## **DIGEST**

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HB 2 Engrossed

2018 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2018-2019; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	69,035,800
Transportation Trust Fund (TTF) - Federal	\$	641,559,651
Transportation Trust Fund (TTF) - Regular	\$	179,988,350
Interagency Transfers	\$	9,184,843
Misc. Statutory Dedications	\$	348,774,500
Fees and Self-Generated Revenues	\$	59,922,000
Reappropriated Cash	\$	2,116,892
Revenue Bonds	<u>\$</u>	281,990,000
TOTAL CASH PORTION	<u>\$</u>	1,592,572,036

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	619,618,650
Priority 2	\$	95,793,900
Priority 5	<u>\$</u>	992,891,650
TOTAL GENERAL OBLIGATIONS BONDS	\$	1,708,304,200
BONDS NRP/RBP	<u>\$</u>	1,247,887
GRAND TOTAL ALL MEANS OF FINANCING	<u>\$</u>	3,302,124,123

## Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill:

1. Changed General Obligation Bond funding as follows:

Priority 1 \$ 7,237,400

	Priority 2	\$ 48,293,900
	Priority 5	\$ 106,423,300
2.	Added Revenue Bonds	\$ 253,000,000