DIGEST

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HB 698 Engrossed

2018 Regular Session

Henry

Abstract: Appropriates funds for FY 2018-2019 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2018-2019 for the ordinary operating expenses of the judicial branch of government with total funding of \$176,445,307 from the following sources: \$156,811,532 out of the State General Fund (Direct); and, \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund, and \$9,392,850 out of Interagency Transfers from the Dept. of Children and Family Services.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court	\$ 76,318,355
(2)	Courts of Appeal	48,988,181
(3)	District Courts	39,852,123
(4)	Criminal Court, Parish of Orleans	2,688,758
(5)	Juvenile and Family Courts	2,587,914
(6)	Other Courts (Required by Statute)	3,241,499
(7)	Other Courts (Not Required by Statute)	697,624
(8)	Non-Judicial State Expenses	2,070,853

Requires that the appropriations out of the State General Fund (Direct) contained in this Act be reduced by a total amount of \$16,588,993, pursuant to a plan adopted by the Judicial Budgetary Control Board or as provided by the La. Supreme Court.

\$

176,445,307

Effective July 1, 2018.

Summary of Amendments Adopted by House

TOTAL

The Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill:

1. Provide for a change in means of financing to decrease State General Fund (Direct) and

increase Interagency Transfers from the Dept. of Children and Family Services by \$9,392,850 for support of drug courts and the Court Appointed Special Advocates (CASA) program.

- 2. Add a requirement that appropriations contained in this Act be reduced by a total amount of \$16,588,993, pursuant to a plan adopted by the Judicial Budgetary Control Board or as provided by the La. Supreme Court.
- 3. Remove funding from the District Courts appropriation for various activities, staff, officers, and functions for the Criminal Court for Orleans Parish in the total amount of \$3,731,858.