



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 213 HLS 18RS 524
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 20, 2018 11:45 AM Author: JACKSON
Dept./Agy.: 4th Judicial District Court (JDC) Analyst: Steven Kraemer
Subject: Transfer of surplus monies

COURTS/COURT COSTS EG NO IMPACT LF See Note Page 1 of 1
Provides relative to the transfer of surplus monies in the Fourth JDC

Purpose of the Bill: This bill provides for the transfer of surplus monies in special funds of each parish within the 4th Judicial District upon request of the 4th Judicial District Court for deposit into the judicial expense fund.

An official with the 4th JDC indicated that the surplus monies referred to by this bill are generated by collection of court costs on criminal and traffic cases.

Table with 7 columns: EXPENDITURES, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on overall governmental expenditures as a result of this bill as this bill authorizes the transfer of surplus money from special funds into the judicial expense fund.

This transfer will allow the 4th JDC to use the surplus money that is restricted for specific purposes (jury fees/costs and law enforcement witness fees) for more general purposes.

Based on information from Ouachita Parish and Morehouse Parish, there was approximately \$1,999,000 in surplus monies (\$1,800,000 in Ouachita Parish and \$199,000 in Morehouse Parish) in these special funds as of December 31, 2017.

REVENUE EXPLANATION

There is no anticipated direct material effect on overall local government revenues as a result of this bill. This bill provides for the transfer of surplus funds and does not provide for new or additional fees, court costs, or other sources of revenue.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
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