revenues previously allocated under the authority of Act 20 of 2009 for Vermilion Parish, Vermilion Parish Road and Bridge Improvements, Planning and Construction (Vermilion); and Act 20 of 2009 for Washington Parish, Isabel Swamp Road, Planning and

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1 2 3 4 5 6 7		Construction (Washington); and Act 20 of 2009 for New Orlean Milne Boys Home, Planning and Construction (Orleans); and Act 20 of 2009 for The Audubon Institute, Audubon 2000 Renovation Planning and Construction (\$25,300,000 Local Match) (Orlean and Act 2 of 2004 for Bogalusa YWCA, YWCA Renovation Planning and Construction (Washington)	Act ons, ns); on,	526,391
8 9 10 11 12 13 14 15 16 17 18		Payable from the balance of State General Fund Non-Recurring Revenues previously allocated under the authority of Act 20 of 2009 for Vermilion Parish, Vermilion Parish Road and Bridge Improvements, Planning and Construction (Vermilion); and Act 20 of 2009 for Washington Parish, Isabel Swamp Road, Planning and Construction (Washington); and Act 20 of 2009 for New Orleans, Milne Boys Home, Planning and Construction (Orleans); and Act 20 of 2009 for The Audubon Institute, Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match) (Orleans); and Act 2 of 2004 for Bogalusa YWCA, YWCA Renovation, Planning		222.072
19 20			<u>S</u>	233,062 7,536,831
21 22 23 24 25 26	(1375)	Community Water Enrichment Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total		12,326,300 5,000,000 17,326,300
27 28		however, that all recipients comply with the applicable Departm rules and regulations, if any, regarding master meter installation		of Natural
29	01/109	COASTAL PROTECTION AND RESTORATION AUTH	ORI	TY
30 31 32 33 34 35 36	(154)	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge)		

31		Study, Planning, Design, Right of Way and		
32		Construction of Levees, Floodgates and Other Flood		
33		Control Systems (\$100,000,000 Local Match)		
34		(Ascension, Assumption, Iberia, Iberville, Lafourche,		
35		Pointe Coupee, St. Martin, St. Mary, Terrebonne, West		
36		Baton Rouge)		
37		Payable from General Obligation Bonds		
38		Priority 1	\$	16,300,000
39		Priority 5	\$	38,000,000
40		Total	\$	54,300,000
41	(155)	Westbank Hurricane Protection Project, Planning,		
42		Construction, Right of Way and Utilities (\$199,000,000		
43		Federal Match and \$52,800,000 Local Match)		
44		(Jefferson, Orleans, Plaquemines, St. Charles)		
45		Payable from General Obligation Bonds		
46		Priority 1	\$	535,300
47	(156)	Lafitte Area Tidal Protection, Planning and		
48	,	Construction		
49		(Jefferson)		
50		Payable from General Obligation Bonds		
51		Priority 1	\$	2,373,500
52		Priority 5		5,500,000
53		Total	<u>\$</u> \$	7,873,500

	HLS 18RS-498			ORIGINAL HB NO. 2
1 2 3 4 5 6 7	(157)	Coastal Protection Projects, Planning and Construction (Statewide) Payable from Interagency Transfer Payable from Coastal Protection and Restoration Fund Payable from Federal Funds Total	\$ \$ \$ \$	150,000 304,522,500 55,250,000 359,922,500
8	01/112	DEPARTMENT OF MILITARY AFFAIRS		
9 10 11 12 13 14 15 16	(697)	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Federal Funds Total	\$ \$ \$	2,855,900 8,000,000 10,855,900
17 18 19 20 21	(698)	Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,614,100
22 23 24 25	(699)	Lake Charles Readiness Center, Planning and Construction (Calcasieu) Payable from Federal Funds	<u>\$</u>	1,291,800
26 27 28 29 30	(953)	Readiness Center Replacement, Franklinton, LA, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$</u>	214,200
31 32 33 34	(955)	Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction (Orleans) Payable from Federal Funds	<u>\$</u>	1,994,000
35	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRIC	T	
36 37 38 39 40	(1337)	Improvements to TPC Louisiana, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,471,200
41 42 43 44	(1347)	Zephyr Field Improvements (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$</u>	3,000,000
45 46 47 48 49 50 51	(1349)	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	4,241,700 18,100,000 22,341,700

1		DEPARTMENT OF VETERANS AFFAIRS		
2	03/134	SOUTHWEST LOUISIANA WAR VETERANS HOME		
3 4 5 6	(1268)	Cooling Tower Replacement (Jefferson Davis) Payable from Fees and Self Generated Revenues via Interagency Transfer	<u>\$</u>	412,695
7 8 9 10	(1270)	Nurse Call System (Jefferson Davis) Payable from Fees and Self Generated Revenues via Interagency Transfer	<u>\$</u>	144,600
11	03/135	NORTHWEST LOUISIANA WAR VETERANS HOME	E	
12 13 14	(1369)	Camera System (Bossier) Payable from Federal Funds via Interagency Transfer	<u>\$</u>	65,000
15	03/136	SOUTHEAST LOUISIANA WAR VETERANS HOME		
16 17 18	(1392)	Walk-In Coolers and Freezer (St. John The Baptist) Payable from Federal Funds via Interagency Transfer	<u>\$</u>	75,000
19		ELECTED OFFICIALS		
20	04/139	SECRETARY OF STATE		
21 22 23 24 25	(1250)	Louisiana State Exhibit Museum - Regional Archives and Office Facility, Planning and Construction (Caddo) Payable from Shreveport Riverfront and Convention Center Fund	<u>\$</u>	38,000
26 27 28 29	(1251)	Old State Capitol Waterproofing (East Baton Rouge) Payable from Fees and Self Generated Revenues via Interagency Transfer	<u>\$</u>	70,000
30		DEPARTMENT OF ECONOMIC DEVELOPMEN	IT	
31	05/252	OFFICE OF BUSINESS DEVELOPMENT		
32 33 34 35 36 37 38	(941)	Economic Development Award Program for Infrastructure Assistance (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	8,038,600 7,000,000 15,038,600
39		DEPARTMENT OF CULTURE, RECREATION AND TO	OURI	SM
40	06/263	OFFICE OF STATE MUSEUM		
41 42 43 44	(949)	Old U. S. Mint Museum Exhibit (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	211,700

	HLS 18RS-498		ORIGINAL HB NO. 2	
1 2 3 4 5	(1060)	Presbytere Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 227,20</u>	<u>0</u>
6 7 8 9 10	(1148)	Construction of Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	\$ 765,00	<u>0</u>
11	06/264	OFFICE OF STATE PARKS		
12 13 14 15 16	(406)	Preventive Maintenance/Major Repairs and Improvements (Statewide) Payable from General Obligation Bonds Priority 1	\$ 3,963,40	<u>0</u>
17 18 19 20 21 22 23	(407)	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,321,400 \$ 2,000,000 \$ 3,321,400	0
24 25 26 27 28 29 30 31	(408)	Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,142,800 \$ 1,788,000 \$ 3,930,800	0
32 33 34 35 36 37 38	(409)	Tunica Hills State Preservation Area, Acquisition, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 161,200 \$ 10,242,100 \$ 10,403,300	0
39 40 41 42	(411)	Fort Pike State Historic Site, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$ 117,90</u>	<u>0</u>
43 44 45 46	(417)	Lake D'Arbonne State Park - Event Facility, Planning and Construction (Union) Payable from Interagency Transfer	<u>\$ 414,54</u>	<u>8</u>

	HLS 18R	S-498	ORIGINAL HB NO. 2
1 2 3 4 5		Payable from Interagency Transfer Payable from Fees and Self Generated Revenues Payable from Transportation Trust Fund - Federal Payable from Federal Funds Total	\$ 4,000,000 \$ 25,000,000 \$ 25,000,000 \$ 2,500,000 \$ 56,500,000
6 7 8 9	(366)	LA 42 (US 61 to LA 44) Widening (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$ 19,757,200</u>
10 11 12 13 14	(375)	Harding Boulevard Improvements and Southern University Information Center (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 825,000</u>
15 16 17 18 19	(376)	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 1,595,600</u>
20 21 22 23 24	(380)	Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1	\$ 9,203,20 <u>0</u>
25 26 27 28 29 30 31 32 33	(381)	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,999,900 \$ 2,315,000 \$ 5,314,900
34 35 36 37 38 39	(382)	LA 3034 Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,884,000 \$ 14,000,000 \$ 15,884,000
40 41 42 43 44 45 46	(383)	LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 5,000,000 \$ 75,000,000 \$ 80,000,000
47 48 49 50	(384)	Juban Road (LA 1026) Widening (I-12 to US 190) (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 7,184,000</u>

	HLS 18RS	S-498	ORIGINAL HB NO. 2
1 2 3 4 5 6	(385)	Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 150,800</u>
7 8 9 10 11 12 13	(386)	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,547,600 \$ 34,000,000 \$ 37,547,600
14 15 16 17 18 19 20 21	(387)	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,690,000 \$ 9,575,000 \$ 12,265,000
22 23 24 25 26 27 28	(388)	LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right of Way and Construction (Ascension) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,500,000 \$ 9,500,000 \$ 11,000,000
29 30 31 32 33 34	(389)	Evaluation of Regional Freeway System Expansion (East Baton Rouge, West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 299,700 \$ 2,500,000 \$ 2,799,700
35 36 37 38 39	(390)	Highway 397 in Calcasieu Parish, North and South Turning Lanes (Calcasieu) Payable from General Obligation Bonds Priority 5	\$ 2,000,000
40 41 42 43 44	(391)	Peters Road Bridge and Extension, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$ 4,000,000</u>
45 46 47 48 49	(392)	City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$ 1,440,000</u>

	HLS 16K3-496			HB NO. 2
1 2 3 4 5 6	(393)	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction (East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,353,000
7 8 9	(444)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide)		
10 11 12 13 14 15		Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Payable from Transportation Trust Fund - Regular Payable from Transportation Trust Fund - Federal	\$ \$ \$	74,661,900 20,000,000 50,000,000 88,900,000
16 17 18 19 20 21 22 23 24 25		Receipts Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 21 of 2010 for Department of Transportation and Development - Administration, Island Road (LA 413) Rehabilitation from LA 414 South to LA 414 North (Point Coupee); and Act 21 of 2010 for Department of Transportation and Development - Administration, US 80 to LA 616 Safety Improvements on Hwy 15 between US 80 and LA 616, Planning and Construction	\$	616,559,651
26 27		(Ouachita) Total	\$ \$	296,327 850,417,878
28 29 30 31 32 33	Provided, however, that the Department of Transportation and Develo to implement or commence projects approved in this program for Fiscidentified for phased funding pursuant to the cash management plan est R.S. 48:251(D), to provide funding for said projects on an as-neede unspent cash balances appropriated in prior years' programs, which fur with current appropriations will provide sufficient appropriated funds			ear 2018-2019 ed pursuant to is by utilizing hen combined
34	07/274	PUBLIC IMPROVEMENTS		
35 36 37	(153)	Port Construction and Development Priority Program (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	39,400,000
38 39 40 41 42 43	to implement identified R.S. 48:23 unspent ca	however, that the Department of Transportation and Development or commence projects approved in this program for Fiscal for phased funding pursuant to the cash management plan estal 51(D), to provide funding for said projects on an as-needed ash balances appropriated in prior years' programs, which fundent appropriations will provide sufficient appropriated funds to	al Ye blish basi ds w	ear 2018-2019 ed pursuant to s by utilizing hen combined
44 45 46 47 48 49	(183)	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000) (Terrebonne) Payable from General Obligation Bonds Priority 1	¢	498,600
サフ		THORITY I	<u> </u>	<u>470,000</u>

	11L3 10K3-476		<u>-</u>	HB NO. 2
1 2 3 4 5 6 7	(185)	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights- of-Way, Relocations and Utilities (Federal 4 Match \$100,000,000) (Iberia, Vermilion) Payable from General Obligation Bonds Priority 5	<u>\$</u>	5,000,000
8 9 10 11 12 13	(255)	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
14 15 16	(261)	Statewide Flood Control Program (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	20,000,000
17 18 19 20 21 22	to implem identified : R.S. 48:25 unspent ca	however, that the Department of Transportation and Development or commence projects approved in this program for Fiscal for phased funding pursuant to the cash management plan established. (D), to provide funding for said projects on an as-needed ash balances appropriated in prior years' programs, which fund the appropriations will provide sufficient appropriated funds to	al Yea blishe basis ds wh	r 2018-2019 d pursuant to by utilizing en combined
23 24 25 26 27 28 29	(277)	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction (Ascension, East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	15,000,000 57,000,000 72,000,000
30 31 32 33 34 35 36	(365)	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	6,347,700 2,000,000 8,347,700
37 38 39 40 41	(476)	Water Resources Management Program, Studies, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,000,000
42 43 44 45 46 47 48	maintain a projects to and Develo and Progr Committee	however, that the Department of Transportation and Develop Water Resources Management Master Plan along with an a support implementation of the Master Plan. The Department opment shall adopt the necessary rules for proper management am, with the intended rules subject to the approval of the e on the Budget prior to adoption. The Master Plan and Program e subject to approval of the Joint Legislative Committee on the	annual t of Tr of the Join n, and	Program of ransportation Master Plan Legislative any revisions
49	07/276	ENGINEERING AND OPERATIONS		
50 51 52 53	(262)	Motor Vessel and Equipment Drydocking, Repairs, Various Locations (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	1,500,000

	HLS 18RS	S-498	ORIGINAL HB NO. 2
1 2 3 4 5	(263)	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$ 2,000,000</u>
6	07/277	AVIATION IMPROVEMENTS	
7 8 9	(260)	State Aviation and Airport Improvement Program (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$ 28,188,350</u>
10		DEPARTMENT OF PUBLIC SAFETY AND CORRECT	TIONS
11	08/402	LOUISIANA STATE PENITENTIARY	
12 13 14 15 16	(210)	Emergency Water Filter System Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 5	<u>\$ 618,600</u>
17 18 19 20 21 22 23	(211)	Main Prison Shower and Cellblock Plumbing Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 43,400 \$ 77,600 \$ 121,000
24 25 26 27 28 29 30	(212)	Electrical Distribution System Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 68,500 \$ 25,500 \$ 94,000
31	08/403	OFFICE OF JUVENILE JUSTICE	
32 33 34 35 36 37	(804)	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 2,135,000</u>
38 39 40 41 42	(805)	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 235,000</u>
43 44 45 46 47	(807)	HVAC System Replacement at Columbia, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 171,600</u>

	HLS 18RS-498		ORIGINAL HB NO. 2	
1	08/416	RAYBURN CORRECTIONAL CENTER		
2 3 4 5 6 7	(171)	Security Perimeter Fence, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 61,900 \$ 2,033,100 \$ 2,095,000	
8	08/419	OFFICE OF STATE POLICE		
9 10 11 12 13	(842)	Renovate Training Academy, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$ 16,175,000</u>	
14		LOUISIANA DEPARTMENT OF HEALTH		
15	09/320	OFFICE OF AGING AND ADULT SERVICES		
16 17 18 19 20 21 22	(343)	Repair and Upgrade to Sewer System, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 265,000 \$ 2,580,000 \$ 2,845,000	
23 24 25 26 27	(1016)	Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 493,200</u>	
28	09/330	OFFICE OF BEHAVIORAL HEALTH		
29 30 31 32 33 34 35	(249)	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 800,500 \$ 22,786,500 \$ 23,587,000	
36 37 38 39 40 41 42 43	(651)	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (East Feliciana)  Payable from General Obligation Bonds  Priority 1  Priority 5  Total	\$ 66,700 \$ 5,507,200 \$ 5,573,900	

	HLS 18RS	S-498	ORIGINAL HB NO. 2	
1 2 3 4 5 6 7	(652)	Fire Alarm System Replacement for Ten Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	95,600 2,453,200 2,548,800
8 9 10 11 12 13	(872)	New South Louisiana Human Services Authority Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1  DEPARTMENT OF NATURAL RESOURCES	<u>\$</u>	946,000
15	11/431	OFFICE OF THE SECRETARY		
16 17 18 19 20 21	(1134)	Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	8,481,500
22		DEPARTMENT OF REVENUE		
23	12/440	OFFICE OF REVENUE		
24 25 26 27 28	(1407)	Security Modifications to LaSalle State Building in Capitol Park Complex, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues via Interagency Transfer	<u>\$</u>	788,800
29		DEPARTMENT OF WILDLIFE AND FISHERIES	8	
30	16/513	OFFICE OF WILDLIFE		
31 32 33 34 35 36 37	(287)	Region 5/Lake Charles Office, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	234,400 10,160,600 10,395,000
38 39 40 41 42 43	(288)	Woodworth Central Office Complex (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	288,900 11,709,900 11,998,800
44 45 46 47	(291)	Rockefeller Refuge Office Replacement (Cameron) Payable from Rockefeller Wildlife Refuge and Game Preserve Fund	<u>\$</u>	4,000,000

	HLS 18R	S-498	ORIGINAL HB NO. 2
1 2 3 4 5	(295)	Replace Staff Quarters Building at Pointe Aux Chenes Wildlife Management Area (Terrebonne) Payable from Rockefeller Wildlife Refuge Trust and Protection Fund	<u>\$ 500,000</u>
6 7 8 9	(326)	Marsh Island Water Control Structure Repair or Replace (Iberia) Payable from Russell Sage Fund #2	<u>\$ 510,000</u>
10 11 12 13	(338)	Replace Two Water Control Structures at Marsh Island Refuge (Iberia) Payable from Russell Sage Fund #2	<u>\$ 3,504,000</u>
14 15 16 17 18	(450)	New Headquarters and Guest Bunkhouse Buildings at Atchafalaya Delta WMA (St. Mary) Payable from Rockefeller Wildlife Refuge Trust and Protection Fund	<u>\$ 600,000</u>
19 20 21	(550)	Headquarters Region 6 Building Acquisition (Iberia, Lafayette, St. Martin, Vermilion) Payable from Conservation Fund	\$ 7,500,000
22 23 24 25	(1409)	Wildlife Land and Building Acquisition (Statewide) Payable from Rockefeller Wildlife Refuge Trust and Protection Fund	\$ 2,000,000
26		DEPARTMENT OF EDUCATION	
27	19/600	LSU BOARD OF SUPERVISORS	
28 29 30 31 32	(52)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Acadia, Caddo, East Baton Rouge, Orleans, Rapides) Payable from General Obligation Bonds Priority 1	<u>\$ 4,917,400</u>
33	19/601	LSU BATON ROUGE	
34 35 36 37 38 39	(14)	LSU Memorial Tower Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,000,000 \$ 2,000,000 \$ 4,000,000
40 41 42 43 44	(15)	Stephenson Veterinary Hospital, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2	<u>\$ 5,000,000</u>
45 46 47 48	(16)	Old President's House Renovations, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 1,700,000</u>

40 41 42	Center (Orleans) Payable from General Obligation Bonds	φ.	022.200
43 44 45 46 47	Priority 1  Science Building Mechanical Renovations, Planning and Construction (Orleans)  Payable from General Obligation Bonds	<u>\$</u>	833,300
48	Priority 1  Page 26 of 85	<u>\$</u>	880,500
47	Payable from General Obligation Bonds Priority 1		<u>\$</u>

1	19/609	PENNINGTON BIOMEDICAL RESEARCH CENTER	
2 3 4 5 6 7	(36)	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u>
8	19/610	LSU HEALTH CARE SERVICES DIVISION	
9 10 11 12 13	(56)	Air Handling Unit Replacement, Chabert, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 5	\$ 38,000
14 15 16 17 18	(57)	Emergency Room Expansion, University Medical Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	\$ 170,900
19	19/615	SOUTHERN UNIVERSITY BOARD OF SUPERVISOR	RS
20 21 22 23 24 25	(332)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 1	\$ 2,821,800
26	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
27 28 29 30	(323)	<ul><li>A.O. Williams Hall Renovations</li><li>(East Baton Rouge)</li><li>Payable from General Obligation Bonds</li><li>Priority 1</li></ul>	<u>\$ 160,400</u>
31 32 33 34 35	(327)	<ul><li>T.T. Allain Hall, Americans with Disabilities Act</li><li>Compliance Upgrades, Planning and Construction</li><li>(East Baton Rouge)</li><li>Payable from General Obligation Bonds</li><li>Priority 1</li></ul>	<u>\$ 1,010,000</u>
36 37 38 39 40 41	(333)	F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 7,450,000
42 43 44 45 46	(334)	<ul> <li>A.W. Mumford, Americans with Disabilities Act</li> <li>Compliance and Upgrades, Planning and Construction</li> <li>(East Baton Rouge)</li> <li>Payable from General Obligation Bonds</li> <li>Priority 1</li> </ul>	\$ 7,900,000

	HLS 18RS	5-498	ORIGINAL HB NO. 2
1 2 3 4 5 6 7	(492)	Southern University Laboratory School Addition and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 22,800 \$ 6,306,400 \$ 6,329,200
8 9 10 11 12 13 14	(493)	Repair of Sloughing Off of Ravine, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 6,900 \$ 1,000,600 \$ 1,007,500
15	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF	SUPERVISORS
16 17 18 19 20 21 22	(1356)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction (Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 2,464,700</u>
23	19/621	NICHOLLS STATE UNIVERSITY	
24 25 26 27 28	(12)	Athletic Facilities - Didier Field, Renovation, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 194,100</u>
29	19/623	GRAMBLING STATE UNIVERSITY	
30 31 32 33 34 35	(723)	Library Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 893,300 \$ 7,500,000 \$ 8,393,300
36	19/625	LOUISIANA TECH UNIVERSITY	
37 38 39	(124)	Pedestrian and Parking Development (Lincoln) Payable from Fees and Self Generated Revenues	\$ 2,000,000
40 41 42 43	(126)	Integrated Engineering and Science Building (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 24,069,600</u>
44	19/627	MCNEESE STATE UNIVERSITY	
45 46 47 48 49	(198)	Shearman Fine Arts Building Renovation and Addition, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,025,000</u>

	HLS 18RS-498		ORIGINAL HB NO. 2
1 2 3 4 5	(199)	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 5	<u>\$ 1,729,800</u>
6 7 8 9 10	(1020)	ADA Upgrades Campus-Wide, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,484,600</u>
11	19/631	NORTHWESTERN STATE UNIVERSITY	
12 13 14 15	(35)	South Jefferson Street Extension (Natchitoches) Payable from General Obligation Bonds Priority 5	\$ 59,000
16	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
17 18 19 20 21 22 23	(175)	Fletcher Hall Exterior Repairs, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 187,700 \$ 186,300 \$ 374,000
24	19/649	LOUISIANA COMMUNITY AND TECHNICAL COLL	LEGE SYSTEM
25 26 27 28 29 30 31 32 33	(1355)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Acadia, Ascension, Bossier, Calcasieu, DeSoto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion) Payable from General Obligation Bonds Priority 1	\$ 2,846,000
34 35 36 37 38	(1390)	Automotive Training Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 5,478,300
39	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
40 41 42 43	(737)	Global Infrastructure Improvements, Planning and Construction (Rapides) Payable from Interagency Transfer	\$ 1,014,200

1	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND T	HE ARTS
2 3 4 5 6 7	(1219)	New Dormitory Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,795,500 \$ 23,360,100 \$ 26,155,600
8	19/671	BOARD OF REGENTS	
9 10 11 12 13 14 15	(1352)	Land Acquisition for Post Secondary Educational Institutions (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,000,000 \$ 2,000,000 \$ 4,000,000
16 17 18 19 20 21 22		hat \$2,500,000 of this appropriation shall be used for the acquise of Lourdes Hospital Facility.  System-Wide Telecommunications Wiring and Equipment, Planning and Construction (Statewide)  Payable from General Obligation Bonds Priority 1	\$ 3,315,800
23		JUDICIAL EXPENSES	
24	23/949	LOUISIANA JUDICIARY	
25 26 27 28 29 30	(1056)	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 268,700</u>
31		LEVEE DISTRICTS AND PORTS	
32	36/L13	PONTCHARTRAIN LEVEE DISTRICT	
33 34 35 36 37	(619)	Lake Pontchartrain West Shore Hurricane Protection Project (St. Charles, St. James, St. John The Baptist) Payable from General Obligation Bonds Priority 5	<u>\$ 8,500,000</u>
38 39 40 41	(1083)	East St. Charles Urban Flood Control Project (St. Charles, St. John The Baptist) Payable from General Obligation Bonds Priority 5	<u>\$ 500,000</u>

	HLS 18RS-498		ORIGINAL HB NO. 2
1	36/L16	SOUTH LAFOURCHE LEVEE DISTRICT	
2 3 4 5 6 7 8	(399)	Larose to Golden Meadow Hurricane Protection System, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,883,800 \$ 12,000,000 \$ 13,883,800
9	36/L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	
10 11 12 13 14 15	(1180)	Breakwater Protection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 193,000 \$ 678,700 \$ 871,700
16	36/P03	GREATER BATON ROUGE PORT COMMISSION	
17 18 19 20 21 22 23 24	(1046)	Inland Rivers Marine Terminal Dock and Access Roadway Construction Project, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 6,567,800 \$ 15,652,600 \$ 22,220,400
25	36/P05	WEST CALCASIEU PORT	
26 27 28 29 30	(686)	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port (Calcasieu) Payable from General Obligation Bonds Priority 1	\$ 200,000
31	36/P10	GREATER LAFOURCHE PORT COMMISSION	
32 33 34 35 36 37 38	(645)	Minor Cheramie Road Paving, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 500,000 \$ 1,200,000 \$ 1,700,000
39	36/P17	PORT OF NEW ORLEANS	
40 41 42 43 44 45	(367)	Milan Upland Yard Improvements (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,176,200 \$ 9,601,100 \$ 10,777,300

	HLS 18R	S-498	ORIGINAI HB NO. 2	
1 2 3 4 5 6	(368)	Cruise Ship Terminal, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 197,200 \$ 6,690,000 \$ 6,887,200	0
7	36/P21	PORT OF SOUTH LOUISIANA		
8 9 10 11 12 13 14	(620)	Administration Building, also known as the Business Development Center (St. John The Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,500,000 \$ 2,629,550 \$ 4,129,550	0
15 16 17 18 19 20 21	(621)	Globalplex Rail Siding (\$5,577,932 Local/Federal/Other Match) (St. John The Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 346,700 \$ 2,516,800 \$ 2,863,500	0
22 23 24 25 26 27	(623)	Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 1	\$ 2,840,000	<u>0</u>
28	36/P23	TERREBONNE PORT COMMISSION		
29 30 31 32 33 34 35 36 37	(554)	Slip Dredging, Houma Navigation Canal Dredging and Improvements for Terrebonne Port Commission Government Multi-Use Complex, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 122,400 \$ 3,770,300 \$ 3,892,700	0
38	36/P26	LAKE CHARLES HARBOR AND TERMINAL DISTR	RICT	
39 40 41 42 43	(1282)	Dredging at District-owned Facilities, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	\$ 250,000	<u>0</u>
44 45	36/P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT DISTRICT	AND PORT	
46 47 48 49 50	(546)	Jefferson Parish Business Park: Science and Technology Academy and Conference Center (Jefferson) Payable from General Obligation Bonds Priority 1	\$ 1,821,000	<u>0</u>

	HLS 18RS-498		ORIGINAL HB NO. 2
1	36/P43	COLUMBIA PORT COMMISSION	
2 3 4 5 6 7	(285)	Railroad Spur, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 155,000 \$ 1,841,000 \$ 1,996,000
8		MISCELLANEOUS NON-STATE	
9	50/J05	AVOYELLES PARISH	
10 11 12 13 14 15 16	(1198)	Parishwide Roadway Improvements, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 250,000 \$ 495,000 \$ 745,000
17	50/J08	BOSSIER PARISH	
18 19 20 21 22 23 24	(310)	Sewerage District No. 1 of the Parish of Bossier, Planning and Construction (\$28,000,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 210,700 \$ 255,000 \$ 465,700
25 26 27 28 29 30 31 32	(314)	Extension of Crouch Road to Swan Lake Road/Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required) (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 101,300 \$ 124,200 \$ 225,500
33	50/J10	CALCASIEU PARISH	
34 35 36 37 38 39	(457)	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 1,077,600</u>
40	50/J15	CONCORDIA PARISH	
41 42 43 44 45	(839)	Concordia Parish Courthouse District Courtroom Security and Safety Renovations (Concordia) Payable from General Obligation Bonds Priority 1	<u>\$ 315,000</u>

	TILS TOK	5-470	HB NO. 2
1	50/J21	FRANKLIN PARISH	
2 3 4 5 6 7 8	(616)	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match) (Franklin) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 67,700 \$ 1,360,000 \$ 1,427,700
9 10 11 12 13	(1122)	Bayou Macon Cut-Off No. 1 Drainage Structure Improvements, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 415,000</u>
14	50/J22	GRANT PARISH	
15 16 17 18 19 20 21	(1223)	Southern Grant Sewerage System Improvements, Study, Design, Planning and Construction (Grant) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,325,100 \$ 1,597,100 \$ 2,922,200
22	50/J23	IBERIA PARISH	
23 24 25 26 27 28 29 30	(245)	Robert B. Green Veterans Memorial Building Renovation, Upgrade and Expansion Project for Robert B. Green American Legion Post 533 and Perry Thompson VFW Post 12065, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
31	50/J25	JACKSON PARISH	
32 33 34 35 36 37 38	(134)	Jackson Parish Riding Arena and Livestock Pavilion, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 276,800 \$ 917,600 \$ 1,194,400
39	50/J26	JEFFERSON PARISH	
40 41 42 43 44 45 46 47 48	(61)	Ames Boulevard Widening from Two Lanes to Three Lanes between Barataria Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 338,700 \$ 3,576,300 \$ 3,915,000

	HLS 18RS	S-498	ORIGINAL HB NO. 2
1 2 3 4 5	(64)	Avondale Booster Club and Playground Upgrades, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 603,900</u>
6 7 8 9 10 11	(67)	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 370,800</u>
12 13 14 15 16 17 18	(69)	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 400,000 \$ 600,000 \$ 1,000,000
20 21 22 23 24 25 26	(86)	Gretna Government Complex Parking Lot, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 111,600 \$ 328,400 \$ 440,000
27 28 29 30 31	(89)	Kennedy Heights Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 65,000</u>
32 33 34 35 36	(90)	Lafreniere Park Marsh Island Restoration, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 1,125,000</u>
37 38 39 40 41	(96)	Latigue Street Roadway Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 70,000</u>
42 43 44 45 46 47 48	(102)	Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construct (Jefferson) Payable from General Obligation Bonds Priority 5	\$ 743,300
.0		2210111, 0	<u> </u>

	HLS 18R	S-498	ORIGINAL HB NO. 2
1 2 3 4 5 6 7	(103)	Parish Line Drainage Pump Station Capacity Increase, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,350,000 \$ 1,600,000 \$ 4,950,000
8 9 10 11 12 13	(105)	Riverside Senior Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 61,900 \$ 1,455,000 \$ 1,516,900
14 15 16 17 18 19 20	(110)	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,617,900 \$ 4,794,400 \$ 6,412,300
21 22 23 24 25	(111)	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 419,400</u>
26 27 28 29 30	(112)	Waggaman Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	\$ 50,000
31 32 33 34 35 36	(116)	Woodmere Community Center, Real Estate Acquisition, Planning and Construction (\$15,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 191,800</u>
37 38 39 40 41 42 43 44	(137)	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (Jefferson)  Payable from General Obligation Bonds  Priority 1  Priority 5  Total	\$ 1,000,000 \$ 4,000,000 \$ 5,000,000
45	50/J27	JEFFERSON DAVIS PARISH	
46 47 48 49 50 51	(1385)	Acquisition and Renovation of Existing Building and site for Regional Consolidated Jail Facility, Acquisition, Planning and Construction (Jefferson Davis)  Payable from General Obligation Bonds  Priority 1	\$ 5,909,700

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/J28	LAFAYETTE PARISH	
2 3 4 5 6 7	(150)	Kaliste Saloom Widening (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 190,500 \$ 10,633,300 \$ 10,823,800
8 9 10 11 12 13 14 15	(151)	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match) (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,401,500 \$ 99,700 \$ 1,501,200
16	50/J29	LAFOURCHE PARISH	
17 18 19 20 21 22	(740)	South Lafourche Airport Corridor Project (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 341,400 \$ 122,000 \$ 463,400
23	50/J32	LIVINGSTON PARISH	
24 25 26 27 28 29 30	(451)	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,064,800 \$ 2,992,100 \$ 4,056,900
31	50/J34	MOREHOUSE PARISH	
32 33 34 35	(1116)	Public Works Center, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 5	<u>\$ 325,000</u>
36	50/J35	NATCHITOCHES PARISH	
37 38 39 40 41	(532)	Hard Surfacing of Coco Bed Road, Phase 1, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 280,000</u>
42 43 44 45 46	(533)	Resurfacing of Blanchard Road, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 5	<u>\$ 280,000</u>

	HLS 18R	S-498	ORIGINAL HB NO. 2	
1 2 3 4	(534)	Old River Bridge, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 5	<u>\$ 610,000</u>	
5 6 7 8 9	(535)	Courthouse Security Improvements, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 480,000</u>	
10 11 12 13 14 15 16	(537)	Resurfacing of Roads in Payne Subdivision, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 200,000 \$ 300,000 \$ 500,000	
17 18 19 20	(538)	Resurfacing of Fish Hatchery Road (Natchitoches) Payable from General Obligation Bonds Priority 5	<u>\$ 125,000</u>	
21	50/J37	OUACHITA PARISH		
22 23 24 25 26	(446)	Hannah's Run Control Structure, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 500,000</u>	
27	50/J38	PLAQUEMINES PARISH		
28 29 30 31 32 33	(219)	Empire Bridge Lighting, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 100,000 \$ 100,000 \$ 200,000	
34	50/J39	POINTE COUPEE PARISH		
35 36 37 38 39 40 41	(1074)	False River Ecosystem Restoration Project, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 688,900 \$ 689,300 \$ 1,378,200	
42	50/J43	SABINE PARISH		
43 44 45 46	(724)	Water Treatment and Supply System Study (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 164,500</u>	

	HLS 18R	S-498		ORIGINAL HB NO. 2
1 2 3 4 5 6 7	(870)	Plainview Road Rehabilitation, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	30,700 4,305,600 4,336,300
8	50/J47	ST. JAMES PARISH		
9 10 11 12 13	(441)	St. James Parish Land Acquisition, Planning and Construction (St. James) Payable from General Obligation Bonds Priority 5	\$	5,000,000
14 15	(442)	Blind River Freshwater Diversion		
16 17		(St. James) Payable from General Obligation Bonds Priority 5	<u>\$</u>	350,000
18	50/J49	ST. LANDRY PARISH		
19 20 21 22 23 24	(1001)	Central St. Landry Economic Development District, Infrastructure Improvements, Planning, Engineering, Utilities, and Construction (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$</u>	186,300
25	50/J50	ST. MARTIN PARISH		
26 27 28 29	(562)	Road Improvements on Four-Mile Bayou Road (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	645,000
30	50/J51	ST. MARY PARISH		
31 32 33 34 35 36	(508)	Reconstruction of Chitimacha Trail Road from LA 328 to LA 670 for St. Mary Parish Government Within Existing Rights-of-Way (St. Mary)  Payable from General Obligation Bonds  Priority 1	<u>\$</u>	760,000
37 38 39 40 41 42	(509)	Reconstruction of Flattown Road from Chitimacha Trail to Ralph Darden Memorial Parkway for St. Mary Parish Government Within Existing Rights-of-Way (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	450,000
43 44 45 46 47 48	(510)	Reconstruction of Charenton Beach Road from LA Hwy 87 to the West Atchafalaya Basin Protection Levee, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 5	\$	500,000
10		Thomas o	Ψ	200,000

	HLS 18R	S-498	ORIGINAL HB NO. 2
1 2 3 4 5 6	(1404)	Infrastructure Improvements and Construction of a Welding Training Center Facility at the Charenton Canal Industrial Park (St. Mary) Payable from General Obligation Bonds Priority 5	<u>\$ 27,000</u>
7	50/J52	ST. TAMMANY PARISH	
8 9 10 11 12 13 14	(967)	University Square Learning Center Facilities, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 210,000 \$ 10,630,000 \$ 10,840,000
15 16 17 18 19	(969)	St. Tammany Parish Fishing Pier, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	\$ 390,000
20	50/J55	TERREBONNE PARISH	
21 22 23 24 25 26 27	(789)	Renovate the LePetit Terrebonne Theater Building, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 350,000 \$ 350,000 \$ 700,000
28 29 30 31 32 33 34	(1025)	South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 250,000 \$ 740,000 \$ 990,000
35 36 37 38 39	(1102)	Bayou LaCarpe Watershed Project, Location C, Design and Construction (Terrebonne) Payable from General Obligation Bonds Priority 5	\$ 750,000
40 41 42 43 44 45 46	(1184)	Terrebonne Sports Complex, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 9,900 \$ 1,984,000 \$ 1,993,900

	HLS 18RS-498		HB NO. 2
1	50/J58	VERNON PARISH	
2 3 4 5 6	(974)	Vernon/Fort Polk Thoroughfare Electrical Power Extension, and Utilities Including Generators (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$ 480,000</u>
7 8 9 10	(976)	Visitor Center, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$ 350,000</u>
11 12 13 14 15	(977)	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$ 260,000</u>
16 17 18 19 20 21 22	(981)	Vernon/Fort Polk Thoroughfare Plan, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,385,800 \$ 7,461,500 \$ 8,847,300
23 24 25 26 27	(984)	Catfish Hut Road and Bridge Repair and/or Replacement, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 325,000</u>
28	50/J62	WEST CARROLL PARISH	
29 30 31 32 33	(885)	West Carroll Parish Courthouse Renovations, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
34	50/M05	ALEXANDRIA	
35 36 37 38 39 40	(570)	Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match) (Rapides) Payable from General Obligation Bonds Priority 5	<u>\$ 7,620,000</u>
41	50/M06	AMITE	
42 43 44 45 46 47 48	(257)	Town of Amite City Water Improvement Project, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 66,500 \$ 600,000 \$ 666,500

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/M19	BASTROP	
2 3 4 5 6	(863)	Bastrop City Hall - Roof Construction and Green Lighting, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 5	<u>\$ 20,000</u>
7	50/M32	BROUSSARD	
8 9 10 11 12 13 14	(1133)	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 995,000 \$ 4,000,000 \$ 4,995,000
15	50/M39	CARENCRO	
16 17 18 19 20	(141)	Wastewater and City Infrastructure Flood Damages, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 5,324,800</u>
21	50/M43	CHENEYVILLE	
22 23 24 25 26	(1339)	After School Education Center, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 5	<u>\$ 510,000</u>
27	50/M54	COTTON VALLEY	
28 29 30 31 32	(270)	Sewerage System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ 1,260,000</u>
33	50/M60	DELCAMBRE	
34 35 36 37 38 39 40	(1057)	Water Distribution and Storage System Improvements, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 300 \$ 216,500 \$ 216,800
41	50/M64	DEQUINCY	
42 43 44 45 46	(466)	Buxton Creek Emergency Drainage Improvements, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 624,700</u>

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/M65	DERIDDER	
2 3 4 5 6 7 8	(464)	Community Recreational Building and Shelter, Planning and Construction and/or Acquisition and Rehabilitation of the Existing Facility (\$1,500,000 Local Match) (Beauregard) Payable from General Obligation Bonds Priority 5	\$ 2,063,100
9 10 11 12 13	(467)	Education and Job Training Center, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 5	<u>\$ 205,000</u>
14	50/M70	DOYLINE	
15 16 17 18 19 20 21	(1163)	Village of Doyline Wastewater Treatment Facility Upgrades (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 45,000 \$ 370,000 \$ 415,000
22	50/M74	DUSON	
23 24 25 26 27	(930)	Duson Sewer System and Street Infrastructure Improvements, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$ 505,000</u>
28	50/M80	ERATH	
29 30 31 32	(471)	Public Works Facility, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 5	<u>\$ 40,000</u>
33	50/M89	FLORIEN	
34 35 36 37 38	(990)	Village of Florien Town Hall, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 425,000</u>
39	50/M94	FRANKLIN	
40 41 42 43 44 45 46	(296)	Renovation of Old Crowell Elementary Building, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 223,800 \$ 1,065,300 \$ 1,289,100

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MA3	GOLDEN MEADOW	
2 3 4 5	(1141)	Median Turning Lane near Town Hall (Lafourche) Payable from General Obligation Bonds Priority 5	<u>\$ 16,400</u>
6 7 8 9 10 11 12	(1143)	Upgrade to North Sewerage Treatment Plant, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 15,200 \$ 159,800 \$ 175,000
13	50/MA6	GRAMBLING	
14 15 16 17 18 19	(1186)	Wastewater System Expansion (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 5,000 \$ 190,000 \$ 195,000
20	50/MB1	GRAND ISLE	
21 22 23 24 25 26 27	(1269)	Historic Recreation Center/Community Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 17,000 \$ 824,600 \$ 841,600
28	50/MB5	GRETNA	
29 30 31 32 33 34 35	(251)	Downtown Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 566,100 \$ 1,015,000 \$ 1,581,100
36 37 38 39 40 41 42	(252)	City Hall Exterior and Interior Renovation, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 54,800 \$ 2,960,900 \$ 3,015,700
43	50/MB9	HAMMOND	
44 45 46 47 48	(883)	Gateway to Hammond, Phase I, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	\$ 600,000

	HLS 18RS-498		ORIGINAL HB NO. 2
1 2 3 4 5	(884)	Air Traffic Control Tower Elevator, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 5	<u>\$ 140,000</u>
6	50/MC6	HENDERSON	
7 8 9 10 11 12 13	(196)	Henderson Municipal Complex, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 185,000 \$ 65,000 \$ 250,000
14	50/MD1	HORNBECK	
15 16 17 18 19 20	(462)	Emergency Connection with West Vernon Waterworks District and Inline Booster Station, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 5	\$ 95,700
21	50/ME2	JEANERETTE	
22 23 24 25 26	(767)	Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 5	\$ 138,000
27	50/ME6	JONESVILLE	
28 29 30 31 32 33	(304)	Renovations to National Guard Armory Building (Catahoula) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 34,300 \$ 285,700 \$ 320,000
34 35 36 37	(1101)	Pumping Station Upgrade, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 5	\$ 55,000
38	50/MF9	LAKE CHARLES	
39 40 41 42	(575)	Lakefront Development (Calcasieu) Payable from General Obligation Bonds Priority 5	\$ 200,000

	HLS 18RS-498		ORIGINAL HB NO. 2
1 2 3 4 5 6 7 8	(579)	Wastewater Treatment Plant, Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 947,700 \$ 5,530,000 \$ 6,477,700
9 10 11 12 13 14	(580)	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 5	<u>\$ 2,250,000</u>
15	50/MG3	LEESVILLE	
16 17 18 19	(855)	Street Rehabilitation and Extension (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 755,000</u>
20 21 22 23 24	(856)	Water System Rehabilitation Including Generators, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$ 375,000</u>
25	50/MG7	LIVINGSTON	
26 27 28 29 30	(1027)	Water Tower and Well, Acquisition, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	\$ 500,000
31	50/MG9	LOCKPORT	
32 33 34 35 36	(643)	Lockport Street Improvements, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1	\$ 990,000
37	50/MH9	MANGHAM	
38 39 40 41 42 43	(609)	Mangham Recreation Complex (Richland) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 48,400 \$ 1,520,000 \$ 1,568,400
44	50/MI1	MANSFIELD	
45 46 47 48 49	(688)	Wastewater Collection System Improvements, Planning and Construction (DeSoto) Payable from General Obligation Bonds Priority 5	\$ 50,000

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MI4	MARINGOUIN	
2 3 4 5 6 7 8	(374)	Governmental/Multi-Purpose Facility, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,300 \$ 300,000 \$ 302,300
9	50/MJ5	MINDEN	
10 11 12 13 14 15 16	(238)	Potable Water Ground Storage Tank, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 145,100 \$ 686,300 \$ 831,400
17	50/MJ6	MONROE	
18 19 20 21 22 23 24 25 26	(1235)	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 6,369,900 \$ 25,600,000 \$ 31,969,900
27 28 29 30 31	(1240)	Downtown Development District Facilities and Infrastructure for River Front, Design and Construction (Ouachita) Payable from General Obligation Bonds Priority 5	<u>\$ 100,000</u>
32	50/MK2	MORGAN CITY	
33 34 35 36	(1067) 50/ML2	Water Plant Improvements, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 5  NEW LLANO	<u>\$ 50,000</u>
38 39 40 41 42	(1338)	Water System Improvements, Construction (\$800,000 Local Match) (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 306,500</u>
43	50/ML3	NEW ORLEANS	
44 45 46 47 48	(671)	Fourth District Police Station, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>

	HLS 18KS	5-498	HB NO. 2
1 2 3 4 5 6 7 8 9	(672)	West Bank Park Improvements and George W. Carver Playground Renovations, Including New Soccer and Recreational Facilities, and Skateboard Park Planning and Construction (Orleans)  Payable from General Obligation Bonds  Priority 1  Priority 5  Total	\$ 910,900 \$ 12,325,400 \$ 13,236,300
10 11 12	Priority 1 a	however, that \$450,000 of the Priority 1 appropriation and appropriation shall be used to fund the George W. Carver Playgrd the Skateboard Park at the West Bank Park project, respective	ound Renovations
13 14 15 16 17	(673)	New Consolidated Westbank Fire Station, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 375,000</u>
18 19 20 21 22 23 24 25	(680)	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 225,900 \$ 49,100 \$ 275,000
26 27 28 29 30	(682)	Eastern New Orleans Hospital, Equipment, Acquisition, Installation, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 2,613,000</u>
31	50/ML4	NEW ROADS	
32 33 34 35 36	(692)	Industrial Park Development Project, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 5	<u>\$ 1,000,000</u>
37	50/MM4	OIL CITY	
38 39 40 41 42	(606)	Water Treatment Plant Improvements, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 1,918,400</u>
43	50/MM5	OLLA	
44 45 46 47 48 49 50	(1189)	Downtown Area Sidewalk, Ramps, Curbing, and Fencing Enhancements (LaSalle) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 16,200 \$ 240,000 \$ 256,200

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MM9	PATTERSON	
2 3 4 5 6	(642)	Replacement of Water and Gas Meters in Patterson, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 5	<u>\$ 460,000</u>
7	50/MN5	PLAIN DEALING	
8 9 10 11 12 13 14	(401)	Wastewater Treatment Plant Improvement, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 13,600 \$ 277,900 \$ 291,500
15	50/MO8	RAYNE	
16 17 18 19 20	(899)	Martin Luther King Community Center Improvements, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 5	<u>\$ 315,000</u>
21	50/MO9	RAYVILLE	
22 23 24 25 26	(608)	Wastewater Transport and Treatment Facilities for Economic Development (Richland) Payable from General Obligation Bonds Priority 1	<u>\$ 714,700</u>
27 28 29 30 31 32 33	(1204)	Water Service Facilities for Economic Development, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 660,200 \$ 8,022,300 \$ 8,682,500
34	50/MQ1	ROSEPINE	
35 36 37 38 39	(461)	Rosepine Wastewater Treatment Plant Improvement, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 5	<u>\$ 1,610,000</u>
40	50/MQ3	ST. FRANCISVILLE	
41 42 43 44 45	(370)	Burnet Road Bridge Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 492,100</u>

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MQ8	SCOTT	
2 3 4 5 6	(272)	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 196,100</u>
7	50/MR1	SHREVEPORT	
8 9 10 11 12 13	(760)	C.C. Antoine Park, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 277,300 \$ 822,700 \$ 1,100,000
14	50/MR2	SIBLEY	
15 16 17 18 19	(636)	Wastewater Treatment Facilities Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ 303,800</u>
20	50/MS4	SPRINGFIELD	
21 22 23 24	(340)	Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 724,900</u>
25	50/MS5	SPRINGHILL	
26 27 28 29 30	(634)	Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 5	<u>\$ 70,000</u>
31 32 33 34 35 36	(1348)	Recreational Complex (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 500,000 \$ 2,185,000 \$ 2,685,000
37	50/MS9	SULPHUR	
38 39 40 41 42 43 44	(460)	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 300,000 \$ 2,400,000 \$ 2,700,000

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MT3	TALLULAH	
2 3 4 5 6	(1203)	Emergency Water Production, Transmission and Treatment, Acquisition, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 5	<u>\$ 500,000</u>
7	50/MU2	VIDALIA	
8 9 10 11 12 13 14	(283)	Development of a Slackwater Port on the Mississippi River, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 8,908,400 \$ 4,250,000 \$ 13,158,400
15	50/MU6	VIVIAN	
16 17 18 19 20 21 22	(921)	Water and Wastewater System Improvements and Extension, Planning and Construction (Caddo)  Payable from General Obligation Bonds  Priority 1  Priority 5  Total	\$ 60,500 \$ 872,100 \$ 932,600
23	50/MV3	WESTLAKE	
24 25 26 27 28 29 30 31 32	(748) (750)	Police and Emergency Response Facility, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1  New Water Well, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	\$ 1,000,000 \$ 550,000
33	50/MV4	WESTWEGO	<u>Ψ 330,000</u>
34 35 36 37 38	(349)	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 1,000,000</u>
39 40 41 42 43	(351)	The WHARF, Planning, Construction, and Site Preparation (Jefferson) Payable from General Obligation Bonds Priority 1	\$ 200,000
44 45 46 47	(352)	Water Tower, Line and Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 450,000</u>

	HLS 18RS-498		ORIGINAL HB NO. 2	
1 2 3 4	(357)	Drainage Improvements, Phase I (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 26,700</u>	
5 6 7 8 9	(358)	Emergency Preparedness Building, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,061,500</u>	
10 11 12 13	(359)	Farmers/Fisheries Market, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5	<u>\$ 66,600</u>	
14 15 16 17	(360)	Fire Station, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 3,160,200</u>	
18 19 20 21 22 23	(361)	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction (Jefferson)  Payable from General Obligation Bonds  Priority 1	<u>\$ 1,402,200</u>	
24 25 26 27	(362)	Sala Avenue Street and Infrastructure Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 400,000</u>	
28 29 30 31 32 33 34	(363)	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction (Jefferson)  Payable from General Obligation Bonds  Priority 1  Priority 5  Total	\$ 500,000 \$ 500,000 \$ 1,000,000	
35 36 37 38	(781)	Water Plant Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 2,799,000</u>	
39	50/MW2	YOUNGSVILLE		
40 41 42 43 44 45 46	(266)	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 112,800 \$ 150,000 \$ 262,800	

	HLS 18RS-498		ORIGINAL HB NO. 2
1	50/MW3	ZACHARY	
2 3 4 5 6 7 8	(297)	Water System Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,300,000 \$ 330,000 \$ 1,630,000
9	50/N02	TULANE UNIVERSITY	
10 11 12 13 14	(1023)	Tulane River and Coastal Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 685,500</u>
15	50/N03	THE AUDUBON NATURE INSTITUTE, INC.	
16 17 18 19 20 21	(618) <b>50/N05</b>	Audubon 2020 Exhibits (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total  NEW ORLEANS EXHIBITION HALL AUTHORITY	\$ 2,907,900 \$ 33,981,600 \$ 36,889,500
23 24 25 26	(1294)	Property Development Project (Orleans) Payable from General Obligation Bonds Priority 5	\$ 25,000,000
27	50/N12	LOUISIANA CHILDREN'S MUSEUM	
28 29 30 31 32	(948)	Early Learning Village, Planning, Design, Construction and Equipment (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 11,471,300</u>
33	50/N13	CHENNAULT INTERNATIONAL AIRPORT AUTHO	RITY
34 35 36 37 38 39 40	(887)	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 350,000 \$ 2,750,000 \$ 3,100,000
41 42 43 44 45 46	(888)	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	\$ 260,000

1	50/N25	WYES TV NEW ORLEANS	
2 3 4 5	(800)	WYES Katrina Rebuilding/Equipment Project (Orleans) Payable from General Obligation Bonds Priority 1	\$ 1,504,00 <u>0</u>
6 7	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL DEVELOR DISTRICT	PMENT
8 9 10 11 12	(498)	Warehouse/Distribution Complex, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 5	<u>\$ 200,000</u>
13	50/N34	ODYSSEY HOUSE LOUISIANA, INC.	
14 15 16 17 18 19 20	(993)	Odyssey House Louisiana Renovation Project, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,011,500 \$ 4,877,300 \$ 5,888,800
21	50/N74	THE NATIONAL WORLD WAR II MUSEUM, INC.	
22 23 24 25 26 27	(321)	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 13,900,000</u>
28	50/NA2	LAFAYETTE AIRPORT COMMISSION	
29 30 31 32 33 34 35	(468)	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,300,000 \$ 8,200,000 \$ 9,500,000
36 37	50/NBB	THE LIGHTHOUSE FOR THE BLIND IN NEW ORLE INCORPORATED	EANS,
38 39 40 41 42	(253)	Economic Development Project, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 4,205,100</u>

1	50/NC2	BATON ROUGE RECREATION AND PARKS COMM	ISSION	I
2 3 4 5 6 7	(1048)	Children's Museum, Planning and Construction (\$5,000,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5	\$ \$ \$	115,500 145,000
8		Total	\$	260,500
9 10 11 12 13 14 15	(1049)	Central Community Sports Park, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	1,000 255,000 256,000
16 17 18 19 20 21 22	(1050)	Anna T. Jordan Site and Facility Improvements (Non-State Match Required) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	70,300 150,000 220,300
23	50/NCJ	WATERWORKS DISTRICT #14 OF WARD #5, CALC	ASIEU	PARISH
24 25 26 27 28	(458)	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 5	<u>\$</u>	50,000
29 30	50/NDN	OPPORTUNITIES INDUSTRIALIZATION CENTER INCORPORATED OF OUACHITA		
31 32 33 34	(1394)	New Education Building, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 5	\$	405,000
35	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #	1	
36 37 38 39 40	(1019)	Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 5	<u>\$</u>	120,000
41	50/NGQ	THE STRAND THEATER OF SHREVEPORT CORPO	RATIO	N
42 43 44 45 46 47 48	(403)	Repair and Renovation to the Strand Theatre of Shreveport (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	26,600 984,000 1,010,600

1	50/NJ9	DRYADES YMCA		
2 3 4 5	(829)	Technical Training Center, Planning and Construction (Orleans) Payable from General Obligation Bonds		
5 6 7		Priority 1 Priority 5 Total	\$ \$ \$	139,500 7,759,500 7,899,000
			<u> </u>	,,000,000
8 9	50/NJZ	GRAVITY DRAINAGE DISTRICT #8 OF WARD #1, OPARISH	CALCA	ASIEU
10 11 12	(1253)	Belfield Ditch Drainage Improvement Project, Planning and Construction (Calcasieu)		
13 14		Payable from General Obligation Bonds Priority 1	<u>\$</u>	910,000
15 16	50/NMB	WATERWORKS DISTRICT #1 OF WARD #1 OF CAI PARISH	LCASI	EU
17 18 19	(831)	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction (Calcasieu)		
20 21		Payable from General Obligation Bonds Priority 1	\$	225,000
		·	Ψ	223,000
22	50/NMD	BELMONT WATERWORKS, INC.		
23 24 25	(1225)	Water System Improvements, Planning and Construction (Sabine)		
26 27 28		Payable from General Obligation Bonds Priority 1 Priority 5	\$ \$	470,800 875,700
29		Total	\$	1,346,500
30	50/NMG	LIVINGSTON ASSOCIATION FOR RETARDED CHI	LDRE	N, INC.
31 32 33	(1130)	New Facility for Livingston Association for Retarded Children, Inc. Planning and Construction (Livingston)		
34 35		Payable from General Obligation Bonds Priority 1	\$	530,000
36	50/NML	CITY OF GRETNA POLICE DEPARTMENT		
37 38 39	(1007)	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction		
40 41 42		(Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,051,800
43	50/NNL	HUNGARIAN SETTLEMENT HISTORICAL SOCIET	Y, INC	<b>C.</b>
44 45 46 47	(48)	Hungarian Settlement Historical Museum, Planning and Construction (Livingston) Payable from General Obligation Bonds		
48		Priority 1	<u>\$</u>	172,000

1	<b>50/NNW</b>	BEAUREGARD PARISH WATERWORKS DISTRICT	#3
2 3 4	(483)	Longacre Road Water Plant Improvements, Planning and Construction (Beauregard)	
5 6		Payable from General Obligation Bonds Priority 5	\$ 50,000
7	50/NP3	BAYOU LAFOURCHE FRESH WATER DISTRICT	
8 9 10 11 12	(1017)	Donaldsonville Flood Control, Planning and Construction (Ascension, Assumption, Lafourche, Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 765,000</u>
13	<b>50/NPD</b>	IBERIA ECONOMIC DEVELOPMENT AUTHORITY	
14 15 16 17 18	(1005)	Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 2,337,500</u>
19	50/NQV	BEAUREGARD WATERWORKS DISTRICT #6	
20 21 22 23 24 25 26	(455)	Water System Improvements, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 78,500 \$ 1,505,000 \$ 1,583,500
27	50/NQW	CALCASIEU WATERWORKS DISTRICT #10	
28 29 30 31	(459)	New Water System, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 5	<u>\$ 750,000</u>
32	50/NRO	NATCHITOCHES COMMUNICATIONS DISTRICT	
33 34 35 36 37	(173)	Natchitoches Parish Emergency Communications District, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	\$ 2,465,200
38	50/NSX	MOREHOUSE PARISH SHERIFF	
39 40 41 42 43 44	(1319)	Operations Center Relocation, Site Development, Renovations and Improvements, Planning and Construction (\$130,000 Local Match) (Morehouse) Payable from General Obligation Bonds Priority 5	<u>\$ 14,400</u>

1	30/N I D	CALCASIEU WATERWORKS DISTRICT 12 WARD.	•	
2 3	(1179)	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction		
4 5		(Calcasieu)		
6		Payable from General Obligation Bonds Priority 1	\$	496,600
7	50/NTK	THE UNION LINCOLN REGIONAL WATER SUPPLY	Y INI	TIATIVE
,	00/1/112			
8	(581)	Development of Alternative Water Supply from Lake		
9		D'Arbonne for Lincoln and Union Parishes		
10		(Lincoln, Union)		
11 12		Payable from General Obligation Bonds Priority 1	\$	1,709,700
13		Priority 5		2,400,000
14		Total	<u>\$</u> \$	4,109,700
	<b>50/NILIO</b>		<u></u>	<del></del>
15	50/NUO	HOUSTON RIVER WATERWORKS DISTRICT 11		
16	(821)	Elevated Water Tank and Associated Piping, Planning		
17		and Construction		
18		(Calcasieu)		
19		Payable from General Obligation Bonds	Φ	(05,000
20		Priority 1	<u>\$</u>	605,000
21	50/NUR	9TH WARD FIELD OF DREAMS		
22	(780)	9th Ward Field of Dreams Football and Track Stadium,		
23		Planning and Construction		
24		(Orleans)		
25		Payable from General Obligation Bonds	<b>c</b>	1 415 000
26		Priority 5	<u>\$</u>	1,415,000
27	50/NUV	MONROE DOWNTOWN ECONOMIC DEVELOPME	NT D	ISTRICT
28	(864)	Monroe Riverwalk, Planning and Construction		
29		(Ouachita)		
30		Payable from General Obligation Bonds		
31		Priority 5	<u>\$</u>	116,200
32	50/NVW	OUR LADY OF THE LAKE CHILDREN'S HOSPITAI		
33	(762)	Our Lady of the Lake Children's Hospital, Acquisition,		
34	` '	Planning and Construction		
35		(East Baton Rouge)		
36		Payable from General Obligation Bonds		
37		Priority 1	\$	2,236,100
38		Priority 5	\$	11,000,000
39		Total	\$	13,236,100
40 41	50/NWM	NORTH DELTA REGIONAL PLANNING AND ECON DEVELOPMENT DISTRICT, INC.	IOMI	C
42	(1182)	North Delta Innovation Technology and Disaster		
43	, ,	Recovery Center		
44		(Ouachita)		
45		Payable from General Obligation Bonds		
46		Priority 5	<u>\$</u>	950,000

	1120 10110		_2	HB NO. 2
1	50/NWR	LOUISIANA SWAMP BASE, INC.		
2 3 4 5 6	(302)	Camp Atchafalaya Swamp Base, Planning, Design and Construction (St. Martin) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,780,000
7	50/NWW	THRIVE FOUNDATION		
8 9 10 11	(1031)	New Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	244,000
12	50/NXE	OCHSNER CLINIC FOUNDATION		
13 14 15 16 17 18 19	(120)	Ochsner Transplant Center of Excellence - Innovation Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	3,500,000 6,500,000 10,000,000
20	50/NZB	LIVINGSTON PARISH AIRPORT DISTRICT		
21 22 23 24 25	(1451)	Livingston Executive Airport, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,000
26	<b>50/S10</b>	CALCASIEU PARISH SCHOOL BOARD		
27 28 29 30 31 32 33	(1429)	Renovations to Lake Charles Boston Stadium, Planning and Construction (Calcasieu) Payable from State General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	177,000 823,000 1,000,000
34	<b>50/S18</b>	EAST CARROLL PARISH SCHOOL BOARD		
35 36 37 38 39	(637)	Administration Building, Acquisition and Renovation, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 5	<u>\$</u>	280,000
40	50/S63	WEST FELICIANA PARISH SCHOOL BOARD		
41 42 43 44 45 46 47	(280)	Julius Freyhan Cultural/Conference Center, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> <u>\$</u>	99,000 2,999,000 3,098,000

Section 1.A. The projects in this Section did not submit a capital outlay request for Fiscal Year 2018-2019 by November 1, 2017, in compliance with the provisions of Act 419 of the 2016 Regular Session of the Legislature. However, commitments have been made against the lines of credit granted for these projects in Fiscal Year 2017-2018. The appropriations made in this Section are intended to provide funding to satisfy commitments made to certain projects against general obligation bond cash lines of credit granted for appropriations in Act 4 of the 2017 Second Extraordinary Session of the Louisiana Legislature and to provide funding for capital outlay budget requests applications which were submitted after the November 1, 2017 deadline. Therefore, notwithstanding the provisions of R.S. 39:101(A) and R.S. 39:112(C) or any other provision of law capital outlay budget request applications for Fiscal Year 2018-2019 created administratively by the office of facility planning and control for projects listed in this section are hereby deemed to have timely been submitted and as such shall be eligible for cash and noncash lines of credit for Fiscal Year 2018-2019.

## EXECUTIVE DEPARTMENT

16	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT		
17 18 19 20 21	(1411)	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	\$	2,681,100
22 23 24 25	(1412)	Improvements to the Superdome (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	4,247,600
26		DEPARTMENT OF EDUCATION		
27	19/618	SOUTHERN UNIVERSITY - SHREVEPORT		
28 29 30 31 32	(1430)	New Classroom Building, Southern University - Shreveport, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	\$	546,100

## 1 50/NBM BLACK RIVER LAKE COMMISSION 2 (1448)Black River Lake Drainage Structure Installation, Studies, 3 Permits, Planning and Construction 4 (Concordia) 5 Payable from General Obligation Bonds 6 255,000 Priority 1 7 NORTH LOUISIANA CRIMINALISTICS LAB 50/NJ8 8 (1427)Replacement of Shreveport Facility, Planning and Construction 10 (Caddo) 11 Payable from General Obligation Bonds 12 333,700 Priority 1 13 Section 2. The expenditure of funds appropriated in this Act, except appropriations 14 made to nonprofit economic development corporations, shall be in conformity to all existing 15 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any 16 other statutes affecting the capital outlay program for state government, state institutions, 17 and political entities. No contract shall be awarded for any project prior to the granting of 18 a line of credit or the sale of bonds by the State Bond Commission, determination by the 19 state treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow 20 Account for the project, or delivery of revenue bonds whose issuance is authorized in 21 Section 1 of this Act. 22 Section 3. Payment for projects specified in this Act must be made by warrant 23 submitted to the division of administration, Department of Transportation and Development, 24 the state treasurer or other administering agency as provided in Section 8, whichever is 25 appropriate, only to the extent of funds required for immediate payment. Copies of invoices 26 or other supporting documentation shall be submitted with warrants. In the event that any 27 equipment included in this Act, is procured pursuant to the provisions of the State Lease-28 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such piece of 29 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require 30 equipment to be leased under the State Lease-Purchase Act to be included in the executive 31 budget and approved by the legislature through inclusion in the General Appropriation Act 32 shall be considered waived upon the inclusion of such equipment in this Act. Projects 33 contained in this Act may, at the direction of the division of administration and with the 34 approval of the State Bond Commission, alternatively be funded through financing programs

1 heretofore or hereafter provided by a public trust and public corporation duly organized

2 pursuant to R.S. 9:2341 et seq., having for its beneficiary the state and the Louisiana Local

3 Government Environmental Facilities and Community Development Authority, pursuant to

4 R.S. 33:4548.1 et seq.

Section 4. If at any time during the Fiscal Year 2018-2019, the governor should find, or the Joint Legislative Committee on the Budget or the commissioner of administration should report to the governor, that the receipts of the treasury are falling short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely to be incurred, the governor shall take such steps as deemed necessary to prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls under an agency which is abolished or for which funds are not appropriated in the 2018-2019 General Appropriation Act, then the funds appropriated in this Act for such capital outlay projects shall not be expended unless deemed necessary by the governor to protect life or property. In the event that legislation is enacted which transfers facilities or programs for which projects are funded in this Act, on behalf of one agency, institution, department, or management board to another agency, institution, department, or management board to another agency, institution, department, or management board, then the projects in this Act shall be deemed transferred also.

Section 5. All monies appropriated by this Act and any applicable funds of a prior capital outlay budget act adopted by the legislature shall be deposited by the state treasurer in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the state treasury. In accordance with R.S. 36:764, no later than sixty days following the end of each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget and the commissioner of administration, all funds contained in the Miscellaneous Fund of the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions contained herein or other law to the contrary, any original issue premium or accrued interest proceeds received pursuant to the sale of general obligation bonds shall remain on deposit to the credit of the Bond Security and Redemption Fund until such time as they may be utilized in accordance with U.S. Department of the Treasury Regulations promulgated pursuant to the Internal Revenue Code of 1986. All such monies shall be administered according to the particular act pertaining to the fiscal year in which such

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monies were appropriated. If it is determined by the director of the office of facility planning and control, division of administration, that the funds appropriated by this Act or any prior capital outlay budget act are not sufficient to complete the projects contained in any capital outlay budget act, through unavoidable deficiencies in appropriation, including administrative and legal requirements, the commissioner of administration, subject to approval of the Joint Legislative Committee on the Budget, may direct the use of interest earned from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of completing the projects contained in any capital outlay budget act and such money shall be deemed appropriated in specific amounts necessary for such purpose. All appropriations in this Act which are made as additions to funds for previously authorized projects shall be included, for accounting purposes, in the account of the previously authorized projects. If it is determined by the director of the office of facility planning and control, division of administration, that it is cost effective and practical to combine individual appropriations, the commissioner of administration, subject to the approval of the Joint Legislative Committee on the Budget, may direct that two or more appropriations or parts thereof may be combined into a single project for accounting and audit purposes. The commissioner of administration may direct that funding in the various statewide and/or multiple parish projects for improvements for state facilities may be transferred to any project, in this Act or any previous Capital Outlay Act, which require supplemental funding for improvements for state facilities which qualify for funding through the various statewide and/or multiple parish projects for improvements for state facilities. The office of facility planning and control, division of administration is authorized to receive settlements and vendor rebates not in excess of \$50,000 unless approved by the Joint Legislative Committee on the Budget, and to add those receipts to the funding for projects in this Act or any previous Capital Outlay Act for which project funds are received. The office of facility planning and control, division of administration is authorized to receive insurance payments and are hereby authorized to immediately repair facilities that suffer insurance losses without those projects being included in the Act and shall report to the Joint Legislative Committee on the Budget any expenditures from insurance funds received

1 pursuant to this section. A portion, as determined by the commissioner of administration and 2 not to exceed one percent (1%), of the funding for projects which qualify for the Percent for 3 Art Program and not to exceed \$450,000 for an individual, qualifying project, may be 4 transferred from the qualifying project budgets, to the Department of Culture, Recreation and 5 Tourism for costs of acquiring art and administering the program. For all Percent for Art 6 Program projects in this or any previous capital outlay, up to ten percent (10%) of the 7 aforementioned one percent (1%) may be used for the costs of administering the projects. 8 Section 6. Prior to March 1, 2019, each agency authorized to administer capital 9 outlay projects shall submit to the Joint Legislative Committee on Capital Outlay a list of 10 projects that are completed and the cash balances remaining in each project for any 11 completed project not included in the annual report submitted pursuant to R.S. 39:105 or in 12 the annual reports submitted pursuant to R.S. 39:112. 13 Section 7. The commissioner of administration, with the approval of the Joint 14 Legislative Committee on the Budget, is authorized to supplement or substitute the 15 appropriations specified in this or previous capital outlay acts with any federal or other funds 16 which are or may become available and such funds shall be deemed appropriated in specific 17 amounts necessary for the purposes of this Act. Any funds received by the State Bond 18 Commission as a result of a prepayment of reimbursement contracts as authorized by law 19 and the policy and procedure for reimbursement contracts of the Department of Treasury, 20 office of State Bond Commission, shall be deposited as set forth in such policy and 21 procedure and shall be deemed available and appropriated in specific amounts necessary for 22 the purposes of this Act pursuant to the procedure set forth in this section. 23 Section 8A. All of the funds herein appropriated, except for appropriations made to 24 the Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition 25 District, the Department of Economic Development, the Coastal Protection and Restoration 26 Authority, the Division of Administration for Supplemental State Funds for Local 27 Government Assistance Program, the Division of Administration for the Community Water 28 Enrichment Program or the Department of Transportation and Development, shall be 29 considered as having been appropriated directly to the Office of Facility Planning and 1 Control, Division of Administration, and all projects herein authorized and funded shall be 2 subject to the provisions of R.S. 39:101 through 128.

- (1) Notwithstanding anything contained in this act to the contrary or any other provision of law, the appropriations made for the Louisiana Stadium and Exposition District shall be appropriated directly to the Louisiana Stadium and Exposition District, and are public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for economic development, including the generation of tax revenue, creation of jobs, and the generation of tourism, and may be used to reimburse any expenditure made prior to the granting of a line of credit or the sale of bonds by the State Bond Commission, determination by the State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the project.
- (2) The Louisiana Stadium and Exposition District may apply up to \$10,000,000 to reimburse the New Orleans Pelicans NBA, LLC for costs incurred in constructing a new training facility as contemplated by the Amended and Restated Arena Use Agreement dated July, 1 2015; but, otherwise, contracts for projects funded through this appropriation shall be awarded utilizing the public bid and contractual review process set forth in Chapter 10 of Title 38 and Chapter 17 of Title 39 of the Louisiana Revised Statutes of 1950, except with respect to time requirements, or, in order to encourage competition for the projects funded through this appropriation and to complete the projects in a timely manner, the Louisiana Stadium and Exposition District shall have the authority to select a general contractor through an RFP process whereby general contractors will bid general conditions and contractor's fee based on the direct construction budget. The alternative time requirements shall be approved by the Commissioner of Administration before the awarding of any such contracts.
- (3) Further, with respect to appropriations to the Louisiana Stadium and Exposition District for the TPC Louisiana, Planning and Construction project, the Louisiana Stadium and Exposition District shall be permitted to use alternative competitive procurement and delivery methods for the award of any contracts to be funded through such appropriation.
- (4) The Louisiana Stadium and Exposition District shall have the authority to directly appoint a design professional from a list of a minimum of three architectural firms

1 or joint ventures with professional sports facility design experience acceptable to the

- 2 Commissioner of Administration and shall be exempt from other state requirements for
- 3 selection of designers. The design professional fee shall be in accordance with state
- 4 guidelines administered by the Office of Facility Planning and Control, Division of
- 5 Administration.
- 6 Section 8B.(1)(a) All of the funds appropriated in the Capital Outlay Act under the
- 7 name of non-state entities shall be administered by the Office of Facility Planning and
- 8 Control, Division of Administration, under cooperative endeavor agreements. Cooperative
- 9 endeavor agreements entered into pursuant to this Act, and approved by the Commissioner
- of Administration or his designee, or the Secretary of the Department of Transportation and
- 11 Development for projects appropriated to or administered by the Department of
- 12 Transportation and Development, shall not be required to be submitted to the Division of
- 13 Administration, Office of Contractual Review.
- 14 (b) Further, for all projects in the Capital Outlay Act or a previous Capital Outlay
- 15 Act which are appropriated to the Office of Facility Planning and Control, Division of
- 16 Administration, including those administered by cooperative endeavor agreements, up to six
- percent of each line-item may be used for costs of administering the projects.
- 18 (c) For all projects in Capital Outlay Act or a previous Capital Outlay Act
- 19 appropriated to the Department of Transportation and Development, up to six percent of
- 20 each line-item may be used for costs of administering the projects, or for field
- 21 engineering/construction supervision.
- 22 (2) Notwithstanding anything in this Act, or a previous Capital Outlay Act, the
- 23 Office of Facility Planning and Control may enter into a cooperative endeavor agreement
- 24 with the Archdiocese of New Orleans and Jefferson Parish for the Preservation and
- 25 Restoration of Historic Structure for Hope Haven/Madonna Manor Campus, Planning and
- 26 Construction project.
- 27 (3) Notwithstanding anything in this Act, or a previous Capital Outlay Act, the
- 28 Office of Facility Planning and Control may enter into a cooperative endeavor agreement
- 29 with Terrebonne Parish Recreation Districts Two and Three and Terrebonne Parish for the

1 Terrebonne Sports Complex Phase I, Infrastructure Improvements, Acquisition, Planning

- 2 and Construction project.
- 3 Section 8C. Line-item general obligation bond projects appropriated to the
- 4 Department of Transportation and Development in the Capital Outlay Act or a previous
- 5 Capital Outlay Act shall be authorized to draw Transportation Trust Funds from the
- 6 Highway Program appropriation, for supplemental funding on overruns in excess of the
- 7 original estimated project cost as determined by the Department of Transportation and
- 8 Development, provided however that said projects are in the state or federal highway system
- 9 and in the priority program, and the overrun is less than \$50,000. Any such overrun of
- 10 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.
- Section 8D. All ports, levee districts and other non-state entities must have a fully
- 12 executed cooperative endeavor agreement, from the Office of Facility Planning and Control,
- 13 Department of Transportation and Development, or the State Treasurer, whichever is
- 14 appropriate, before entering into any contracts which obligate state funding and must follow
- all laws pertaining to public bidding. If a port, levee district or other non-state entity enters
- into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor
- 17 agreement, then payments under such contracts are prohibited from capital outlay
- appropriations, and are the sole responsibility of the port, levee district, or other non-state
- 19 entity.
- Section 8E. Exemptions from timing provisions for funding and execution of
- 21 cooperative endeavor agreements and contracts
- 22 (1) Notwithstanding the provisions of this Act, the Capital Outlay Act, or any
- previous capital outlay act, contracts may be entered into for the Atchafalaya Basin
- 24 Protection and Enhancement Kemper Williams project in St. Mary Parish prior to a
- 25 cooperative endeavor agreement being entered into with the state.
- 26 (2) Notwithstanding anything contained in this Act, the Capital Outlay Act, or any
- 27 previous capital outlay act to the contrary or any other provision of law, contracts may be
- 28 entered into for the Youngsville Sports Complex project in Lafayette Parish, prior to receipt
- of funding and prior to execution of the cooperative endeavor agreement and the state is
- authorized to financially participate in obligations created by such contracts.

agreement.

(3) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary, contracts may be entered into for the City of New Orleans, Eastern New Orleans Hospital and Medical Office Building, Real Estate Acquisition, Planning, Design, Construction, Renovation and Equipment project prior to receipt of funding and prior to execution of the cooperative endeavor agreement. (4) Notwithstanding anything contained in this Act, or the Capital Outlay Act, or any other capital outlay act, contracts may be entered into for the Port of South Louisiana, Globalplex Rail Siding; Globalplex Terminal Building #71 Upgrade, Planning and Construction and/or Administration Building (also known as the Business Development

(5) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other provision of law, contracts may be entered into for the Greater Baton Rouge Port Commission Inland Rivers Marine Terminal Dock and Access Roadway Construction Project, Planning and Construction Project prior to receipt of funding and prior to the execution of a cooperative endeavor agreement.

Center) projects prior to receipt of funding and prior to execution of a cooperative endeavor

- (6) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other provision of law, contracts may be entered into for the Outpatient Clinics in Rapides Parish, Planning and Construction project for the Division of Administration prior to the execution of a cooperative endeavor agreement.
- (7) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other provision of law, contracts may be entered into for the Mississippi River Levee Raising, Arkansas to Old River project prior to receipt of funding, and the State is authorized to financially participate in obligations created by such contracts.
- (8) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other provision of law, contracts may be entered into for the Old McKinley High School Community Center on Thomas Delpit Drive in the City of Baton Rouge, Kitchen and Building Renovations, Repairs and Upgrades Including Elevator Repair Project prior to receipt of funding and prior to the execution of a cooperative endeavor agreement, and unless the Commissioner of Administration is advised by bond counsel to the state that such

1 may violate federal tax law, the appropriation may be used to reimburse any expenditure

- 2 made prior to the granting of a line of credit or the sale of bonds by the State Bond
- 3 Commission.
- 4 Section 8F. Pursuant to R.S. 39:112(E)(2), non-state entity projects shall require a
- 5 match of not less than twenty-five percent of the total requested amount of funding;
- 6 however,
- 7 (1) Notwithstanding the provisions of R.S. 39:112(E)(2), the project for
- 8 Independence, Independence Area Community Pavilion, Planning and Construction, shall
- 9 be exempt from all local match requirements.
- 10 (2) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 11 contrary, any other provisions of law, or the provisions of R.S. 39:112(E)(2), the project for
- 12 Eden House, New Facility, Acquisition, Planning and Construction, shall be exempt from
- all local match requirements.
- 14 (3) Notwithstanding anything contained in this Act, the Capital Outlay Act, any
- other provision of law, or the provisions of R.S. 39:112(E)(2) to the contrary, the project for
- 16 Lockport Street Improvements, Planning and Construction, shall be exempt from all local
- 17 match requirements.
- 18 (4) Notwithstanding anything contained in this Act, any prior Capital Outlay Act,
- any other provision of law, or the provisions of R.S. 39:112(E)(2) to the contrary, the project
- for the Village of Doyline Wastewater Treatment Facility shall be exempt from all local
- 21 match requirements.
- Section 8G. Pursuant to R.S. 39:102, each capital outlay budget request submitted
- as required by R.S. 39:101 shall include a detailed project description and justification for
- each new project requested; however,
- 25 (1) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 26 contrary or any other provision of law, the scope of the appropriations made in the Capital
- Outlay Act or any other Capital Outlay Act for the St. Mary Parish Plantation Pump Station
- Replacement project shall be deemed to include repair, equipment, rehabilitation and
- 29 infrastructure improvements at the existing Plantation Pump Station.
- 30 (2) Notwithstanding anything contained in this Act or the Capital Outlay Act to the

1 contrary or any other provision of law, the scope of the appropriations made in this or any

- 2 other Capital Outlay Act for the Louisiana 4-H Foundation, Youth Education Development
- 3 Camp Windy Wood project, shall be deemed to include planning, construction, and
- 4 acquisition.
- 5 (3) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 6 contrary or any other provision of law, the scope of the appropriations made in the Capital
- 7 Outlay Act or any other Capital Outlay Act for the Youngsville Parkway Road project shall
- 8 be deemed to include waterline improvements and roadway lighting.
- 9 (4) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 10 contrary, or any other provision of law, the scope of the appropriations made in the Capital
- Outlay Act or any other Capital Outlay Act for the City of New Orleans, Eastern New
- 12 Orleans Hospital and Medical Office Building, Real Estate Acquisition, Planning, Design,
- 13 Construction, Renovation and Equipment project, the City of New Orleans may make such
- capital outlay funds available to the Parish Hospital Service District of the Parish of Orleans
- 15 District "A" in furtherance of the District's planning, design, acquisition, development,
- renovation, construction, equipment and operation of a hospital and medical office building
- in Eastern New Orleans.
- 18 (5) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- contrary or any other provision of law, the scope of the appropriations made in the Capital
- 20 Outlay Act or any other Capital Outlay Act for the Jefferson Parish Bonnabel Canal
- 21 Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning
- and Construction project shall be deemed to include steel sheet pile bulkhead, and/or bank
- 23 excavation and reshaping, bridge replacement, property acquisition, demolition and
- 24 improvements needed to stabilize the canal bank along the Bonnabel Drainage Canal in
- order to address canal bank failures between Veterans Boulevard and West Esplanade
- Avenue.
- 27 (6) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- contrary or any other provision of law, the scope of the appropriations made in this or any
- other Capital Outlay Act for the New Orleans West Bank Park Improvements, New Soccer
- 30 and Recreational Facilities, and Skateboard Park project and the Norman Playground

1 Basketball Gym, Planning and Construction project shall be deemed to include the George

- W. Carver Playground, Renovations and Upgrades project for the West Bank Park project
- 3 and park enhancements for a walking track, basketball, football and baseball fields and a
- 4 concession stand for the Norman Playground project.
- 5 (7) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 6 contrary or any other provision of law, the Parks Municipal Complex, Planning and
- 7 Construction project shall include the purchase, construction or renovation of a new facility
- 8 in St. Martin Parish.
- 9 (8) Notwithstanding anything contained in this Act or the Capital Outlay Act to the
- 10 contrary or any other provision of law, The Vernon/Fort Polk Thoroughfare Electrical Power
- 11 Extension project shall include Utilities Including Generators.
- 12 (9) Notwithstanding anything in this Act, the Capital Outlay Act, any previous
- capital outlay act, or other provision of law to the contrary, the scope of the appropriation
- 14 for the Port of South Louisiana Globalplex Terminal Building #71 Upgrade project shall be
- deemed to also include similar upgrades for other Globalplex Terminal Buildings.
- 16 (10) Notwithstanding anything contained in this Act, the Capital Outlay Act, or any
- other provision of law to the contrary, the scope of the appropriation for the Department of
- 18 Transportation and Development, LA 22 Improvements (LA 16 to Diversion Canal),
- 19 Planning and Construction (Livingston) is deemed to also include the overlay of LA 22 from
- Head of Island to Chinquapin Bridge.
- 21 (11) Notwithstanding anything contained in the Act or a previous Capital Outlay
- Act, any provision of law, or in any cooperative endeavor agreement between the Office of
- Facility Planning and Control and Westwego, the scope of the appropriations in this or any
- previous Capital Outlay Act for Westwego, The WHARF project shall be deemed to include
- site preparation.
- 26 (12) Notwithstanding anything contained in the Act or the Capital Outlay Act to the
- 27 contrary or any other provision of law, the Slip Dredging and Improvements for the
- 28 Terrebonne Port Commission Government Multi-Use Complex, Planning and Construction
- 29 project shall be deemed to include Houma Navigation Canal Dredging.
- 30 (13) Notwithstanding anything contained in this Act or a previous Capital Outlay

1 Act, any provision of law, or in any cooperative endeavor agreement between the Office of 2 Facility Planning and Control and the Pontchartrain Levee District, the scope of the 3 appropriations in this or any previous Capital Outlay Act for the Pontchartrain Levee 4 District, East St. Charles Urban Flood Control project shall be deemed to include planning, 5 design, and construction of the East St. Charles Urban Flood Control project, including the 6 Almedia, St. Rose, and Airport Pump Stations located in the eastern end of the East Bank 7 of St. Charles Parish. 8 (14) Notwithstanding anything contained in this Act, the Capital Outlay Act, or any 9 other Capital Outlay Act, the scope of the appropriation for the Department of 10 Transportation and Development, Jimmie Davis Bridge Rehabilitation and Lighting, 11 Planning and Construction project in Bossier and Caddo parishes, shall be deemed to include 12 the planning, design and construction of a new bridge. 13 Section 8H. Notwithstanding anything contained in this Act or the Capital Outlay 14 Act, or in any cooperative endeavor agreement between the Office of Facility Planning and 15 Control and the City of New Orleans or the Hospital Service District to the contrary, the 16 Hospital Service District may mortgage or otherwise encumber any and all land, real estate 17 property, including buildings and equipment, and appurtenances acquired, in whole or part, 18 with state capital outlay funds provided that bond counsel to the state opines that such 19 mortgage shall not affect the tax-exempt status of the bonds to be issued by the state for the 20 project. 21 Section 8I. Notwithstanding anything contained in this Act or the Capital Outlay Act 22 to the contrary or any other provision of law, the Parish Road Improvements Project for 23 Franklin Parish is exempt from the contract limit set forth in R.S. 38:2212. 24 Section 8J. Notwithstanding anything contained in this Act or the Capital Outlay Act 25 to the contrary or any other Act or provision of law, the appropriations made for the 26 Executive Department for facilities which promote economic development included in the 27 Repair, Restoration, and Replacement for Hurricanes Katrina and Rita project, and the 28 Department of Economic Development projects are for public purposes pursuant to the 29 provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for economic 30 development, including the generation of tax revenues, creation of jobs, promotion of 1

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tourism, and creation of facilities for charitable, cultural, artistic, educational, social, civic, research, service, economic development activities, or provide facilities for professional golf events, pursuant to the terms of cooperative endeavor agreements, including leases and all expenditures of these appropriations and may be exempted, by the Commissioner of Administration, from all statutes relative to public bidding, contractual review and the provisions of R.S. 33:9029.2(D) and in lieu thereof be allowed to use alternative competitive contracting arrangements where the appropriate administering entity submits documentation to the Commissioner of Administration substantiating that it is in the best interest of the citizens of the state, due to economic and/or operational benefits, and the necessity to complete the projects in a timely manner; and, the appropriate administering entity shall have the authority to directly appoint the design professional from a list of a minimum of three design firms or joint ventures with the appropriate specialized facility design experience submitted to and acceptable to the Commissioner of Administration and shall be exempt from other state requirements for selection of designers, and may include expenditures for computers, fixtures, furniture, and other equipment as such is deemed to be capital outlay in nature, and unless the Commissioner of Administration is advised by bond counsel to the State that such may violate federal tax law, may be used to reimburse any expenditure made prior to the granting of a line of credit or the sale of bonds by the State Bond Commission, determination by the State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the project or the execution of a cooperative endeavor agreement from the Office of Facility Planning and Control, and may be used to acquire land or real property, the title to which is held in the name of an entity exempt from taxation under the provisions of 26 U.S.C. 501(c)(3). Section 8K. Notwithstanding anything contained in this Act or the Capital Outlay Act to the contrary or any other provision of law, all of the funds herein appropriated to the Department of Economic Development in connection with the Capital Improvements Project to Meet Economic Development Commitments for which the Department of Economic Development utilizes a cooperative endeavor agreement to further economic development as permitted under Article VII, Section 14 of the Louisiana Constitution, including the generation of tax revenues and creation of jobs, shall be considered as having been

1 appropriated to the Department of Economic Development, may be used to reimburse any 2 expenditure made prior to the granting of a line of credit and made prior to the execution of 3 a cooperative endeavor agreement and shall be administered solely by the Department of 4 Economic Development pursuant to, in compliance with, and on the terms contained in such 5 cooperative endeavor agreements. 6 Section 8L. Notwithstanding any other provision of this Act or the Capital Outlay 7 Act or any other provision of law to the contrary, all of the funds herein appropriated to the 8 Department of Economic Development in connection with projects or programs for which 9 the Department of Economic Development utilizes a cooperative endeavor agreement to 10 further economic development as permitted under Article VII, Section 14 of the Louisiana 11 Constitution, including the generation of tax revenues and creation of jobs, shall be 12 considered as having been appropriated to the Department of Economic Development, may 13 be used to reimburse any expenditure made prior to the granting of a line of credit and made 14 prior to the execution of a cooperative endeavor agreement and shall be administered solely 15 by the Department of Economic Development pursuant to, in compliance with, and on the 16 terms contained in such cooperative endeavor agreements without compliance with any other 17 law, including, but not limited to, the provisions of R.S. 39:101 through 128. Additionally, 18 all expenditures of these appropriations may be exempted by the Commissioner of 19 Administration, from all statutes relative to public bidding, contractual review and the 20 provisions of R.S. 33:9029.2(D). 21 Section 8M.(1) Notwithstanding any other provision of this Act or the Capital 22 Outlay Act or any other provision of law to the contrary, funds appropriated for the 23 Economic Development Award Program project for the Office of Business Development 24 are to be used solely for capital and infrastructure improvements subject to verification by 25 the Division of Administration, Office of Facility Planning and Control. 26 (2) Eligible expenses for Economic Development Award Program funds may include 27 documented project expenses beginning on the date of LEDC Board approval of the project 28 and may be reimbursed upon execution of the cooperative endeavor agreement for the

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project.

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1	Section 8N. Notwithstanding any provision of law to the contrary, the Commissioner
2	of Administration is hereby authorized to take such actions as are necessary, including using
3	such funds as may be available including those appropriated and available under this Act or
4	the Capital Outlay Act for professional sports facilities through the Louisiana Stadium and
5	Exposition District and that are otherwise available, executing on behalf of the State such
6	documents as are necessary in order to terminate the ground lease between the State and the
7	PGA and thereby acquiring all leasehold improvements for the State, extending the
8	management agreement between the State and the PGA, and extending the sponsorship and
9	presence of the Zurich Classic in the Greater New Orleans area.
10	Section O. Notwithstanding anything in this Act, any previous capital outlay act, or
11	other provision of law to the contrary, monies appropriated herein for the Port of South
12	Louisiana Globalplex Terminal Building #71 and Other Globalplex Terminal Building
13	Upgrades, Planning and Construction may be expended for design fees related to the
14	conveyor system and ancillary equipment that exceed the customary ten percent limitation
15	on design fee costs.
16	Section P. Notwithstanding anything in this Act to the contrary or any other
17	provision of law, monies appropriated herein for the Juban Road (LA1026) Widening (I-12
18	to US 190) project may be expended for the installation of sewer lines along the roadway
19	and pursuant to a cooperative endeavor agreement between the Department of
20	Transportation and Development and Livingston Parish, funds may be provided to
21	Livingston Parish for that purpose.
22	Section 8Q. The new University Medical Center in New Orleans project in Orleans
23	Parish shall be exempt from the state's requirements for selection of designers and the
24	Commissioner of Administration shall have the authority to approve a design professional
25	selection process. The design professional fee shall be in accordance with state guidelines
26	administered by the Office of Facility Planning and Control, Division of Administration.
27	Section 8R.(1) The Division of Administration, Office of Facility Planning and
28	Control, with approval of the Commissioner of Administration and the Joint Legislative
29	Committee on the Budget, is authorized to use alternative delivery strategies in
30	implementing hurricane damage repairs to Southern University at New Orleans, Hazardous

1 Material Abatement Projects, the City Park Golf Complex Improvements project, the

2 Health/Human Performance Education Complex, and the Patrick Taylor Hall Renovation

3 and Expansion project.

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4 (2) In addition, with the approval of the Commissioner of Administration and the

5 Joint Legislative Committee on the Budget, an alternative delivery strategy may be used in

- the implementation of the Louisiana Children's Museum, Early Learning Village project.
- 7 Section 8S.(1) Due to the State's current investment in TPC Louisiana and the
- 8 financial support it provides to the PGA TOUR event currently played at said facility, the
- 9 funding of the City Park Golf Complex Improvements project described above is
- 10 conditioned upon said PGA TOUR event not being played at New Orleans City Park Golf
- 11 Complex without the prior agreement of the Commissioner of Administration and the
- 12 Chairman of the Jefferson Parish Council.
- 13 (2) Notwithstanding the foregoing, the City Park Golf Complex may host any other
  - golf tournament or event, including but not limited to any other PGA-affiliated or sponsored
- 15 tournament or event.
- Section 8T.(1) For all projects administered by the Office of Facility Planning and
- 17 Control and payable from proceeds of self-generated revenues, funds shall be remitted to the
- Office of Facility Planning and Control for deposit in the state treasury at such time as may
- be deemed necessary by the Office of Facility Planning and Control in order to cover the
- amount of contracts or other project expenses.
- 21 (2) Notwithstanding any provisions contained herein or any other law to the contrary,
- 22 for projects with other means of financing provided to the administering agency by
- interagency transfer, the authority to draw these funds shall remain with the user agency.
- 24 (3) Any revenue bonds appropriated in Section 1 of the Capital Outlay Act shall not
- be secured by the full faith and credit of the state.
- 26 (4) The State Treasurer shall refund to the appropriate source any surplus self-
- 27 generated funds, advanced insurance funds received by the Office of Facility Planning and
- 28 Control as Interagency Transfer from Office of Risk Management associated with hurricane
- damage recovery, and interest earned on these funds, provided the Treasurer's Office is

notified, when these funds are deposited in the state treasury, that the user agency or Office
 of Risk Management intends to request a refund of this interest.

Development Authority.

- Section 8U.(1) Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other provision of law, contracts may be entered into for the Tulane University Tulane River and Coastal Center Project prior to receipt of funding and prior to the execution of a cooperative endeavor agreement, and the project is exempted from all statutes relative to public bidding and state procurement and in lieu thereof shall be subject to federal government qualifications and regulations approved by the Economic
  - (2) Notwithstanding anything contained in this Act or the Capital Outlay Act or any other provision of law to the contrary, contracts may be entered into for the City of Gretna's Lion's Club Conversion to Senior Center project prior to receipt of funding and prior to execution of a cooperative endeavor agreement and the project is exempted from all statutes relative to public bidding and contractual review.

Section 8V. Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other provision of law to the contrary, the letting of a contract for construction of the "Louisiana Construction Center", funded wholly by the Louisiana Licensing Board for Contractors, shall be exempt from all statutes relative to public bidding and contractual review.

Section 8W. Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other provision of law to the contrary, the Department of Transportation and Development shall use \$2,500,000 of general obligation bond funding appropriated for Department of Transportation and Development, Administration, Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) in Act 25 of the 2014 Regular Session of the Legislature for the Louisiana Highway 92 Overlay, Preservation and Construction (Lafayette) project.

Section 8X. Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other provision of law to the contrary, \$50,000 of the appropriation for Department of Natural Resources, Office of the Secretary, Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match)(Assumption, Avoyelles, Iberia,

1 Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) will be used to fund House

2 Concurrent Resolution No. 168 of 2011.

Section 9. Notwithstanding any provisions contained herein or any other law to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and engineering contracts, administered by the office of facility planning and control, division of administration pursuant to this or any other capital outlay act.

Section 10. All funds appropriated herein to the office of facility planning and control, division of administration, on behalf of non-state entities, and administered by cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years from the date of the issuance of the bonds. The office of facility planning and control, division of administration, agrees that it will notify the non-state entity of the date the bonds are issued within three (3) months from the issuance thereof. The non-state entity understands and agrees that if the funds appropriated herein and administered under cooperative endeavor agreements pursuant to this Act are not totally expended within two (2) years from the issuance of the bonds, the office of facility planning and control, division of administration, can close the project and recommend that the legislature reallocate any unexpended proceeds to other projects.

Section 11. Notwithstanding any provisions contained herein or law to the contrary, the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of 1974, be deposited in special accounts held outside the state treasury in accordance with the provisions of any bond resolution, indenture, reimbursement contract, or other bond or financing covenant which provides for the pledge of such funds in connection with the issuance of revenue bonds. For all projects administered by the office of facility planning and control, division of administration, authorized in Section 1 hereof which are payable from the proceeds of revenue bonds, only the office of facility planning and control, division of administration, will be authorized to requisition funds from the special accounts described immediately above, at such time or times as may be deemed necessary by the office of

1 facility planning and control, division of administration, in order to cover contract amounts

2 or other project expenses.

3 Section 12. The governor shall have the power to veto any line-item in this Act.

Section 13. Except as otherwise provided herein, no funds shall be expended on any highway projects on highways within the state highway system as established in R.S. 48:191 under the jurisdiction of the Department of Transportation and Development unless and until such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint Legislative Committee on Transportation, Highways and Public Works. Pursuant to R.S. 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken with funds included in this bill except those included in an annual plan finally approved by the legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated to the Coastal Protection and Restoration Authority in this Act as a contribution for a project cost-share or otherwise, for the national economic development and national ecosystem restoration components of the Southwest Coastal Louisiana Study shall be used or provided for the expropriation of property or use of eminent domain, except where such funds are to be used to obtain property voluntarily offered for project purposes, where at least seventy-five percent of the owners have voluntarily offered the property, or where the record or apparent owners have voluntarily offered the property but do not have clear title.

Section 14. The word "statewide" used in place of the specific parish designation for projects contained in this Act indicates that the project or program is applicable to all sixty-four parishes in the state. The description of any project in this Act shall be deemed to include planning, design, master planning, studies, permits, surveys, testing, construction, land and/or building/improvement acquisition, reconstruction, renovation, repair, right of way and utilities, site and other improvements, miscellaneous/contingencies, lease hold improvements ultimately owned by the state or a political subdivision of the state, equipment and other acquisitions, and any other component of the project if such are included or indicated in the capital outlay request for such projects required by R. S. 39:101 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new construction or renovation projects, equipment or other acquisitions, which can reasonably be considered necessary for the facility to be functional, may be deemed to be included in the project, even

if such equipment or other acquisitions are not included or indicated in the project name or the capital outlay request. When local or federal match is referenced in a project title, but only a portion of the state appropriation is granted a line of credit or otherwise funded, then the amount of local or federal match, required to be made available, may be prorated relative to the amount of state appropriation made available through lines of credit.

Section 15. The provisions, items, and projects contained in this Act are severable and if any provision, item, or project contained herein, or the application of any such provision, item, or project, is held invalid, such invalidity shall not affect other provisions, items, projects, or applications of the Act which can be given effect without the invalid provision, project, item, or application.

Section 16. Notwithstanding any other provisions of law to the contrary, the state shall not grant cash lines of credit, or authorize or issue general obligation bonds in a principal amount in excess of \$965,210,000 for Fiscal Year 2018-2019.

Section 17. Notwithstanding any contrary provision of this Act or any contrary provision of law, no funds appropriated by this Act shall be released or provided to any recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails or refuses to comply with the provisions of R.S. 24:513. The legislative auditor is authorized to grant an extension of time to comply with the provisions of R.S. 24:513 for recipient entities of an appropriation contained in this Act. No recipient shall be considered to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during any extension of time granted by the legislative auditor to the recipient to comply.

Section 18. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

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ORIGINAL
HB NO. 2

## **DIGEST**

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 2 Original

2018 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2018-2019; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 69,035,800
Transportation Trust Fund (TTF) - Federal	\$ 641,559,651
Transportation Trust Fund (TTF) - Regular	\$ 179,988,350
Interagency Transfers	\$ 9,184,843
Misc. Statutory Dedications	\$ 348,774,500
Fees and Self-Generated Revenues	\$ 59,922,000
Reappropriated Cash	\$ 2,116,892
Revenue Bonds	\$ 28,990,000
TOTAL CASH PORTION	\$ 1,339,572,036

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1 Priority 2 Priority 5	\$ \$ \$	612,381,250 47,500,000 886,468,350
TOTAL GENERAL OBLIGATIONS BONDS	\$	1,546,349,600
BONDS NRP/RBP	\$	1,247,887
GRAND TOTAL ALL MEANS OF FINANCING	\$	2,887,169,523