HLS 18RS-1065 ORIGINAL

2018 Regular Session

HOUSE BILL NO. 883

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2017-2018

1	AN ACT
2	To appropriate funds and to make certain reductions from certain sources to be allocated to
3	designated agencies and purposes in specific amounts for the making of
4	supplemental appropriations and reductions for said agencies and purposes for Fiscal
5	Year 2017-2018; to provide for an effective date; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. The following sums are hereby appropriated from the sources specified
8	for the purpose of making supplemental appropriations for Fiscal Year 2017-2018.
9	Reductions are denoted in parentheses.
0	EXECUTIVE DEPARTMENT
1	01-107 DIVISION OF ADMINISTRATION
12 13 14 15	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$1,238,546) for funding associated with the unclassified pay raise.
17 18 19	Payable out of the State General Fund (Direct) to the Executive Administration Program for LaGov expenses \$ 30,530,000
20 21	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS
22 23 24 25	Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA for the state share cost of multiple disasters \$46,325,832
26 27 28	Payable out of the State General Fund (Direct) to the Administrative Program for funding related to the St. Joseph water crisis \$ 262,843

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1	01-112	DEPARTMENT OF MILITARY AFFAIRS		
2 3 4 5	to the Mi	out of the State General Fund (Direct) litary Affairs Program for state share emergency response efforts for Hurricanes and Nate	\$	319,326
6	01-124	LOUISIANA STADIUM AND EXPOSITION DISTRIC	<b>'T</b>	
7 8 9		DITURES: rative Program for contractual team obligations TOTAL EXPENDITURES	<u>\$</u> <u>\$</u>	270,913 270,913
10 11 12 13 14	State Ger Statut N	OF FINANCE: neral Fund by: tory Dedications: ew Orleans Sports Franchise Assistance Fund ew Orleans Sports Franchise Fund	\$ \$	17,124 253,789
15		TOTAL MEANS OF FINANCING	<u>\$</u>	270,913
16		DEPARTMENT OF CULTURE, RECREATION AND TO	OURI	SM
17	06-263	OFFICE OF STATE MUSEUM		
18 19 20	Fees & S	out of the State General Fund by elf-generated Revenues aseum Program for operating expenses  DEPARTMENT OF PUBLIC SAFETY AND CORREC	\$	100,000
<ul><li>21</li><li>22</li></ul>		CORRECTIONS SERVICES	HON	13
23	08-400	CORRECTIONS -ADMINISTRATION		
24 25 26 27	The common of finance of the 201	missioner of administration is hereby authorized and directed e for the Office of Management and Finance Program, as con 17 Second Extraordinary Session of the Legislature, by reducing State General Fund (Direct) by (\$4,330,000).	tained	in Act No. 3
28	08-402	LOUISIANA STATE PENITENTIARY		
29 30	•	out of the State General Fund (Direct) ministration Program for supplies	\$	50,506
31 32	-	out of the State General Fund (Direct) arceration Program for supplies	\$	1,199,494
33	08-405	RAYMOND LABORDE CORRECTIONAL CENTER		
34 35	-	out of the State General Fund (Direct) ministration Program for supplies	\$	177,250
36 37	•	out of the State General Fund (Direct) arceration Program for supplies	\$	52,750

1	08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR WO	OMEN	
2 3	-	ut of the State General Fund (Direct) ministration Program for supplies	\$	98,968
4 5	-	ut of the State General Fund (Direct) arceration Program for supplies	\$	101,032
6	08-407	WINN CORRECTIONAL CENTER		
7 8 9 10	of finance Extraordin	nissioner of administration is hereby authorized and directed a for the Administration Program, as contained in Act No. 3 mary Session of the Legislature, by reducing the appropriational (Direct) by (\$129,164).	of the 20	17 Second
11 12 13	•	ut of the State General Fund (Direct) chase of Correctional Services Program for ges	\$	129,164
14	08-408	ALLEN CORRECTIONAL CENTER		
15 16 17 18	of finance Extraordin	nissioner of administration is hereby authorized and directed a for the Administration Program, as contained in Act No. 3 nary Session of the Legislature, by reducing the appropriational (Direct) by (\$121,896).	of the 20	17 Second
19 20 21	•	ut of the State General Fund (Direct) chase of Correctional Services Program for ges	\$	121,896
22 23		ut of the State General Fund (Direct) arceration Program for supplies	\$	450,000
24	08-409	DIXON CORRECTIONAL INSTITUTE		
25 26	-	ut of the State General Fund (Direct) ministration Program for supplies	\$	229,109
27 28	•	ut of the State General Fund (Direct) arceration Program for supplies	\$	770,891
29	08-413	ELAYN HUNT CORRECTIONAL CENTER		
30 31 32 33	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$88,516).			
34 35	-	ut of the State General Fund (Direct) arceration Program for supplies	\$	88,516
36	08-414	DAVID WADE CORRECTIONAL CENTER		
37 38	•	ut of the State General Fund (Direct) ministration Program for supplies	\$	325,754
39 40	•	ut of the State General Fund (Direct) arceration Program for supplies	\$	174,246

1	08-415	ADULT PROBATION AND PAROLE				
2 3 4 5	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$668,061).					
6 7	•	out of the State General Fund (Direct) eld Services Program for personal services	\$	668,061		
8 9	-	out of the State General Fund (Direct) eld Services Program for supplies	\$	500,000		
10	08-416	RAYBURN CORRECTIONAL CENTER				
11 12 13 14	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$89,024).					
15 16	-	out of the State General Fund (Direct) carceration Program for supplies	\$	89,024		
17 18	-	out of the State General Fund (Direct) carceration Program for supplies	\$	200,000		
19		LOUISIANA DEPARTMENT OF HEALTI	A			
20	09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTA	AL DISAB	BILITIES		
21 22 23	Fees & S	out of the State General Fund by elf-generated Revenues ommunity Program	\$	100,000		
24		DEPARTMENT OF NATURAL RESOURCE	ES			
25	11-432	OFFICE OF CONSERVATION				
26 27 28 29	Statutory Removal	out of the State General Fund by Dedications out of the Underwater Obstruction Fund to the Oil and Gas Regulatory Program for rative costs	\$	24,437		
30	11-435	OFFICE OF COASTAL MANAGEMENT				
31 32 33	Statutory	out of the State General Fund by Dedications out of the Coastal Resources Trust the Lost Lake mitigation project	\$	500,000		
34	11-434	OFFICE OF MINERAL RESOURCES				
35 36 37	Interager	out of the State General Fund by acy Transfers to the Mineral Resources nent Program for geographic information systems work	\$	56,000		
38		DEPARTMENT OF REVENUE				
39 40 41 42	of financ Extraord	missioner of administration is hereby authorized and direct e for the Tax Collection Program, as contained in Act No. inary Session of the Legislature, by reducing the appropri- Fund (Direct) by (\$30,900,000).	3 of the 20	017 Second		

1 2 3	Payable out of the State General Fund by Fees & Self-generated Revenues from prior and current year collections to the Tax Collection Program \$ 30,900,000			00,000
4	SPECIAL SCHOOLS AND COMMISSION	NS		
5	19-655 LOUISIANA SPECIAL EDUCATION CENTER			
6 7 8	Payable out of the State General Fund by Interagency Transfers to the LSEC Education Program for overtime/related benefits		\$	899,327
9 10 11	Payable out of the State General Fund by Interagency Transfers to the LSEC Education Program for campus repairs		\$	1,200,000
12	19-658 THRIVE ACADEMY			
13 14	Payable out of the State General Fund (Direct) to the Instruction Program		\$	480,419
15 16 17 18	The commissioner of administration is hereby authorized and direct of finance for the Instruction Program, as contained in Act No. Extraordinary Session of the Legislature, by reducing the appropriate General Fund by Interagency Transfers by (\$480,419).	3 of	the 2	017 Second
19	DEPARTMENT OF EDUCATION			
20	19-682 RECOVERY SCHOOL DISTRICT			
21 22	Payable out of the State General Fund by Interagency Transfers to the Instruction Program		\$	501,363
23	OTHER REQUIREMENTS			
24	20-931 LED STATE COMMITMENTS AND DEBT SERV	ICE		
25 26 27 28	Payable out of the State General Fund (Direct) to Debt Service and State Commitments for repayment of NBA All-Star Weekend expenses associated with the Major Events Fund process		\$	1,500,000
29	20-966 SUPPLEMENTAL PAY TO LAW ENFORCEMEN	T PE	RSO	NNEL
30 31	Payable out of the State General Fund (Direct) to the Municipal Police Program		\$	435,000
32 33	Payable out of the State General Fund (Direct) to the Firefighters Program		\$	901,000
34 35 36 37	The commissioner of administration is hereby authorized and direct of finance for the Deputy Sheriffs' Program, as contained in Act No Extraordinary Session of the Legislature, by reducing the appropriate General Fund (Direct) by (\$460,672).	o. 3 o	f the 2	2017 Second

1	RETIREMENT SYSTEMS					
2 3 4 5 6	In accordance with Constitution Article VII, Section 10(D)(2)(b)(Louisiana State Employees' Retirement System and the Teachers' RetLouisiana for application to the balance of the unfunded accrued liabil existing as of June 30, 1988, in proportion to the balance of such unfunded each such system as of June 30, 2017.	etirem lity o	ent System of f such systems			
7 8	18-585 LOUISIANA STATE EMPLOYEES' RETIREME CONTRIBUTIONS	ENT	SYSTEM -			
9 10	EXPENDITURES: To the Louisiana State Employees' Retirement System	<u>\$</u>	3,676,833			
11	TOTAL EXPENDITURES	<u>\$</u>	3,676,833			
12 13 14 15 16 17	MEANS OF FINANCE: State General Fund (Direct) from the FY 2016-2017 surplus certified by the commissioner of administration at the January 22, 2018, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	3,676,833			
18	TOTAL MEANS OF FINANCING	<u>\$</u>	3,676,833			
19	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUT	ION	S			
20 21	EXPENDITURES: To the Teachers' Retirement System of Louisiana	<u>\$</u>	8,585,163			
22	TOTAL EXPENDITURES	<u>\$</u>	8,585,163			
23 24 25 26 27 28	MEANS OF FINANCE: State General Fund (Direct) from the FY 2016-2017 surplus certified by the commissioner of administration at the January 22, 2018, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	8,585,163			
29	TOTAL MEANS OF FINANCING	<u>\$</u>	8,585,163			
30	Section 2A. The following revisions are hereby made to the re-	eferen	ced legislation			
31	for the purpose of making supplemental capital outlay appropriations for	or Fis	cal Year 2017-			
32	2018. Provided, however, that the provisions of Sections 2 through 18	3, incl	usive, of Act 4			
33	of the 2017 Second Extraordinary Session of the Legislature are adopt	ted an	d incorporated			
34	by reference for the appropriations contained in these Sections 2A, 2B	s, and	2C.			
35	Section 2B. Notwithstanding any provision of law to the cor	ntrary	, including the			
36	provisions of the Capital Outlay Act, the appropriation to 01/1	.07 I	DIVISION OF			
37	ADMINISTRATION for Statewide Roofing Asset Managem	ent	Program and			
38	Waterproofing, Related Repairs and Equipment Replacement Program (	Statev	vide) contained			
39	in Section 1 of Act 4 of the 2017 Second Extraordinary Session of the I	Legisl	ature is hereby			

1 amended and reenacted to include an appropriation made out of the interest earnings from 2 the investment of general obligation bond or note proceeds in the Comprehensive Capital 3 Outlay Escrow Account: 4 On page 8, delete lines 33 and 34 in their entirety and insert the following: 5 "Payable from Fees and Self-Generated Revenue 250,000 6 Payable from Interest Earnings 5,000,000 7 Total 25,250,000" 8 The appropriation of monies in this Section shall be deemed to be and constitute approval 9 by the Joint Legislative Committee on the Budget. 10 Section 2C. The following sums are hereby appropriated from the source specified 11 for the purpose of making a supplemental capital outlay appropriation for Fiscal Year 2017-12 2018: 13 01-107 **DIVISION OF ADMINISTRATION** 14 (1277)Local Government Assistance Program (Statewide) 15 Payable from State General Fund (Direct) Non-Recurring 16 17 Revenues 5,000,000 18 (1278)Community Water Enrichment Program 19 (Statewide) 20 Payable from State General Fund (Direct) Non-Recurring 21 Revenues 5,000,000 22 (1330)Louisiana Cancer Research Center in New Orleans, 23 Planning and Construction 24 (Orleans) 25 Payable from State General Fund (Direct) Non-Recurring 26 3,000,000 Revenues (1348)27 Major Repairs for State Buildings Based on Statewide 28 Condition Assessment, and Infrastructure, Planning 29 and Construction 30 (Statewide) 31 Payable from State General Fund (Direct) Non-Recurring 10,793,609 32 Revenues 33 (1352)Land Acquisition for Mitigation 34 (Richland) 35 Payable from State General Fund (Direct) Non-Recurring 10,000 36 Revenues 37 03-132 NORTHEAST LOUISIANA WAR VETERANS HOME 38 (1450)Exterior and Interior Door Replacements 39 (Ouachita)

8,000

Payable from State General Fund (Direct) Non-Recurring

40

41

Revenues

	HLS 18RS-1065			ORIGINAL HB NO. 883
1	05-252	OFFICE OF BUSINESS DEVELOPMENT		
2 3 4 5 6	(1161)	Economic Development Award Program for Infrastructure Assistance (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	2,000,000
7 8 9 10 11 12	(1403)	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	72,055
13	06-263	OFFICE OF STATE MUSEUM		
14 15 16 17 18	(1031)	Cabildo Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	7,000
19	06-264	OFFICE OF STATE PARKS		
20 21 22 23 24 25	(642)	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	700
26	07-270	DOTD - ADMINISTRATION		
27 28 29 30 31	(719)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	40,465,560
32 33 34 35 36 37	(948)	LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	4,300
38	07-274	DOTD - PUBLIC IMPROVEMENTS		
39 40 41 42 43 44 45 46	(483)	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000) (Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	50,000

	HLS 18R	S-1065	ORIGINAL HB NO. 883
1 2 3 4	(1470)	Major Repairs to F.G. Clark Activity Center (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 149,000</u>
5	19-621	NICHOLLS STATE UNIVERSITY	
6 7 8 9 10	(1317)	Talbot Hall Renovation and Roof Replacement, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 383,100</u>
11	19-621	NICHOLLS STATE UNIVERSITY	
12 13 14 15	(1473)	Fieldhouse, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 84,700</u>
16	19-623	GRAMBLING STATE UNIVERSITY	
17 18 19 20 21 22	(198)	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 78,500</u>
23	19-625	LOUISIANA TECH UNIVERSITY	
24 25 26 27 28	(181)	Louisiana Tech Research Park, Real Estate Acquisition, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 59,000</u>
29 30 31 32	(1474)	Water Distribution System Repairs and Improvements (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 21,100</u>
33	19-625	LOUISIANA TECH UNIVERSITY	
34 35 36 37 38	(1475)	Visual Arts Building Renovation for Business, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 53,000</u>
39	19-627	MCNEESE STATE UNIVERSITY	
40 41 42 43	(1476)	Alpha Hall Renovations, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 66,300</u>

1	19-673	NEW ORLEANS CENTER FOR THE CREATIVE AR	TS
2 3 4 5	(1177)	Replace HVAC System, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 120,900</u>
6	19-731	L.E. FLETCHER TECHNICAL COMMUNITY COLL	EGE
7 8 9 10 11	(1482)	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 32,700</u>
12 13 14 15 16	(1483)	Diesel Marine, Welding and Transportation Building 8 for Fletcher Technical Community College (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 52,700</u>
17	19-741	SOUTH LOUISIANA COMMUNITY COLLEGE - LAFA	YETTE CAMPUS
18 19 20 21	(1484)	HVAC Replacement, Planning and Construction (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 13,100</u>
22 23	36-L37	IBERIA PARISH LEVEE HURRICANE AND C DISTRICT	CONSERVATION
24 25 26 27 28 29	(777)	Planning, Permitting, Engineering and Right of Way Acquisitions for the Iberia Hurricane Protection Master Plan (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 4,300
30	36-P05	WEST CALCASIEU PORT	
31 32 33 34 35 36	(1487)	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match) (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 36,700</u>
37	36-P12	LAKE PROVIDENCE PORT COMMISSION	
38 39 40 41	(1488)	Railroad Rehabilitation, Planning and Construction (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>

1	36-P14	MADISON PARISH PORT, HARBOR AND TERMINA	L DISTRICT
2 3 4 5 6	(1489)	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match) (Madison)	
7 8		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 91,800</u>
9 10 11 12	(1490)	Improvements to Madison Parish Port former Northrop Grumman Shipbuilding Expansion (Madison) Payable from State General Fund (Direct) Non-Recurring	4.5000
13		Revenues	\$ 15,000
14	36-P15	MORGAN CITY HARBOR AND TERMINAL DISTRIC	CT
15 16 17	(404)	Governmental Operations and Emergency Center, Planning and Construction (St. Mary)	
18 19		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 13,200</u>
20	36-P20	ST. BERNARD PORT, HARBOR AND TERMINAL DIS	STRICT
21 22 23 24 25	(396)	Rehabilitation of Chalmette Slip, Planning and Construction (St. Bernard) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 100,000</u>
26	36-P21	PORT OF SOUTH LOUISIANA	
27 28 29 30 31	(344)	Warehouse and Property Acquisition and Improvements, Planning and Construction (St. John the Baptist) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 90,000
32	36-P26	LAKE CHARLES HARBOR AND TERMINAL DISTRI	ICT
33 34 35 36 37	(1491)	New Administration Building, Planning and Construction (\$1,500,000 Local Match) (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
38	36-P40	GRAND ISLE PORT COMMISSION	
39 40 41 42	(1397)	Pier and Bulkhead Project, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 500,000
43 44	(1492)	Port Access Road and New Commercial Boat Slip Facility (Jefferson)	
45 46		Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 27,800

1	36-P49	POINTE COUPEE PORT, HARBOR AND TERMINAL	DISTRICT
2 3 4 5 6	(1494)	Pointe Coupee Parish Port Capital Improvements, Planning and Construction (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,800</u>
7	50-J03	ASCENSION PARISH	
8 9 10 11 12	(1496)	Lamar Dixon Development, Purchase and Land Acquisition (Ascension) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,600</u>
13	50-J06	BEAUREGARD PARISH	
14 15 16 17	(1497)	Crosby, Butler and Pleasant Hill Roads (Beauregard) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,000</u>
18	50-J07	BIENVILLE PARISH	
19 20 21 22 23	(1498)	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match) (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 40,000</u>
24	<b>50-J08</b>	BOSSIER PARISH	
25 26 27 28	(279)	Acceleration Lane on US 71, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
29	50-J11	CALDWELL PARISH	
30 31 32 33 34	(1153)	Recreation Facilities Construction, Reconstruction, Planning and Construction (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 37,000</u>
35	50-J18	EAST CARROLL PARISH	
36 37 38 39 40 41 42	(1499)	Industrial Site Development and Road Improvements (For Economic Development Purposes, Including but not Limited to an Ethanol Plant), Planning and Construction (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 42,500</u>

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1	50-J18	EAST CARROLL PARISH	
2 3 4 5	(1500)	Courthouse and Jail Renovations (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 55,200</u>
6	50-J21	FRANKLIN PARISH	
7 8 9 10	(1501)	Courthouse Renovations, Planning and Construction (Franklin) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 43,200</u>
11 12 13 14	(1502)	Parish Road Improvements (Franklin) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 31,400</u>
15	50-J23	IBERIA PARISH	
16 17 18 19 20 21 22 23	(774)	Robert B. Green Veterans Memorial Building Renovation, Upgrade and Expansion Project for Robert B. Green American Legion Post 533 and Perry Thompson VFW Post 12065, Planning and Construction (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 50,000
24	50-J26	JEFFERSON PARISH	
25 26 27 28 29	(78)	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 43,800
30 31 32 33	(111)	Multi-Purpose Recreational and Achievement Center (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,000</u>
34 35 36 37 38 39	(123)	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 134,900</u>
40 41 42 43 44	(126)	Waggaman Subsurface Drainage Improvements, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 18,300</u>
45 46 47 48 49	(1505)	Martin Luther King Playground Improvements, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>

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1 2 3 4	(1506)	Livingston Place (Metairie Road to Loumor Avenue) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 17,700</u>
5	50-J28	LAFAYETTE PARISH	
6 7 8 9 10	(263)	Parish Governmental Complex - Parish Courthouse, Planning and Construction (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,400</u>
11	50-J29	LAFOURCHE PARISH	
12 13 14 15 16	(1508)	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match) (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,000
17	50-J30	LASALLE PARISH	
18 19 20 21	(1509)	Pine Hill Road Improvements, Planning and Construction (LaSalle) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,200</u>
22	50-J32	LIVINGSTON PARISH	
23 24 25 26 27	(1510)	Livingston Parish Regional Airport, Planning and Construction (\$900,000 Federal Funds) (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 38,500
28 29 30 31	(1512)	District 9 Fire Station, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 2,000
32 33 34 35	(1513)	Livingston Parish Animal Shelter (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,900</u>
36	50-J34	MOREHOUSE PARISH	
37 38 39 40	(1515)	Carl Road Improvements, Construction (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,500</u>
41	50-J39	POINTE COUPEE PARISH	
42 43 44 45 46	(1517)	Regional Fence Line Monitoring, Planning and Equipment (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,000</u>

	HLS 18R	S-1065	ORIGINAL HB NO. 883
1 2 3 4	(1518)	Emergency Communications Equipment (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,100</u>
5	50-J40	RAPIDES PARISH	
6 7 8 9	(1279)	Renovation of Elevators at Rapides Parish Courthouse (Rapides) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 375,000</u>
10	50-J42	RICHLAND PARISH	
11 12 13 14	(952)	Richland Parish Courthouse Renovations (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,000</u>
15	50-J45	ST. CHARLES PARISH	
16 17 18 19	(1442)	West Bank Hurricane Protection Levee (St. Charles) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 43,200</u>
20	50-J46	ST. HELENA PARISH	
21 22 23 24 25 26	(1519)	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,100</u>
27	(1520)	Eddy Road Improvements, Planning and Construction	
28 29 30		(St. Helena) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 5,000</u>
31	50-J48	ST. JOHN THE BAPTIST PARISH	
32 33 34 35	(1332)	East Bank Courthouse, Planning and Construction (St. John the Baptist) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,000</u>
36	50-J49	ST. LANDRY PARISH	
37 38 39 40 41 42	(1213)	Hurricane Evacuations and Homeland Security Coordination and Related Renovations, Planning and Construction (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 86,300</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1 2 3 4	(1527)	Lift Station and Force Main for Vernon Parish Jail (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 32,000</u>
5	50-J59	WASHINGTON PARISH	
6 7 8 9	(1232)	Animal Shelter Construction and Furnishings (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,100</u>
10	50-J60	WEBSTER PARISH	
11 12 13 14 15	(1528)	Courthouse HVAC Renovations, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,000</u>
16	50-J61	WEST BATON ROUGE PARISH	
17 18 19 20 21	(653)	Sid Richardson Road Extension, Planning and Construction (West Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
22	50-J64	WINN PARISH	
23 24 25 26	(1529)	Beulah Road Reconstruction, Planning and Construction (Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,000</u>
27 28 29 30	(1530)	Parish-Wide Roadway Projects (Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,600</u>
31	50-M02	ABITA SPRINGS	
32 33 34 35 36 37	(1531)	Water Lines and Sewer Lines, Extensions and Upgrades, Planning and Construction (Cash and/or In- Kind Match Required) (St. Tammany) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,800</u>
38	50-M06	AMITE	
39 40 41 42 43	(232)	Town of Amite City Water Improvement Project, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 680,000

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-M10	ARNAUDVILLE	
2 3 4 5	(1532)	Multipurpose Aquatic Recreational Facility (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,600</u>
6	50-M20	BATON ROUGE	
7 8 9 10 11	(1534)	Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 5,000</u>
12	50-M22	BENTON	
13 14 15 16 17	(1535)	Town of Benton Wastewater Collection System Improvements, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 9,50 <u>0</u>
18	50-M25	BIENVILLE	
19 20 21 22	(1537)	Village of Bienville, Water System Improvements (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>
23	50-M27	BOGALUSA	
24 25 26 27 28	(1018)	Drainage, Paving and Water System Improvements, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 8,100</u>
29 30 31 32 33	(1019)	Emergency Sewer Collection System Evaluation and Repairs, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 38,300
34	50-M39	CARENCRO	
35 36 37 38	(168)	Gaston Coulee Cleaning, Planning and Improvements (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,600</u>
39	50-M44	CHOUDRANT	
40 41 42 43	(1194)	Village of Choudrant Town Hall (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 20,000

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-M52	COLUMBIA	
2 3 4 5	(1539)	Water Well, Planning and Construction (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,500</u>
6	50-M58	CROWLEY	
7 8 9 10 11	(1540)	North Avenue O Drainage Improvements, Planning and Construction (Acadia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,200</u>
12	50-M59	CULLEN	
13 14 15 16 17	(989)	Potable Water and Distribution System Improvements, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 321,000
18	50-M61	DELHI	
19 20 21 22 23	(1160)	Richland Parish Recreational and Learning Center, Planning and Construction (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,300</u>
24	50-M68	DONALDSONVILLE	
25 26 27 28	(1542)	Riverfront Development, Planning and Construction (Ascension) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 51,400</u>
29	50-M80	ERATH	
30 31 32 33 34	(366)	Wastewater Treatment Plant Improvement, Planning and Construction (Vermilion) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,600</u>
35 36 37 38	(1013)	Public Works Facility, Planning and Construction (Vermilion) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,700</u>
39	50-M87	FERRIDAY	
40 41 42 43 44	(1543)	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match) (Concordia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,400</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-MA3	GOLDEN MEADOW	
2 3 4 5	(229)	Median Turning Lane near Town Hall (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 103,600</u>
6	50-MB2	GRAYSON	
7 8 9 10	(1544)	Streets and Drainage Improvements (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,200</u>
11	50-MB5	GRETNA	
12 13 14 15 16	(925)	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,900</u>
17 18 19 20 21	(926)	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>
22 23 24 25 26	(1546)	Lion's Club Conversion to Gretna Senior Center, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
27	50-MC1	HARAHAN	
28 29 30 31 32	(1547)	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,500</u>
33	50-MC3	HAUGHTON	
34 35 36 37	(1548)	Additional Water Supply Wells, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,100</u>
38	<b>50-MC9</b>	HOMER	
39 40 41 42 43	(1549)	Town of Homer, Town Hall Renovations, Planning and Construction (Claiborne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,700</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-MD1	HORNBECK	
2 3 4 5 6	(469)	Improvements to the Compressed Natural Gas System, Acquisition, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 57,700</u>
7 8 9 10 11 12	(610)	Emergency Connection with West Vernon Waterworks District and Inline Booster Station, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,100</u>
13 14 15 16 17	(1550)	Emergency Connection with Sabine Parish Water Works District 1, Planning and Construction (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 18,600</u>
18 19 20 21 22	(1551)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 3,600
23	50-MD5	INDEPENDENCE	
24 25 26 27 28	(1552)	Independence Area Community Pavilion, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,000</u>
29	50-ME1	JEAN LAFITTE	
30 31 32 33	(1553)	Lafitte Seafood Pavilion, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 61,800</u>
34	50-ME2	JEANERETTE	
35 36 37 38 39	(910)	Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 7,200
40	50-MF1	KENNER	
41 42 43 44 45	(1554)	Lake Trail Drainage Improvement, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 63,600

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-MF9	LAKE CHARLES	
2 3 4 5	(1556)	Riverside Park Improvements, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
6	50-MG3	LEESVILLE	
7 8 9 10 11	(242)	Water System Rehabilitation Including Generators, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 500,000
12 13 14 15	(243)	Acquisition of East Central Water System (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,000</u>
16 17 18 19 20 21	(1557)	University Parkway Sewer System and Wastewater Treatment Facilities Enhancements, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,300</u>
22	50-MG8	LIVONIA	
23 24 25 26	(196)	Sewer Infrastructure Expansion and Improvements (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,500</u>
27	50-MI6	MARKSVILLE	
28 29 30 31 32 33 34	(1561) <b>50-MJ3</b>	Mary Bethune Community Center, previously known as D.A. Jordan Community Center, for the City of Marksville, Planning and Construction (Avoyelles) Payable from State General Fund (Direct) Non-Recurring Revenues MER ROUGE	\$ 35,000
35 36 37 38	(1562)	Boutz Lane Renovations (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,000</u>
39	50-MJ4	MERRYVILLE	
40 41 42 43 44	(1563)	Sewerage Pump Station and Aeration System Improvements, Planning and Construction (Beauregard) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,500</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-MK2	MORGAN CITY	
2 3 4 5	(1308)	Lake End Parkway Cabins, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 9,700
6	50-MK9	NATCHITOCHES	
7 8 9 10 11	(1080)	South Natchitoches Drainage Improvements, including Adjacent Roadwork, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 45,000
12	50-ML1	NEW IBERIA	
13 14 15 16 17	(402)	Bayou Teche Museum Expansion and George Rodrigue Park (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 750,000</u>
18 19 20 21 22	(1565)	Armenco Branch Canal Drainage Improvements (Non-State Match Required) (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 46,500</u>
23	50-ML2	NEW LLANO	
24 25 26 27	(1566)	Raymond Street Rehabilitation (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 7,000
28 29 30 31 32 33 34	(1567)	Expansion of Wastewater System South to Fort Polk Entrance Road (\$750,000 Local Match) Real Estate Acquisition, and/or Street Lighting Improvements, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 35,700</u>
35	50-ML3	NEW ORLEANS	
36 37 38 39 40	(533)	Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 85,100
41 42 43 44 45	(1113)	Historic Algiers Courthouse Renovation, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 125,000</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1	50-MM3	OBERLIN	
2 3 4 5	(399) <b>50-MM6</b>	Lift Station Pump and Control Replacement (Allen) Payable from State General Fund (Direct) Non-Recurring Revenues  OPELOUSAS	<u>\$ 150,000</u>
7 8 9 10 11	(1378)	Opelousas Infrastructure Renovation Program, Planning and Construction (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 200,000
12	50-MN8	PLEASANT HILL	
13 14 15 16 17	(1011)	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
18	50-MO1	PONCHATOULA	
19 20 21 22 23	(1324)	Downtown Parking Lot, Acquisition, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 131,000</u>
24 25	(1571)	Consolidated Law Enforcement Complex, Acquisition, Planning and Construction	
26 27 28		(Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,000</u>
29	50-MP5	RINGGOLD	
30 31 32 33 34	(905)	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 45,000</u>
35	50-MP9	ROSELAND	
36 37 38 39	(1158)	Community Center, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 248,400
40	50-MQ1	ROSEPINE	
41 42 43 44 45	(1573)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 59,500</u>

	HLS 18RS-1065		ORIGINAL HB NO. 883
1 2 3 4	(1574)	Improvements to Sewer Collection System (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 110,200</u>
5	50-MQ4	ST. JOSEPH	
6 7 8 9 10	(1576)	Proposed City Hall/Convention Center, Planning and Construction (Tensas) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,000</u>
11	50-MQ5	ST. MARTINVILLE	
12 13 14 15	(1577)	Sewer and Water Updates, Planning and Construction (St. Martin) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 60,500</u>
16	(1578)	Sewer Lift Station Improvements	
17 18 19		(St. Martin) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,000
20	50-MR2	SIBLEY	
21 22 23 24 25	(1581)	Town of Sibley, Water Tank Rehabilitations, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,000</u>
26	50-MR7	SIMSBORO	
27 28 29 30	(1582)	Water Well and Water Main (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 28,000</u>
31	50-MS5	SPRINGHILL	
32 33 34 35 36	(1195)	Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 326,600</u>
37	50-MS7	STERLINGTON	
38 39 40 41 42	(1208)	Wastewater Treatment Improvements - Headworks Structure, Planning and Construction (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,500</u>

	TILS TORS TOOS		HB NO. 883
1	50-MT3	TALLULAH	
2 3 4 5	(1583)	Improvements to Sewer System, Planning and Construction (Madison) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,900</u>
6 7 8 9	(1584)	Sewer Treatment Plant Improvements City of Tallulah (Madison) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 92,600</u>
10	50-MT5	THIBODAUX	
11 12 13 14 15	(1585)	LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,900</u>
16	50-MU5	VINTON	
17 18 19 20 21 22 23	(1586)	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 26,800</u>
24 25 26 27 28	(1587)	Reconstruction of Big Woods Road, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,500</u>
29	50-MV4	WESTWEGO	
30 31 32 33 34	(658)	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 143,100</u>
35 36 37 38	(676)	Drainage Improvements, Phase I (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 47,300</u>
39 40 41 42 43	(775)	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 400</u>

## 36 37 38 39 40 41 (663)Federally Qualified Health Centers, Acquisitions, 42 Planning and Construction 43 (Ascension, East Baton Rouge) 44 Payable from State General Fund (Direct) Non-Recurring 45 Revenues 35,000

1	50-ND1	DISTRICT 2 COMMUNITY ENHANCEMENT CORP	OKATI	)N
2 3	(1595)	New Orleans East Walking and Bike Trail, Planning and Construction		
4		(Orleans)		
5		Payable from State General Fund (Direct) Non-Recurring		
6		Revenues	\$	23,700
7	50-NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT		
8	(1596)	Water Distribution System Improvements Including		
9	, ,	Water Meters		
10		(Sabine)		
11		Payable from State General Fund (Direct) Non-Recurring		
12		Revenues	\$	8,800
13	50-NCY	RECONCILE NEW ORLEANS, INC.		
14	(1597)	Reconcile New Orleans, Renovation and		
15	, ,	Expansion Project, Central City New Orleans,		
16		Planning and Construction		
17		(Orleans)		
18		Payable from State General Fund (Direct) Non-Recurring		
19		Revenues	\$	55,000
20	50-NFQ	ALGIERS DEVELOPMENT DISTRICT, INC.		
21	(1598)	Westbank Recreation Center - Federal City		
22	()	(Orleans)		
23		Payable from State General Fund (Direct) Non-Recurring		
24		Revenues	\$	27,700
25	50-NFS	SHREVEPORT - RUSTON METHODIST CAMP		
26	(1599)	Caney Conference Center Remodel Project,		
27	()	Planning and Construction		
28		(Webster)		
29		Payable from State General Fund (Direct) Non-Recurring		
30		Revenues	\$	2,000
31	50-NGE	WEST VERNON WATERWORKS DISTRICT		
32	(1600)	Expansion of Water Distribution System and		
	(1600)	Expansion of Water Distribution System and		
33		Booster Station West Vernon Waterworks District,		
34		Planning and Construction		
35		(Vernon)		
36 37		Payable from State General Fund (Direct) Non-Recurring Revenues	\$	32,500
38	50-NHL	BOGALUSA COMMUNITY MEDICAL CENTER FO	U <b>NDATI</b>	ON
20	(1(02)	Control Incompany of W. 1.1. (C. T.		
39	(1602)	Capital Improvements at Washington St. Tammany		
40		Regional Medical Center		
41		(St. Tammany, Washington)		
42		Payable from State General Fund (Direct) Non-Recurring	¢.	<i>5.500</i>
43		Revenues	\$	5,500

1	50-NHS	PLEASANT HILL-CROSSROADS WATER SYSTEMS	S, INC.	
2 3 4 5 6	(1603)	Pleasant Hill/Crossroads Water System, Repairs and Extension, Planning and Construction (Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	\$	4,100
7	50-NIK	LOUISIANA 4-H FOUNDATION		
8 9 10 11 12 13 14	(1604)	Louisiana 4-H Foundation Youth Educational Development Center, Camp Windy Wood Property, Including Multipurpose Educational Building, Planning, Construction and Acquisition (Grant) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	3,900
15	50-NJP	WATERWORKS DISTRICT #1 DESOTO PARISH		
16 17 18 19 20	(1325)	Water System Improvements and Extension, Planning and Construction (\$1,977,300 Local Match) (DeSoto) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	5,000
21	50-NLR	HORSESHOE ROAD WATER SYSTEM, INC.		
22 23 24 25	(1607)	Horseshoe Water System, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	15,900
26	50-NM3	NATCHITOCHES VOLUNTEER COUNCIL ON AGI	NG, INC.	
27 28 29 30 31 32	(1246)	Reconstruction and Renovations to Natchitoches Parish Council on Aging Office and Activities Building, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	3,800
33	50-NNR	WASHINGTON PARISH RECREATION DISTRICT #	1	
34 35 36 37 38	(388)	Multi-Purpose Recreation Facility, Land Acquisition, Master Planning, Design, and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	\$	<u>346,000</u>
39 40 41 42 43	(918)	Right Turn Lane Entrance into Recreation Facility, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>204,000</u>

1	50-NQY	WESTON WATER SYSTEM, INC.	
2 3 4	(1266)	Water Distribution System Expansion - Caney Lake Extension (Jackson)	
5 6		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 146,100</u>
7 8 9 10 11	(1608)	Water Mains Extensions with Connections, Booster Station and Emergency Power Improvements, Planning and Construction (Jackson) Payable from State General Fund (Direct) Non-Recurring	
12		Revenues	<u>\$ 12,400</u>
13	50-NSE	SABINE PARISH WATER DISTRICT #1	
14 15	(1275)	New Production Water Well, Planning and Construction (Sabine)	
16 17		Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,300
18	<b>50-NSM</b>	NATCHITOCHES VETERANS MEMORIAL PARK C	COMMISSION
19 20 21 22 23	(1375)	Natchitoches Veterans and Memorial Park, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 24,200</u>
24	50-NSP	EDEN HOUSE	
24 25 26 27 28	<b>50-NSP</b> (1064)	EDEN HOUSE  New Facility, Acquisition, Planning and Construction (Orleans)  Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 11,800
25 26 27		New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring	
25 26 27 28	(1064)	New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	
25 26 27 28 29 30 31 32 33	(1064) <b>50-NSR</b>	New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues  JUNIOR LEAGUE OF NEW ORLEANS, INCORPORA  Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring	ATED
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(1064) <b>50-NSR</b> (1610)	New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues  JUNIOR LEAGUE OF NEW ORLEANS, INCORPORA  Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues  Renovate Headquarters Building, Including HVAC System, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring	\$ 100
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	(1064) <b>50-NSR</b> (1610)  (1611)	New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues  JUNIOR LEAGUE OF NEW ORLEANS, INCORPORA  Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues  Renovate Headquarters Building, Including HVAC System, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 100

1	50-NV6	EAST CARROLL PARISH HOSPITAL		
2 3 4 5 6	(1616)	East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 3,400	
7	50-NVZ	BORDELONVILLE VOLUNTEER FIRE DEPARTME	NT	
8 9 10 11	(535)	Roof Repairs to Fire Department Building, Planning and Construction (Avoyelles) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 105,000</u>	
13	50-NWK	NATIONAL HURRICANE MUSEUM AND SCIENCE	CENTER, INC.	
14 15 16 17	(1619)	National Hurricane Museum and Science Center, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,000</u>	
19 20	50-NWQ	CHENIER PLAIN COASTAL RESTORATION AND AUTHORITY	PROTECTION	
21 22 23 24	(1309)	Boston Canal/Vermilion Bay Bank Stabilization (Vermilion) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 65,000	
25	<b>50-S39</b>	POINTE COUPEE PARISH SCHOOL BOARD		
26 27 28 29 30	(1621)	Pointe Coupee Parish School Board Central Office Relocation, Renovation and Rebuilding Due to Flooding Caused By Hurricane Gustav (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 40,900	
32		Section 3. Notwithstanding the provisions of R.S. 49	:112, the sum of	
33	\$10,000,0	00.00 is hereby appropriated out of the state general fund (Dire	ect) for Fiscal Year	
34	2017-2018 to be allocated to pay consent judgments, stipulated judgments, and other			
35	judgments	s against the state, if such judgments are final. Provided,	however, that all	
36	judgments provided for in this Section shall be paid as to principal, interest, court costs, and			
37	expert witness fees as provided in said judgments, it being the intent herein that when the			
38	provisions of any judgment conflict with the provisions of this Act, the provisions of the			
39	judgment shall be controlling. Any other provision of this Act not in conflict with the			
40	provisions of such judgment shall control. Payment shall be made as to any such judgment			
41	only after	presentation to the state treasurer of documentation required by	the state treasurer.	

- 1 Further, all judgments provided for in this Section shall be deemed to have been paid on the
- 2 effective date of the Act, and interest shall cease to run as of that date.
- 3 Section 4. This Act shall become effective upon signature by the governor or,
- 4 if not signed by the governor, upon expiration of the time for bills to become law without
- 5 signature by the governor, as provided by Article III, Section 18 of the Constitution of
- 6 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act
- 7 shall become effective on the day following such approval.

## **DIGEST**

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 883 Original

2018 Regular Session

Leger

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2017-2018. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$58,155,202; Interagency Transfers by \$2,176,171; Fees & Self-generated Revenues by \$36,100,000; Statutory Dedications by 795,350; and Federal Funds by \$0.

Additionally appropriates \$91,964,970 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2016-2017.

Effective upon signature of the governor or lapse of time for gubernatorial action.