

HOUSE COMMITTEE AMENDMENTS

2018 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 12, delete lines 12 through 15 in their entirety

3 AMENDMENT NO. 2

4 On page 16, at the end of line 26, change "7,519,811" to "7,727,673"

5 AMENDMENT NO. 3

6 On page 16, at the end of line 27, change "82,486,408" to "82,278,546"

7 AMENDMENT NO. 4

8 On page 16, at the end of line 35, change "784,637" to "806,326"

9 AMENDMENT NO. 5

10 On page 16, at the end of line 36, change "913,397,619" to "913,375,930"

11 AMENDMENT NO. 6

12 On page 17, at the end of line 3, change "86,363" to "88,750"

13 AMENDMENT NO. 7

14 On page 17, at the end of line 4, change "37,092,499" to "37,090,112"

15 AMENDMENT NO. 8

16 On page 17, at the end of line 12, change "7,494,202" to "7,366,041"

17 AMENDMENT NO. 9

18 On page 17, at the end of line 14, change "66,016" to "134,826"

19 AMENDMENT NO. 10

20 On page 17, at the end of line 16, change "300,868" to "315,556"

21 AMENDMENT NO. 11

22 On page 17, at the end of line 17, change "529,725" to "806,326"

23 AMENDMENT NO. 12

24 On page 17, at the end of line 19, change "8,390,811" to "8,622,749"

25 AMENDMENT NO. 13

26 On page 17, at the end of line 21, change "38,307,178" to "38,435,339"

1 AMENDMENT NO. 14

2 On page 17, at the end of line 23, change "57,856,644" to "57,787,834"

3 AMENDMENT NO. 15

4 On page 17, at the end of line 25, change "36,232,483" to "36,217,795"

5 AMENDMENT NO. 16

6 On page 17, at the end of line 29, change "900,450,221" to "900,173,620"

7 AMENDMENT NO. 17

8 On page 17, at the end of line 31, change "1,032,976,526" to "1,032,744,588"

9 AMENDMENT NO. 18

10 On page 19, at the end of line 38, change "5,476,493" to "5,017,805"

11 AMENDMENT NO. 19

12 On page 20, between lines 3 and 4, insert the following:

13	"	Louisiana Interoperability Communications			
14		Fund	\$	0	\$ 458,688"

15 AMENDMENT NO. 20

16 On page 20, at the end of line 17, change "2,793,752" to "2,820,384"

17 AMENDMENT NO. 21

18 On page 20, at the end of line 18, change "50,900,269" to "50,873,637"

19 AMENDMENT NO. 22

20 On page 21, at the end of line 3, change "2,066,241" to "2,092,873"

21 AMENDMENT NO. 23

22 On page 21, at the end of line 10, change "2,793,752" to "2,820,384"

23 AMENDMENT NO. 24

24 On page 21, at the end of line 12, change "32,420,939" to "32,394,307"

25 AMENDMENT NO. 25

26 On page 21, at the end of line 22, change "81,909,277" to "81,882,645"

27 AMENDMENT NO. 26

28 On page 21, between lines 29 and 30, insert the following:

29	"Payable out of Federal Funds to the Military	
30	Affairs Program for the Security Cooperative	
31	Agreement, including two (2) authorized positions	\$ 122,586"

1 AMENDMENT NO. 27

2 On page 21, at the end of line 34, change "30,799" to "41,025"

3 AMENDMENT NO. 28

4 On page 21, at the end of line 35, change "35,630,911" to "35,620,685"

5 AMENDMENT NO. 29

6 On page 22, at the end of line 4, change "30,799" to "41,025"

7 AMENDMENT NO. 30

8 On page 22, at the end of line 6, change "30,799" to "41,025"

9 AMENDMENT NO. 31

10 On page 22, at the end of line 13, change "34,572,731" to "34,562,505"

11 AMENDMENT NO. 32

12 On page 22, at the end of line 19, change "35,630,911" to "35,620,685"

13 AMENDMENT NO. 33

14 On page 22, at the end of line 30, change "23,397,038" to "23,337,000"

15 AMENDMENT NO. 34

16 On page 22, at the end of line 31, change "69,089,743" to "69,149,781"

17 AMENDMENT NO. 35

18 On page 22, at the end of line 38, change "22,797,038" to "22,737,000"

19 AMENDMENT NO. 36

20 On page 22, at the end of line 43, change "23,397,038" to "23,337,000"

21 AMENDMENT NO. 37

22 On page 23, at the end of line 3, change "53,322,620" to "53,382,658"

23 AMENDMENT NO. 38

24 On page 23, at the end of line 10, change "69,089,743" to "69,149,781"

25 AMENDMENT NO. 39

26 On page 23, at the end of line 22, change "200,922" to "213,964"

27 AMENDMENT NO. 40

28 On page 23, at the end of line 23, change "39,504,037" to "39,490,995"

29 AMENDMENT NO. 41

30 On page 23, at the end of line 32, change "9,393,325" to "9,393,914"

1 AMENDMENT NO. 42

2 On page 23, at the end of line 33, change "2,082,202" to "2,081,613"

3 AMENDMENT NO. 43

4 On page 24, at the end of line 3, change "1,169,798" to "1,138,150"

5 AMENDMENT NO. 44

6 On page 24, at the end of line 6, change "5,227,872" to "5,257,211"

7 AMENDMENT NO. 45

8 On page 24, at the end of line 7, change "2,370,893" to "2,373,634"

9 AMENDMENT NO. 46

10 On page 24, at the end of line 9, change "366,762" to "366,919"

11 AMENDMENT NO. 47

12 On page 24, at the end of line 11, change "200,922" to "213,964"

13 AMENDMENT NO. 48

14 On page 24, at the end of line 13, change "9,594,247" to "9,607,878"

15 AMENDMENT NO. 49

16 On page 24, at the end of line 15, change "2,400,857" to "2,432,505"

17 AMENDMENT NO. 50

18 On page 24, at the end of line 18, change "29,339" to "0"

19 AMENDMENT NO. 51

20 On page 24, at the end of line 19, change "2,741" to "0"

21 AMENDMENT NO. 52

22 On page 24, at the end of line 21, change "157" to "0"

23 AMENDMENT NO. 53

24 On page 24, at the end of line 22, change "39,153,145" to "39,140,103"

25 AMENDMENT NO. 54

26 On page 24, at the end of line 24, change "41,586,239" to "41,572,608"

1 AMENDMENT NO. 55

2 On page 24, between lines 31 and 32, insert the following:

3	"Payable out of the State General Fund by	
4	Statutory Dedications out of the Innocence	
5	Compensation Fund to the State Program for	
6	judgments	\$ 63,387"

7 AMENDMENT NO. 56

8 On page 25, between lines 31 and 32, insert the following:

9	"Payable out of the State General Fund (Direct)	
10	to the Senior Center Program to supplement the	
11	senior center funding formula	\$ 1,521,928

12 Provided, however, that of the funds appropriated herein from State General Fund (Direct)
13 to the Senior Centers Program, the funding amount distributed to each parish council on
14 aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018."

15 AMENDMENT NO. 57

16 On page 26, at the end of line 30, change "1,073,566" to "1,095,461"

17 AMENDMENT NO. 58

18 On page 26, at the end of line 31, change "13,029,861" to "13,007,966"

19 AMENDMENT NO. 59

20 On page 26, at the end of line 39, change "1,073,566" to "1,095,461"

21 AMENDMENT NO. 60

22 On page 26, at the end of line 41, change "1,073,566" to "1,095,461"

23 AMENDMENT NO. 61

24 On page 27, at the end of line 3, change "13,029,861" to "13,007,996"

25 AMENDMENT NO. 62

26 On page 27, at the end of line 5, change "13,029,861" to "13,007,996"

27 AMENDMENT NO. 63

28 On page 33, after line 46, insert the following:

29	"Payable out of the State General Fund by	
30	Interagency Transfers from the Office of Children	
31	and Family Services to the Archives and Records	
32	Program for microfilm services	\$ 70,000"

33 AMENDMENT NO. 64

34 On page 35, line 14, after "Transfers" insert "from Prior and Current Year Transfers"

1 AMENDMENT NO. 65

2 On page 35, line 15, after "Revenues" insert "from Prior and Current Year Collections"

3 AMENDMENT NO. 66

4 On page 35, line 30, after "Transfers" insert "from Prior and Current Year Transfers"

5 AMENDMENT NO. 67

6 On page 35, line 31, after "Revenues" insert "from Prior and Current Year Collections"

7 AMENDMENT NO. 68

8 On page 36, between lines 7 and 8, insert the following:

9 "Payable out of the State General Fund by
10 Statutory Dedications out of the Louisiana Fund
11 to the Civil Law Program for the acquisition of
12 hardware and software to electronically record and
13 submit tobacco tax stamp data to the Department
14 of Justice

\$ 1,566,800"

15 AMENDMENT NO. 69

16 On page 37, at the end of line 14, change "4,362,338" to "4,871,615"

17 AMENDMENT NO. 70

18 On page 37, at the end of line 21, change "3,709,804" to "3,529,468"

19 AMENDMENT NO. 71

20 On page 37, at the end of line 30, change "1,128,534" to "1,099,798"

21 AMENDMENT NO. 72

22 On page 37, at the end of line 36, change "1,560,560" to "1,560,355"

23 AMENDMENT NO. 73

24 On page 37, at the end of line 41, change "11,339,368" to "11,639,368"

25 AMENDMENT NO. 74

26 On page 38, at the end of line 14, change "8,342,337" to "8,642,337"

27 AMENDMENT NO. 75

28 On page 38, at the end of line 22, change "10,761,236" to "11,061,236"

29 AMENDMENT NO. 76

30 On page 40, at the end of line 15, change "14,128,847" to "14,101,258"

31 AMENDMENT NO. 77

32 On page 40, at the end of line 44, change "8,289,036" to "8,206,268"

1 AMENDMENT NO. 78

2 On page 41, at the end of line 23, change "72,171,244" to "72,060,887"

3 AMENDMENT NO. 79

4 On page 41, at the end of line 50, change "5,062,576" to "4,952,219"

5 AMENDMENT NO. 80

6 On page 42, at the end of line 5, change "66,312,288" to "66,201,931"

7 AMENDMENT NO. 81

8 On page 44, at the end of line 6, change "18,026,194" to "17,879,089"

9 AMENDMENT NO. 82

10 On page 44, at the end of line 11, change "19,451,439" to "19,304,334"

11 AMENDMENT NO. 83

12 On page 44, at the end of line 28, change "5,653,207" to "5,506,102"

13 AMENDMENT NO. 84

14 On page 44, at the end of line 31, change "18,026,194" to "17,879,089"

15 AMENDMENT NO. 85

16 On page 45, after line 47, add the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Business Development Program for the	
19	Tier 1 Regional Awards and Matching Grants	
20	Program	\$ 1,000,000"

21 AMENDMENT NO. 86

22 On page 50, at the end of line 11, change "(17)" to "(20)"

23 AMENDMENT NO. 87

24 On page 50, at the end of line 12, change "(8)" to "(5)"

25 AMENDMENT NO. 88

26 On page 50, at the end of line 14, change "3,661,202" to "3,465,209"

27 AMENDMENT NO. 89

28 On page 50, at the end of line 24, change "2,687,485" to "3,006,024"

29 AMENDMENT NO. 90

30 On page 50, at the end of line 35, change "579,226" to "456,680"

1 AMENDMENT NO. 91

2 On page 51, at the end of line 38, change "(14)" to "(15)"

3 AMENDMENT NO. 92

4 On page 52, after line 36, insert the following:

5 "EXPENDITURES:	
6 Administrative Program	\$ 3,800
7 Marketing Program	\$ 7,300
8 Welcome Centers Program	<u>\$ 28,400</u>
9 TOTAL EXPENDITURES	<u><u>\$ 39,500</u></u>

10 MEANS OF FINANCE:	
11 State General Fund by:	
12 Fees & Self-generated Revenues	<u>\$ 39,500</u>
13	
14 TOTAL MEANS OF FINANCING	<u><u>\$ 39,500</u></u>

15 Payable out of the State General Fund by	
16 Fees and Self-generated Revenues to the Welcome	
17 Centers Program for major repairs in the welcome	
18 centers	\$ 100,000"

19 AMENDMENT NO. 93

20 On page 55, after line 44, insert the following:

21 "Payable out of the State General Fund by	
22 Interagency Transfers from the Department of	
23 Environmental Quality to the Operations Program	
24 for replacement of heavy duty trucks	\$ 4,310,846
25 Payable out of the State General Fund by	
26 Statutory Dedications out of the New Orleans	
27 Ferry Fund to the Operations Program for	
28 operating expenses and security of the Algiers	
29 Point/Canal Street ferry in the event House Bill	
30 No. 596 or Senate Bill No. 460 of the 2018	
31 Regular Session of the Legislature is enacted into	
32 law and to the extent such funds are recognized	
33 by the Revenue Estimating Conference	\$ 1,630,000"

34 AMENDMENT NO. 94

35 On page 59, at the end of line 26, change "(308)" to "(319)"

36 AMENDMENT NO. 95

37 On page 59, at the end of line 27, change "24,812,495" to "25,506,831"

38 AMENDMENT NO. 96

39 On page 60, at the end of line 4, change "30,214,192" to "30,908,528"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 97

2 On page 60, at the end of line 7, change "24,417,495" to "25,111,831"

3 AMENDMENT NO. 98

4 On page 60, at the end of line 11, change "24,812,495" to "25,506,831"

5 AMENDMENT NO. 99

6 On page 60, at the end of line 20, change "22,671,819" to "23,366,155"

7 AMENDMENT NO. 100

8 On page 60, at the end of line 25, change "30,214,192" to "30,908,528"

9 AMENDMENT NO. 101

10 On page 61, between lines 37 and 38, insert the following:

11	"Payable out of the State General Fund by	
12	Fees and Self-generated Revenues to the Auxiliary	
13	Program including one (1) authorized position for	
14	the restoration of personnel reductions	\$ 61,543"

15 AMENDMENT NO. 102

16 On page 62, between lines 28 and 29, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Purchase of Correctional Services Program	
19	at Winn Correctional Center	\$ 1,368,750"

20 AMENDMENT NO. 103

21 On page 62, at the end of line 40, change "(165)" to "(154)"

22 AMENDMENT NO. 104

23 On page 62, at the end of line 41, change "10,853,787" to "10,159,451"

24 AMENDMENT NO. 105

25 On page 63, at the end of line 24, change "14,703,517" to "14,009,181"

26 AMENDMENT NO. 106

27 On page 63, at the end of line 27, change "10,639,611" to "9,945,275"

28 AMENDMENT NO. 107

29 On page 63, at the end of line 31, change "10,853,787" to "10,159,451"

30 AMENDMENT NO. 108

31 On page 63, at the end of line 40, change "9,443,561" to "8,749,225"

1 AMENDMENT NO. 109

2 On page 63, at the end of line 45, change "14,703,517" to "14,009,181"

3 AMENDMENT NO. 110

4 On page 73, at the end of line 26, change "(168)" to "(176)"

5 AMENDMENT NO. 111

6 On page 78, after line 40, insert the following:

7 "EXPENDITURES:

8	North Region Program	\$	2,372,425
9	Central/Southwest Region Program	\$	4,218,440
10	Southeast Region Program	\$	<u>4,109,135</u>

11	TOTAL EXPENDITURES	<u>\$ 10,700,000</u>
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12 MEANS OF FINANCE:

13	State General Fund (Direct)	\$ 10,700,000
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14	TOTAL MEANS OF FINANCING	<u>\$ 10,700,000"</u>
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15 AMENDMENT NO. 112

16 On page 80, at the end of line 5, change "448,229" to "454,713"

17 AMENDMENT NO. 113

18 On page 80, at the end of line 6, change "19,713,005" to "19,706,521"

19 AMENDMENT NO. 114

20 On page 80, at the end of line 13, change "448,229" to "454,713"

21 AMENDMENT NO. 115

22 On page 80, at the end of line 15, change "448,229" to "454,713"

23 AMENDMENT NO. 116

24 On page 80, at the end of line 17, change "14,440,375" to "14,433,891"

25 AMENDMENT NO. 117

26 On page 80, at the end of line 22, change "19,713,005" to "19,706,521"

27 AMENDMENT NO. 118

28 On page 80, at the end of line 34, change "560,698" to "561,921"

29 AMENDMENT NO. 119

30 On page 80, at the end of line 35, change "19,496,144" to "19,494,921"

1 AMENDMENT NO. 120

2 On page 81, at the end of line 3, change "560,698" to "561,921"

3 AMENDMENT NO. 121

4 On page 81, at the end of line 5, change "560,698" to "561,921"

5 AMENDMENT NO. 122

6 On page 81, at the end of line 7, change "12,460,589" to "12,459,366"

7 AMENDMENT NO. 123

8 On page 81, at the end of line 12, change "19,496,144" to "19,494,921"

9 AMENDMENT NO. 124

10 On page 84, at the end of line 14, change "65,251,637" to "64,759,137"

11 AMENDMENT NO. 125

12 On page 84, at the end of line 22, change "473,293" to "965,793"

13 AMENDMENT NO. 126

14 On page 84, at the end of line 37, change "4,956,364,856" to "4,460,622,438"

15 AMENDMENT NO. 127

16 On page 84, at the end of line 38, change "3,818,419,986" to "4,314,162,404"

17 AMENDMENT NO. 128

18 On page 84, at the end of line 44, change "85,721,109" to "85,081,134"

19 AMENDMENT NO. 129

20 On page 84, at the end of line 45, change "137,942,513" to "138,582,488"

21 AMENDMENT NO. 130

22 On page 85, at the end of line 3, change "535,747,483" to "530,592,393"

23 AMENDMENT NO. 131

24 On page 85, at the end of line 4, change "0" to "5,155,090"

25 AMENDMENT NO. 132

26 On page 85, at the end of line 11, change "5,587,778" to "42,805,905"

27 AMENDMENT NO. 133

28 On page 85, at the end of line 12, change "78,955,601" to "36,149,696"

29 AMENDMENT NO. 134

30 On page 85, at the end of line 17, change "9,618,739,326" to "9,613,151,548"

1 AMENDMENT NO. 135

2 On page 85, at the end of line 20, change "817,851,981" to "1,387,286,420"

3 AMENDMENT NO. 136

4 On page 85, at the end of line 22, change "0" to "7,011,695"

5 AMENDMENT NO. 137

6 On page 85, at the end of line 23, change "74,006,572" to "37,386,433"

7 AMENDMENT NO. 138

8 On page 85, at the end of line 25, change "501,130,358" to "351,409,539"

9 AMENDMENT NO. 139

10 On page 85, at the end of line 26, change "120,390,712" to "118,850,945"

11 AMENDMENT NO. 140

12 On page 85, delete line 29 in its entirety

13 AMENDMENT NO. 141

14 On page 85, at the end of line 30, change "3,996,738,580" to "3,159,065,880"

15 AMENDMENT NO. 142

16 On page 85, at the end of line 32, change "5,583,421,226" to "5,119,101,870"

17 AMENDMENT NO. 143

18 On page 85, at the end of line 34, change "607,369,438" to "36,741,723"

19 AMENDMENT NO. 144

20 On page 85, at the end of line 36, change "7,745,805" to "734,110"

21 AMENDMENT NO. 145

22 On page 85, at the end of line 37, change "193,770,711" to "230,390,850"

23 AMENDMENT NO. 146

24 On page 85, at the end of line 42, change "10,967,036" to "26,179,101"

25 AMENDMENT NO. 147

26 On page 85, at the end of line 44, change "0" to "1,539,767"

27 AMENDMENT NO. 148

28 On page 85, at the end of line 45, change "6,384,866" to "5,622,420"

29 AMENDMENT NO. 149

30 On page 85, at the end of line 46, change "0" to "149,720,819"

1 AMENDMENT NO. 150

2 On page 85, at the end of line 47, change "3,205,509,418" to "4,039,550,062"

3 AMENDMENT NO. 151

4 On page 85, at the end of line 49, change "4,035,318,100" to "4,494,049,678"

5 AMENDMENT NO. 152

6 On page 86, between lines 42 and 43, insert the following:

7 "Funds paid to the Biomedical Research Foundation (BRF) shall be reduced by the amount
8 of any attorneys' fees that BRF spends on lawsuits against the state.

9 EXPENDITURES:

10	Provides funding for the public/private partnership	
11	hospital in Alexandria, La.	<u>\$ 5,714,286</u>

12	TOTAL EXPENDITURES	<u>\$ 5,714,286</u>
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13 MEANS OF FINANCE:

14	State General Fund (Direct)	\$	2,000,000
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15	Federal Funds	\$ 3,714,286
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16	TOTAL MEANS OF FINANCING	<u>\$ 5,714,286</u>
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17 EXPENDITURES:

18	Payment to the Private Providers Program for	
19	Medicaid Services	\$ 290,013,630

20	TOTAL EXPENDITURES	<u>\$ 290,013,630</u>
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21 MEANS OF FINANCE:

22	State General Fund (Direct)	\$	52,933,501
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23 State General Fund by:

24 Statutory Dedications:

25	Medical Assistance Trust Fund	\$ 25,960,000
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26	Health Trust Fund	\$	5,330,000
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27	Hospital Stabilization Fund	\$ 13,138,314
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28	New Opportunities Waiver Fund	\$ 5,100,000
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29	Federal Funds	\$ 187,551,815
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30	TOTAL MEANS OF FINANCING	\$ 290,013,630
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31 EXPENDITURES:

32	Payment to the Uncompensated Care Costs	
33	Program for inpatient psychiatric beds for the	
34	uninsured	\$ 14,690,831

35	TOTAL EXPENDITURES	<u>\$ 14,690,831</u>
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36 MEANS OF FINANCE:

37	State General Fund (Direct)	\$	5,141,791
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38	Federal Funds	\$	9,549,040
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39	TOTAL MEANS OF FINANCING	\$	14,690,831
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1	EXPENDITURES:	
2	Payment to the Uncompensated Care Costs	
3	Program for hospitals	\$ 193,129,446
4	TOTAL EXPENDITURES	\$ 193,129,446
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Interagency Transfers	\$ 16,549,692
8	Fees & Self-generated Revenues	\$ 51,045,614
9	Federal Funds	\$ 125,534,140
10	TOTAL MEANS OF FINANCING	\$ 193,129,446

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for this agency by reducing the appropriation out of the State General Fund by
13 Statutory Dedications out of the Tobacco Medicaid Match Fund by \$4,013,758.

14	EXPENDITURES:	
15	Payment to the Uncompensated Care Costs	
16	Program for hospitals	\$ 201,869,084
17	TOTAL EXPENDITURES	\$ 201,869,084
18	MEANS OF FINANCE:	
19	State General Fund by:	
20	Fees & Self-generated Revenues	\$ 66,857,370
21	Federal Funds	\$ 135,011,714
22	TOTAL MEANS OF FINANCING	\$ 201,869,084"

23 AMENDMENT NO. 153

24 On page 87, at the end of line 14, change "38,773,012" to "38,280,512"

25 AMENDMENT NO. 154

26 On page 87, at the end of line 20, change "1,158,723" to "1,651,223"

27 AMENDMENT NO. 155

28 On page 87, between lines 31 and 32, insert the following:

29 "No licensed facility which is prohibited from participating in the Medicaid Program set
30 forth in 42 U.S.C. 1396, shall be assessed or levied any fee for the hospital stabilization
31 authorized in Article VII, Section 10.13 of the Constitution of Louisiana."

32 AMENDMENT NO. 156

33 On page 87, at the end of line 36, change "465,581" to "469,108"

34 AMENDMENT NO. 157

35 On page 87, at the end of line 37, change "22,119,003" to "22,115,476"

36 AMENDMENT NO. 158

37 On page 88, at the end of line 3, change "465,581" to "469,108"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 159

2 On page 88, at the end of line 5, change "465,581" to "469,108"

3 AMENDMENT NO. 160

4 On page 88, at the end of line 7, change "14,918,269" to "14,914,742"

5 AMENDMENT NO. 161

6 On page 88, at the end of line 12, change "22,119,003" to "22,115,476"

7 AMENDMENT NO. 162

8 On page 88, at the end of line 24, change "120,044" to "26,076"

9 AMENDMENT NO. 163

10 On page 88, at the end of line 25, change "14,128,906" to "14,222,874"

11 AMENDMENT NO. 164

12 On page 88, at the end of line 36, change "120,044" to "26,076"

13 AMENDMENT NO. 165

14 On page 88, at the end of line 38, change "120,044" to "26,076"

15 AMENDMENT NO. 166

16 On page 88, at the end of line 40, change "10,175,990" to "10,269,958"

17 AMENDMENT NO. 167

18 On page 88, at the end of line 45, change "14,128,906" to "14,222,874"

19 AMENDMENT NO. 168

20 On page 89, at the end of line 11, change "(162)" to "(161)"

21 AMENDMENT NO. 169

22 On page 89, at the end of line 13, change "6,226,283" to "8,265,102"

23 AMENDMENT NO. 170

24 On page 89, at the end of line 14, change "24,778,028" to "22,716,565"

25 AMENDMENT NO. 171

26 On page 89, at the end of line 20, change "2,060,319" to "2,081,819"

27 AMENDMENT NO. 172

28 On page 89, at the end of line 21, change "21,308,191" to "21,309,335"

29 AMENDMENT NO. 173

30 On page 90, on line 15, change "4,925,193" to "4,925,913"

1 AMENDMENT NO. 174

2 On page 90, after line 45, insert the following:

3	"Payable out of the State General Fund by		
4	Fees and Self-generated Revenues for Stop		
5	the Bleed activities	\$	5,383"

6 AMENDMENT NO. 175

7 On page 91, at the end of line 5, change "490,408" to "507,117"

8 AMENDMENT NO. 176

9 On page 91, at the end of line 6, change "18,916,194" to "18,899,485"

10 AMENDMENT NO. 177

11 On page 91, at the end of line 15, change "490,408" to "507,117"

12 AMENDMENT NO. 178

13 On page 91, at the end of line 17, change "490,408" to "507,117"

14 AMENDMENT NO. 179

15 On page 91, at the end of line 19, change "14,456,953" to "14,440,244"

16 AMENDMENT NO. 180

17 On page 91, at the end of line 24, change "18,916,194" to "18,899,485"

18 AMENDMENT NO. 181

19 On page 92, between lines 28 and 29, insert the following:

20	"	Oyster Sanitation Fund	\$	0	\$	55,292"
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21 AMENDMENT NO. 182

22 On page 92, at the end of line 29, change "271,187,074" to "271,217,074"

23 AMENDMENT NO. 183

24 On page 93, at the end of line 6, change "4,568,429" to "4,434,158"

25 AMENDMENT NO. 184

26 On page 93, at the end of line 7, change "67,411,911" to "67,546,182"

27 AMENDMENT NO. 185

28 On page 93, at the end of line 29, change "40,474,037" to "40,339,766"

29 AMENDMENT NO. 186

30 On page 93, at the end of line 35, change "125,417,946" to "125,283,675"

1 AMENDMENT NO. 187

2 On page 93, at the end of line 39, change "46,937,864" to "47,072,135"

3 AMENDMENT NO. 188

4 On page 93, at the end of line 47, change "133,221,579" to "133,355,850"

5 AMENDMENT NO. 189

6 On page 94, between lines 7 and 8, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of financing for this agency by reducing the appropriation out of the State General Fund by
9 Statutory Dedications out of the Health Care Facility Fund by \$1,331,467."

10 AMENDMENT NO. 190

11 On page 95, between lines 33 and 34, insert the following:

12	"Payable out of the State General Fund (Direct)	
13	to the Community-Based Program for the	
14	Louisiana Assistive Technology Access Network	
15	(LATAN)	\$ 100,000"

16 AMENDMENT NO. 191

17 On page 95, at the end of line 38, change "162,704" to "195,823"

18 AMENDMENT NO. 192

19 On page 95, at the end of line 39, change "11,505,342" to "11,472,223"

20 AMENDMENT NO. 193

21 On page 96, at the end of line 3, change "162,704" to "195,823"

22 AMENDMENT NO. 194

23 On page 96, at the end of line 5, change "162,704" to "195,823"

24 AMENDMENT NO. 195

25 On page 96, at the end of line 7, change "7,925,117" to "7,891,998"

26 AMENDMENT NO. 196

27 On page 96, at the end of line 13, change "11,505,342" to "11,472,223"

28 AMENDMENT NO. 197

29 On page 96, at the end of line 25, change "198,036" to "208,329"

30 AMENDMENT NO. 198

31 On page 96, at the end of line 26, change "14,794,104" to "14,783,811"

1 AMENDMENT NO. 199

2 On page 96, at the end of line 36, change "198,036" to "208,329"

3 AMENDMENT NO. 200

4 On page 96, at the end of line 38, change "198,036" to "208,329"

5 AMENDMENT NO. 201

6 On page 96, at the end of line 40, change "9,474,934" to "9,464,641"

7 AMENDMENT NO. 202

8 On page 96, at the end of line 45, change "14,794,104" to "14,783,811"

9 AMENDMENT NO. 203

10 On page 98, at the end of line 13, change "178,710,719" to "141,021,819"

11 AMENDMENT NO. 204

12 On page 98, at the end of line 24, change "7,862,106" to "4,275,106"

13 AMENDMENT NO. 205

14 On page 98, at the end of line 50, change "819,499,604" to "778,223,704"

15 AMENDMENT NO. 206

16 On page 99, at the end of line 14, change "143,310,054" to "131,003,179"

17 AMENDMENT NO. 207

18 On page 99, at the end of line 16, change "46,984,088" to "23,688,530"

19 AMENDMENT NO. 208

20 On page 99, at the end of line 22, change "237,954,900" to "232,281,433"

21 AMENDMENT NO. 209

22 On page 99, at the end of line 24, change "429,188,321" to "387,912,421"

23 AMENDMENT NO. 210

24 On page 100, at the end of line 32, change "21,699,291" to "21,575,509"

25 AMENDMENT NO. 211

26 On page 100, at the end of line 36, change "23,279,083" to "23,155,301"

27 AMENDMENT NO. 212

28 On page 101, at the end of line 8, change "14,975,895" to "14,968,377"

29 AMENDMENT NO. 213

30 On page 101, at the end of line 9, change "2,785,982" to "2,669,718"

1 AMENDMENT NO. 214

2 On page 101, at the end of line 11, change "21,699,291" to "21,575,509"

3 AMENDMENT NO. 215

4 On page 107, between lines 7 and 8, insert the following:

5	"Payable out of the State General Fund by		
6	Statutory Dedications out of the Environmental		
7	Trust Fund to the Environmental Assessment		
8	Program to carry out the requirements associated		
9	with the Volkswagen Clean Air Act Civil		
10	Settlement	\$	8,621,691

11	Payable out of the State General Fund by	
12	Statutory Dedications out of the Environmental	
13	Trust Fund to the Environmental Assessment	
14	Program for a new Mobile Air Monitoring	
15	Laboratory (MAML)	\$ 1,500,000"

16 AMENDMENT NO. 216

17 On page 108, at the end of line 4, change "143,354,958" to "141,676,942"

18 AMENDMENT NO. 217

19 On page 108, at the end of line 37, change "285,403,986" to "283,725,970"

20 AMENDMENT NO. 218

21 On page 109, at the end of line 4, change "6,237,466" to "4,559,450"

22 AMENDMENT NO. 219

23 On page 109, at the end of line 18, change "275,033,843" to "273,355,827"

24 AMENDMENT NO. 220

25 On page 109, between lines 29 and 30, insert the following:

26	"EXPENDITURES:		
27	Office of Workforce Development Program		
28	for Louisiana Rehabilitation Services activities	\$	4,694,836

29	TOTAL EXPENDITURES	\$ 4,694,836
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30	MEANS OF FINANCE:		
31	State General Fund (Direct)	\$	1,000,000
32	Federal Funds	\$	3,694,836

33	TOTAL MEANS OF FINANCING	\$ 4,694,836"
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AMENDMENT NO. 221

On page 117, delete line 29 and insert the following:

"	Interagency Transfers from Prior and Current Year Collections	\$	36,288	\$	36,989"
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AMENDMENT NO. 222

On page 117, delete line 37 and insert the following:

"	Interagency Transfers from Prior and Current Year Collections	\$	383,166	\$	423,787"
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AMENDMENT NO. 223

On page 121, between lines 27 and 28, insert the following:

<p>"Payable out of the State General Fund (Direct) to the Board of Regents Program for distribution, fifty percent to public and private four-year universities based on each institution's prior year degree production in science, technology, engineering, and math (STEM) programs and fifty percent to public two-year, community, and technical colleges based on each institution's prior year degree and certificate production in fields required for four-star or five-star jobs, as defined by the Louisiana Workforce Commission's Louisiana Star Jobs program or its successors, only upon the certification by the postsecondary education management board on behalf of the receiving public postsecondary education institution that a match of no less than twenty-five percent of the amount of funding to be distributed has been guaranteed by a private entity</p>	<p>\$ 2,000,000</p>
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Payable out of the State General Fund (Direct) to the Board of Regents for the Office of Student Financial Assistance program for the Taylor Opportunity Program for Students (TOPS)	\$ 233,342,683
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Payable out of the State General Fund (Direct) to the Board of Regents for the Office of Student Financial Assistance program for the GO Grant Program	\$ 13,000,000"
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AMENDMENT NO. 224

On page 121, at the end of line 36, change "603,971,266" to "603,740,307"

AMENDMENT NO. 225

On page 121, at the end of line 37, change "603,971,266" to "603,740,307"

AMENDMENT NO. 226

On page 121, at the end of line 45, change "7.522.893" to "7.472.774"

1 AMENDMENT NO. 227

2 On page 121, at the end of line 48, change "6,025,956" to "5,845,116"

3 AMENDMENT NO. 228

4 On page 122, at the end of line 5, change "603,971,266" to "603,740,307"

5 AMENDMENT NO. 229

6 On page 122, between lines 5 and 6, insert the following:

7	"Payable out of the State General Fund by	
8	Fees and Self-generated Revenues to the	
9	Louisiana State University Health Sciences	
10	Center - New Orleans for student fees	\$ 2,000,000"

11 AMENDMENT NO. 230

12 On page 122, at the end of line 11, change "434,423,545" to "434,373,426"

13 AMENDMENT NO. 231

14 On page 123, at the end of line 5, change "28,738,411" to "28,618,666"

15 AMENDMENT NO. 232

16 On page 123, at the end of line 49, change "24,097,916" to "24,036,821"

17 AMENDMENT NO. 233

18 On page 124, at the end of line 29, change "97,137,895" to "96,724,341"

19 AMENDMENT NO. 234

20 On page 124, at the end of line 30, change "97,137,895" to "96,724,341"

21 AMENDMENT NO. 235

22 On page 124, at the end of line 38, change "3,411,787" to "2,998,233"

23 AMENDMENT NO. 236

24 On page 124, at the end of line 49, change "97,137,895" to "96,724,341"

25 AMENDMENT NO. 237

26 On page 125, at the end of line 27, change "57,950,637" to "57,537,083"

27 AMENDMENT NO. 238

28 On page 130, at the end of line 48, change "186,107,349" to "186,534,213"

29 AMENDMENT NO. 239

30 On page 130, at the end of line 49, change "186,107,349" to "186,534,213"

1 AMENDMENT NO. 240

2 On page 131, at the end of line 8, change "170,143,136" to "170,570,000"

3 AMENDMENT NO. 241

4 On page 131, at the end of line 17, change "186,107,349" to "186,534,213"

5 AMENDMENT NO. 242

6 On page 131, at the end of line 51, change "54,953,702" to "52,454,504"

7 AMENDMENT NO. 243

8 On page 132, at the end of line 10, change "6,016,534" to "6,245,966"

9 AMENDMENT NO. 244

10 On page 132, at the end of line 22, change "24,408,577" to "23,378,322"

11 AMENDMENT NO. 245

12 On page 132, at the end of line 32, change "16,426,407" to "18,901,561"

13 AMENDMENT NO. 246

14 On page 132, at the end of line 42, change "5,637,730" to "7,137,730"

15 AMENDMENT NO. 247

16 On page 133, at the end of line 4, change "10,022,908" to "10,372,157"

17 AMENDMENT NO. 248

18 On page 133, at the end of line 16, change "6,304,128" to "3,186,128"

19 AMENDMENT NO. 249

20 On page 133, at the end of line 28, change "9,969,679" to "10,369,679"

21 AMENDMENT NO. 250

22 On page 133, at the end of line 40, change "6,163,922" to "6,630,727"

23 AMENDMENT NO. 251

24 On page 133, at the end of line 49, change "7,823,816" to "9,123,816"

25 AMENDMENT NO. 252

26 On page 134, at the end of line 14, change "4,734,130" to "5,087,807"

27 AMENDMENT NO. 253

28 On page 136, at the end of line 18, change "(195)" to "(215)"

1 AMENDMENT NO. 254

2 On page 137, between lines 7 and 8, insert the following:

3	"Payable out of the State General Fund by	
4	Interagency Transfers from the Louisiana	
5	Department of Health to the LSEC Education	
6	Program	\$ 2,099,327"

7 AMENDMENT NO. 255

8 On page 138, between lines 7 and 8, insert the following:

9	"Payable out of the State General Fund by	
10	Interagency Transfers from the Department of	
11	Education to the Living and Learning	
12	Community Program	\$ 347,076"

13 AMENDMENT NO. 256

14 On page 143, at the end of line 13, change "190,406,044" to "190,102,044"

15 AMENDMENT NO. 257

16 On page 143, at the end of line 19, change "1,214,456,995" to "1,214,152,995"

17 AMENDMENT NO. 258

18 On page 143, at the end of line 31, change "44,335,487" to "44,031,487"

19 AMENDMENT NO. 259

20 On page 143, at the end of line 35, change "1,196,828,072" to "1,196,524,072"

21 AMENDMENT NO. 260

22 On page 143, after line 42, insert the following:

23	"Payable out of the State General Fund (Direct)	
24	to the Student-Centered Goals Program for the	
25	Student Scholarships for Educational Excellence	
26	Program (SSEEP)	\$ 2,786,032"

27 AMENDMENT NO. 261

28 On page 145, at the end of line 13, change "3,458,294,214" to "3,448,191,214"

29 AMENDMENT NO. 262

30 On page 145, at the end of line 19, change "154,500,000" to "164,603,000"

31 AMENDMENT NO. 263

32 On page 146, between lines 36 and 37, insert the following:

33	"Payable out of the State General Fund (Direct)		
34	to the Required Services Program	\$	4,178,602

1 Payable out of the State General Fund (Direct)
2 to the School Lunch Salary Supplement Program \$ 3,501,307"

3 AMENDMENT NO. 264

4 On page 147, between lines 26 and 27, insert the following:

5 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
6 of \$425,000 shall be allocated for the provision of instruction and related services for
7 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."

8 AMENDMENT NO. 265

9 On page 149, between lines 2 and 3, insert the following:

10	"Criminal Justice Reinvestment Initiative				
11	Nondiscretionary Expenditures	\$	0	\$	0
12	Discretionary Expenditures	\$	0	\$	0

13 **Program Description:** *The mission of the Criminal Justice Reinvestment Initiative Program*
14 *is to incentivize expansion of recidivism reduction programming and treatment services by*
15 *investing in reentry services, community supervision, educational and vocational*
16 *programming, transitional work programs and contracts with parish jails and other local*
17 *facilities."*

18 AMENDMENT NO. 266

19 On page 149, between lines 19 and 20, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to Local Housing of State Adult Offenders \$ 16,809,921"

22 AMENDMENT NO. 267

23 On page 150, at the end of line 12, change "48,804,555" to "49,104,555"

24 AMENDMENT NO. 268

25 On page 151, at the end of line 31, change "10,900,000" to "11,200,000"

26 AMENDMENT NO. 269

27 On page 152, at the end of line 32, change "48,804,555" to "49,104,555"

28 AMENDMENT NO. 270

29 On page 154, at the end of line 51, change "10,900,000" to "11,200,000"

30 AMENDMENT NO. 271

31 On page 156, at the end of line 28, change "48,804,555" to "49,104,555"

1 AMENDMENT NO. 272

2 On page 156, between lines 35 and 36, insert the following:

3 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
4 Center Fund exceed \$1,000,000 for FY 2018-2019, out of the funds appropriated herein out
5 of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts
6 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing
7 Arts Society - City of Westwego, \$100,000 shall be allocated and distributed to the city of
8 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
9 Westwego for river shuttle services from the Westwego River Landing or improvements to
10 Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the
11 Creative Arts Center, \$25,000 shall be allocated and distributed to the City of Westwego for
12 Westwego Fest, \$50,000 shall be allocated and distributed to the City of Westwego for the
13 WHARF project, \$250,000 shall be allocated and distributed to the city of Gretna for the
14 Marketing Program for the Gretna Festival, \$200,000 shall be allocated and distributed to
15 the City of Gretna - Heritage Festival, and \$100,000 shall be allocated to the Jefferson Parish
16 Council for the New Growth Economic Development Association. In the event that total
17 revenues deposited in this fund are insufficient to fully fund such allocations, each entity
18 shall receive the same pro rata share of the monies available, which its allocation represents
19 to the total."

20 AMENDMENT NO. 273

21 On page 157, between lines 19 and 20, insert the following:

22 "Provided, however, that out of the funds allocated under the Parish Transportation Program
23 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
24 following municipalities in the amounts listed:

25 Kenner	\$	206,400
26 Gretna	\$	168,000
27 Westwego	\$	168,000
28 Harahan	\$	168,000
29 Jean Lafitte	\$	168,000
30 Grand Isle	\$	168,000"

31 AMENDMENT NO. 274

32 On page 158, between lines 38 and 39, insert the following:

33 "Payable out of the State General Fund (Direct)
34 for funding for district attorneys and assistant
35 district attorneys

	\$	20,314,182"
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36 AMENDMENT NO. 275

37 On page 159, at the end of line 24, change "38,800,359" to "38,800,000"

38 AMENDMENT NO. 276

39 On page 159, at the end of line 30, change "38,800,359" to "38,800,000"

40 AMENDMENT NO. 277

41 On page 159, at the end of line 37, change "38,800,359" to "38,800,000"

1 AMENDMENT NO. 278

2 On page 159, at the end of line 39, change "38,800,859" to "38,800,000"

3 AMENDMENT NO. 279

4 On page 165, at the end of line 39, change "19,232,584" to "18,827,988"

5 AMENDMENT NO. 280

6 On page 166, at the end of line 11, change "12,059,793" to "11,655,197"

7 AMENDMENT NO. 281

8 On page 166, at the end of line 16, change "19,232,584" to "18,827,988"

9 AMENDMENT NO. 282

10 On page 166, at the end of line 41, change "12,059,793" to "11,655,197"

11 AMENDMENT NO. 283

12 On page 166, at the end of line 43, change "19,232,584" to "18,827,988"

13 AMENDMENT NO. 284

14 On page 167, after line 46, insert the following:

15	"Payable out of the State General Fund (Direct)	
16	to Constables and Justices of the Peace for each	
17	eligible municipal constable and justice of the	
18	peace at the rate of \$100 per month	\$ 980,000"

19 AMENDMENT NO. 285

20 On page 169, line 14, change "\$34,603,530" to "\$34,540,143"

21 AMENDMENT NO. 286

22 On page 169, line 16, change "\$258,000" to "\$321,387"