

SENATE COMMITTEE AMENDMENTS

2018 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Henry

AMENDMENT NO. 1

On page 12, between lines 13 and 14, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2 percent. The commissioner of administration is further authorized and directed to adjust any other means of finance contained in this Schedule that would be affected by a reduction in State General Fund (Direct)."

AMENDMENT NO. 2

On page 13, between lines 19 and 20, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from appropriations out of State General Fund by Statutory Dedications from the following funds: Avoyelles Parish Local Government Gaming Mitigation Fund (\$6,740)."

AMENDMENT NO. 3

On page 21, between lines 32 and 33, insert the following:

Payable out of Federal Funds to the Military Affairs Program for a heavy equipment mechanic/operator to support Camp Beauregard Range Control, including one Authorized Other Charges position	\$	56,888
Payable out of Federal Funds to the Military Affairs Program for M6 site cleanup and restoration at Camp Minden	\$	877,924
Payable out of the State General Fund by Interagency Transfers from the Department of Children and Family Services to the Military Affairs Program for emergency preparedness support and coordination	\$	24,236
Payable out of the State General Fund by Interagency Transfers from the Division of Administration Community Development Block Grant Program to the Military Affairs Program for the maintenance of facilities	\$	1,301,005"

AMENDMENT NO. 4

On page 22, between lines 26 and 27, insert the following:

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Public Defender Fund to the Louisiana Public Defender Board Program for capital cases representation	\$	209,087"
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1 AMENDMENT NO. 5

2 On page 22, between lines 27 and 28, insert the following:

3 "The commissioner of administration is hereby authorized and directed to reduce the means
4 of finance contained in this budget unit from appropriations out of State General Fund by
5 Statutory Dedications from the following funds: Louisiana Stadium and Exposition District
6 License Plate Fund (\$30,000), New Orleans Sports Franchise Assistance Fund (\$127,500),
7 New Orleans Sports Franchise Fund (\$435,000), and Sports Facility Assistance Fund
8 (\$208,510)."

9 AMENDMENT NO. 6

10 On page 23, at the end of line 32, delete "\$9,393,914" and insert "\$9,332,819"

11 AMENDMENT NO. 7

12 On page 23, at the end of line 39, delete "\$51,180,486" and insert "\$51,119,391"

13 AMENDMENT NO. 8

14 On page 24, at the end of line 7, delete "\$2,373,634" and insert "\$2,312,539"

15 AMENDMENT NO. 9

16 On page 24, at the end of line 13, delete "\$9,607,878" and insert "\$9,546,783"

17 AMENDMENT NO. 10

18 On page 25, delete lines 39 through 44

19 AMENDMENT NO. 11

20 On page 27, between lines 30 and 31, insert the following:

21 "The commissioner of administration is hereby authorized and directed to reduce the means
22 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
23 percent. The commissioner of administration is further authorized and directed to adjust any
24 other means of finance contained in this Schedule that would be affected by a reduction in
25 State General Fund (Direct)."

26 AMENDMENT NO. 12

27 On page 32, between lines 31 and 32, insert the following:

28 "The commissioner of administration is hereby authorized and directed to reduce the means
29 of finance contained in this budget unit from Discretionary State General Fund (Direct) by
30 24.2 percent. The commissioner of administration is further authorized and directed to adjust
31 any other means of finance contained in this budget unit that would be affected by a
32 reduction in State General Fund (Direct)."

33 AMENDMENT NO. 13

34 On page 34, between lines 21 and 22, insert the following:

35	"Payable out of the State General Fund	
36	by Statutory Dedications out of the	
37	Help Louisiana Vote Fund -	
38	Election Administration Account	\$ 5,889,487"

AMENDMENT NO. 14

On page 34, between lines 22 and 23, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from Discretionary State General Fund (Direct) by 24.2 percent. The commissioner of administration is further authorized and directed to adjust any other means of finance contained in this budget unit that would be affected by a reduction in State General Fund (Direct)."

AMENDMENT NO. 15

On page 36, between lines 40 and 41, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from Discretionary State General Fund (Direct) by 24.2 percent. The commissioner of administration is further authorized and directed to adjust any other means of finance contained in this budget unit that would be affected by a reduction in State General Fund (Direct)."

AMENDMENT NO. 16

On page 37, between lines 32 and 33, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from appropriations out of State General Fund by Statutory Dedications from the following funds: Education Excellence Fund (\$1,912), Health Excellence Fund (\$1,913), Louisiana Quality Education Support Fund (\$30,708), and TOPS Fund (\$1,913)."

AMENDMENT NO. 17

On page 39, between lines 8 and 9, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from appropriations out of State General Fund by Statutory Dedications from the following funds: Motor Carrier Regulation Fund (\$12,444), Telephonic Solicitation Relief Fund (\$12,437), and Utility and Carrier Inspection and Supervision Fund (\$460,341)."

AMENDMENT NO. 18

On page 40, between lines 32 and 33, insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means of finance contained in this budget unit from Discretionary State General Fund (Direct) by 24.2 percent. The commissioner of administration is further authorized and directed to adjust any other means of finance contained in this budget unit that would be affected by a reduction in State General Fund (Direct)."

AMENDMENT NO. 19

On page 42, between lines 41 and 42, insert the following:

"Payable out of the State General Fund
by Fees and Self-generated Revenues to the
Management and Finance Program for regulation
of the production of medical marijuana
in Louisiana, including three (3)
authorized positions

\$ 679,833"

1 AMENDMENT NO. 20

2 On page 42, between lines 42 and 43, insert the following:

3 "The commissioner of administration is hereby authorized and directed to reduce the means
4 of finance contained in this budget unit from appropriations out of State General Fund by
5 Statutory Dedications from the following funds: Administrative Fund (\$47,430), Automobile
6 Theft and Insurance Fraud Prevention Authority Fund (\$11,350), and Insurance Fraud
7 Investigation Fund (\$28,138)."

8 AMENDMENT NO. 21

9 On page 42, at the end of line 46, delete "(67)" and insert "(65)"

10 AMENDMENT NO. 22

11 On page 42, at the end of line 48, delete "\$11,303,616" and insert "\$11,081,429"

12 AMENDMENT NO. 23

13 On page 43, at the end of line 5, delete "(155)" and insert "(157)"

14 AMENDMENT NO. 24

15 On page 43, at the end of line 7, delete "\$18,416,018" and insert "\$18,638,205"

16 AMENDMENT NO. 25

17 On page 43, between lines 36 and 37, insert the following:

18 "The commissioner of administration is hereby authorized and directed to reduce the means
19 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
20 percent. The commissioner of administration is further authorized and directed to adjust any
21 other means of finance contained in this Schedule that would be affected by a reduction in
22 State General Fund (Direct)."

23 AMENDMENT NO. 26

24 On page 46, delete lines 21 through 24

25 AMENDMENT NO. 27

26 On page 46, between lines 26 and 27, insert the following:

27 "The commissioner of administration is hereby authorized and directed to reduce the means
28 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
29 percent. The commissioner of administration is further authorized and directed to adjust any
30 other means of finance contained in this Schedule that would be affected by a reduction in
31 State General Fund (Direct)."

32 AMENDMENT NO. 28

33 On page 53, between lines 32 and 33, insert the following:

34 "The commissioner of administration is hereby authorized and directed to reduce the means
35 of finance contained in this budget unit from appropriations out of State General Fund by
36 Statutory Dedications from the following funds: Transportation Trust Fund - Regular
37 (\$2,099,757)."

1 AMENDMENT NO. 29

2 On page 54, at the end of line 11, delete "\$39,999,927" and insert "\$38,699,927"

3 AMENDMENT NO. 30

4 On page 54, at the end of line 15, delete "\$52,138,072" and insert "\$50,838,072"

5 AMENDMENT NO. 31

6 On page 54, at the end of line 29, delete "\$38,381,177" and insert "\$37,081,177"

7 AMENDMENT NO. 32

8 On page 54, at the end of line 31, delete "\$49,899,519" and insert "\$48,599,519"

9 AMENDMENT NO. 33

10 On page 54, between lines 39 and 40, insert the following:

11 "The commissioner of administration is hereby authorized and directed to reduce the means
12 of finance contained in this budget unit from appropriations out of State General Fund by
13 Statutory Dedications from the following funds: Crescent City Transition Fund (\$54,384),
14 Geaux Pass Transition Fund (\$15,000), Louisiana Bicycle and Pedestrian Safety Fund
15 (\$294), Louisiana Highway Safety Fund (\$100), LTRC Transportation Training and
16 Education Center Fund (\$36,230), New Orleans Ferry Fund (\$81,500), Right-of-Way Permit
17 Processing Fund (\$21,500), and Transportation Trust Fund - Regular (\$18,429,496)."

18 AMENDMENT NO. 34

19 On page 54, at the end of line 44, delete "\$92,353,418" and insert "\$91,353,418"

20 AMENDMENT NO. 35

21 On page 55, at the end of line 17, delete "\$399,349,760" and insert "\$395,349,760"

22 AMENDMENT NO. 36

23 On page 55, at the end of line 41, delete "\$578,289,996" and insert "\$573,289,996"

24 AMENDMENT NO. 37

25 On page 56, at the end of line 14, delete "\$139,602,727" and insert "\$144,138,932"

26 AMENDMENT NO. 38

27 On page 56, at the end of line 15, delete "\$342,415,064" and insert "\$332,878,859"

28 AMENDMENT NO. 39

29 On page 56, at the end of line 27, delete "\$547,434,189" and insert "\$542,434,189"

30 AMENDMENT NO. 40

31 On page 57, between lines 14 and 15, insert the following:

32 "The commissioner of administration is hereby authorized and directed to reduce the means
33 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
34 percent. The commissioner of administration is further authorized and directed to adjust any
35 other means of finance contained in this Schedule that would be affected by a reduction in
36 State General Fund (Direct)."

1 AMENDMENT NO. 41

2 On page 64, delete lines 8 through 10

3 AMENDMENT NO. 42

4 On page 69, between lines 8 and 9, insert the following:

5 "The commissioner of administration is hereby authorized and directed to reduce the means
6 of finance contained in this budget unit from appropriations out of State General Fund by
7 Statutory Dedications from the following funds: Sex Offender Registry Technology Fund
8 (\$2,700)."

9 AMENDMENT NO. 43

10 On page 71, between lines 16 and 17, insert the following:

11 "The commissioner of administration is hereby authorized and directed to reduce the means
12 of finance contained in this budget unit from appropriations out of State General Fund by
13 Statutory Dedications from the following funds: Riverboat Gaming Enforcement Fund
14 (\$240,810) and Video Draw Poker Device Fund (\$99,281)."

15 AMENDMENT NO. 44

16 On page 72, between lines 8 and 9, insert the following:

17 "The commissioner of administration is hereby authorized and directed to reduce the means
18 of finance contained in this budget unit from appropriations out of State General Fund by
19 Statutory Dedications from the following funds: Concealed Handgun Permit Fund
20 (\$381,711), Criminal Identification and Information Fund (\$375,000), Department of Public
21 Safety Peace Officers Fund (\$8,419), Explosives Trust Fund (\$7,843), Hazardous Materials
22 Emergency Response Fund (\$1,587), Insurance Fraud Investigation Fund (\$220,500),
23 Insurance Verification System Fund (\$1,540,904), Louisiana State Police Salary Fund
24 (\$780,000), Louisiana Towing and Storage Fund (\$11,000), Motorcycle Safety and Operator
25 Training Program Fund (\$14,604), Public Safety DWI Testing, Maintenance and Training
26 Fund (\$19,448), Pari-Mutuel Live Racing Facility Gaming Control Fund (\$97,604),
27 Right-to-Know Fund (\$2,900), Riverboat Gaming Enforcement Fund (\$2,879,506), Sex
28 Offender Registry Technology Fund (\$1,250), Tobacco Tax Health Care Fund (\$237,089),
29 Underground Damages Prevention Fund (\$1,484), Unified Carrier Registration Agreement
30 Fund (\$108,721), and Video Draw Poker Device Fund (\$264,859)."

31 AMENDMENT NO. 45

32 On page 74, between lines 7 and 8, insert the following:

33	"Payable out of the State General Fund by	
34	Statutory Dedications out of the Natural Resource	
35	Restoration Trust Fund to the Traffic Enforcement	
36	Program for other charges to reimburse the Coastal	
37	Protection and Restoration Authority for	
38	expenditures related to the Lost Lake project	\$ 1,200,000"

39 AMENDMENT NO. 46

40 On page 74, between lines 8 and 9, insert the following:

41 "The commissioner of administration is hereby authorized and directed to reduce the means
42 of finance contained in this budget unit from appropriations out of State General Fund by
43 Statutory Dedications from the following funds: Insurance Verification System Fund
44 (\$59,096), Motor Vehicles Customer Service and Technology Fund (\$516,082), and Unified
45 Carrier Registration Agreement Fund (\$8,550)."

1 AMENDMENT NO. 47

2 On page 75, between lines 8 and 9, insert the following:

3 "The commissioner of administration is hereby authorized and directed to reduce the means
4 of finance contained in this budget unit from appropriations out of State General Fund by
5 Statutory Dedications from the following funds: Industrialized Building Program Fund
6 (\$20,432), Louisiana Life Safety and Property Protection Trust Fund (\$37,500), Louisiana
7 Fire Marshal Fund (\$853,740), Louisiana Manufactured Housing Commission Fund
8 (\$17,154), Two Percent Fire Insurance Fund (\$122,500)."

9 AMENDMENT NO. 48

10 On page 75, at the end of line 13, delete "\$23,875,037" and insert "\$23,197,943"

11 AMENDMENT NO. 49

12 On page 75, at the end of line 24, delete "\$24,476,939" and insert "\$23,799,845"

13 AMENDMENT NO. 50

14 On page 75, at the end of line 38, delete "\$15,674,671" and insert "\$14,997,577"

15 AMENDMENT NO. 51

16 On page 75, at the end of line 47, delete "\$23,875,037" and insert "\$23,197,943"

17 AMENDMENT NO. 52

18 On page 76, between lines 8 and 9, insert the following:

19 "The commissioner of administration is hereby authorized and directed to reduce the means
20 of finance contained in this budget unit from appropriations out of State General Fund by
21 Statutory Dedications from the following funds: Pari-mutuel Live Racing Facility Gaming
22 Control Fund (\$4,155) and Riverboat Gaming Enforcement Fund (\$40,096)."

23 AMENDMENT NO. 53

24 On page 77, between lines 1 and 2, insert the following:

25 "The commissioner of administration is hereby authorized and directed to reduce the means
26 of finance contained in this budget unit from appropriations out of State General Fund by
27 Statutory Dedications from the following funds: Liquefied Petroleum Gas Commission
28 Rainy Day Fund (\$38,750) and Riverboat Gaming Enforcement Fund (\$33,691)."

29 AMENDMENT NO. 54

30 On page 80, delete lines 18 through 25

31 AMENDMENT NO. 55

32 On page 83, at the end of line 23, delete "(215)" and insert "(220)"

33 AMENDMENT NO. 56

34 On page 88, delete lines 45 through 48

35 AMENDMENT NO. 57

36 On page 89, delete lines 1 through 35

1 AMENDMENT NO. 58

2 On page 90, delete lines 1 through 36

3 AMENDMENT NO. 59

4 On page 91, delete lines 1 through 29

5 AMENDMENT NO. 60

6 On page 91, after line 44, insert the following:

7	"EXPENDITURES:	
8	Payments to Private Providers Program	\$ 1,607,064,794
9	Uncompensated Care Costs Program	<u>\$ 783,877,517</u>
10	TOTAL EXPENDITURES	<u>\$ 2,390,942,311</u>

11	MEANS OF FINANCE:	
12	State General Fund (Direct)	\$ 601,071,983
13	State General Fund by:	
14	Interagency Transfers	\$ 16,549,692
15	Fees & Self-generated Revenues	\$ 49,663,174
16	Statutory Dedications:	
17	Health Trust Fund	\$ 5,330,000
18	Hospital Stabilization Fund	\$ 13,138,314
19	Louisiana Medical Assistance Trust Fund	\$ 109,056,168
20	Medicaid Trust Fund for the Elderly	\$ 19,020,507
21	New Opportunities Waiver Fund	\$ 12,127,549
22	Federal Funds	<u>\$ 1,564,984,924</u>

23	TOTAL MEANS OF FINANCING	<u>\$ 2,390,942,311</u>
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24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of financing for this agency by reducing the appropriation out of the State General Fund
26 (Direct) by \$4,240,962 for the Medicare Buy-Ins and Supplements Program."

27 AMENDMENT NO. 61

28 On page 95, between lines 19 and 20, insert the following:

29	"Payable out of the State General Fund (Direct)	
30	for monitoring and management of the Medicaid	
31	Long-term Care Services program, including	
32	five positions	\$ 406,351"

33 AMENDMENT NO. 62

34 On page 96, between lines 3 and 4, insert the following:

35	"Payable out of the State General Fund	
36	by Interagency Transfers from the Office of Public	
37	Health for a phone system in the call center	\$ 140,000"

38 AMENDMENT NO. 63

39 On page 99, between lines 19 and 20, insert the following:

40	"Payable out of the State General Fund (Direct)	
41	for behavioral health services	\$ 1,331,467"

1 "The commissioner of administration is hereby authorized and directed to reduce the means
2 of finance contained in this budget unit from appropriations out of State General Fund by
3 Statutory Dedications from the following funds: Oil and Gas Regulatory Fund (\$719,603)."

4 AMENDMENT NO. 70

5 On page 109, between lines 17 and 18, insert the following:

6 "The commissioner of administration is hereby authorized and directed to reduce the means
7 of finance contained in this budget unit from appropriations out of State General Fund by
8 Statutory Dedications from the following funds: Tobacco Regulation Enforcement Fund
9 (\$27,179)."

10 AMENDMENT NO. 71

11 On page 110, between lines 28 and 29, insert the following:

12 "Payable out of the State General Fund
13 by Fees and Self-generated Revenues to the
14 Tax Collection Program for personnel services \$ 1,363,691

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Tax Collection Program by reducing the appropriation out of the State
17 General Fund (Direct) by (\$30,669,333).

18 Payable out of the State General Fund (Direct)
19 by Fees & Self-generated Revenues from prior
20 and current year collections to the Tax
21 Collection Program \$ 30,669,333"

22 AMENDMENT NO. 72

23 On page 110, between lines 37 and 38, insert the following:

24 "The commissioner of administration is hereby authorized and directed to reduce the means
25 of finance contained in this budget unit from appropriations out of State General Fund by
26 Statutory Dedications from the following funds: Environmental Trust Fund (\$3,379,425),
27 Lead Hazard Reduction Fund (\$4,750), Motor Fuels Underground Tank (\$782,474), and
28 Waste Tire Management Fund (\$571,762)."

29 AMENDMENT NO. 73

30 On page 111, at the end of line 37, delete "(158)" and insert "(156)"

31 AMENDMENT NO. 74

32 On page 111, at the end of line 39, delete "\$6,969,206" and insert "\$6,781,824"

33 AMENDMENT NO. 75

34 On page 112, at the end of line 10, delete "(186)" and insert "(188)"

35 AMENDMENT NO. 76

36 On page 112, at the end of line 12, delete "\$15,593,369" and insert "\$15,780,751"

37 AMENDMENT NO. 77

38 On page 113, between lines 18 and 19, insert the following:

39 "Payable out of the State General Fund

1 by Statutory Dedications from the Environmental
2 Trust Fund to the Office of Environmental
3 Compliance for overtime and on-call pay \$ 200,000

4 Payable out of the State General Fund
5 by Statutory Dedications out of the Hazardous
6 Waste Site Cleanup Fund to the Office of
7 Environmental Assessment Program to remove or
8 treat contamination and conduct expedited
9 removals and site remediation work \$ 350,000"

10 AMENDMENT NO. 78

11 On page 113, between lines 20 and 21, insert the following:

12 "The commissioner of administration is hereby authorized and directed to reduce the means
13 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
14 percent. The commissioner of administration is further authorized and directed to adjust any
15 other means of finance contained in this Schedule that would be affected by a reduction in
16 State General Fund (Direct)."

17 AMENDMENT NO. 79

18 On page 115, delete lines 41 through 48

19 AMENDMENT NO. 80

20 On page 116, between lines 3 and 4, insert the following:

21 "The commissioner of administration is hereby authorized and directed to reduce the means
22 of finance contained in this budget unit from appropriations out of State General Fund by
23 Statutory Dedications from the following funds: Conservation Fund (\$584,521), LA Duck
24 License Stamp and Print Fund (\$523), and Seafood Promotion and Marketing Fund
25 (\$1,160)."

26 AMENDMENT NO. 81

27 On page 116, between lines 41 and 42, insert the following:

28 "The commissioner of administration is hereby authorized and directed to reduce the means
29 of finance contained in this budget unit from appropriations out of State General Fund by
30 Statutory Dedications from the following funds: Conservation Fund (\$1,776,639),
31 Enforcement Emergency Situation Response Account (\$6,797), Litter Abatement and
32 Education Account (\$4,990), Louisiana Help Our Wildlife Fund (\$1,000), Oyster Sanitation
33 Fund (\$11,726), and Wildlife Habitat and Natural Heritage Trust (\$5,315)."

34 AMENDMENT NO. 82

35 On page 118, between lines 1 and 2, insert the following:

36 "The commissioner of administration is hereby authorized and directed to reduce the means
37 of finance contained in this budget unit from appropriations out of State General Fund by
38 Statutory Dedications from the following funds: Conservation - Waterfowl Account
39 (\$4,250), Conservation Fund (\$998,318), Conservation of the Black Bear Account (\$1,250),
40 Conservation - Quail Account (\$1,235), Conservation - White Tail Deer Account (\$1,615),
41 Hunters for the Hungry Account (\$5,000), Louisiana Duck License, Stamp, and Print Fund
42 (\$61,575), Litter Abatement and Education Account (\$45,758), Louisiana Alligator Resource
43 Fund (\$98,391), Louisiana Fur Public Education and Marketing Fund (\$3,550), Louisiana
44 Wild Turkey Stamp Fund (\$3,706), Natural Heritage Account (\$3,270), and Scenic Rivers
45 Fund (\$75)."

1 AMENDMENT NO. 83

2 On page 119, between lines 8 and 9, insert the following:

3 "The commissioner of administration is hereby authorized and directed to reduce the means
4 of finance contained in this budget unit from appropriations out of State General Fund by
5 Statutory Dedications from the following funds: Aquatic Plant Control Fund (\$20,000),
6 Conservation Fund (\$1,096,530), Crab Promotion and Marketing Account (\$2,404), Derelict
7 Crab Trap Removal Program Account (\$10,387), Oyster Development Fund (\$15,338),
8 Oyster Sanitation Fund (\$12,830), Public Oyster Seed Ground Development Account
9 (\$142,346), Saltwater Fish Research and Conservation Fund (\$103,350), and Shrimp
10 Marketing and Promotion Account (\$4,750)."

11 AMENDMENT NO. 84

12 On page 120, between lines 9 and 10, insert the following:

13 "The commissioner of administration is hereby authorized and directed to reduce the means
14 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
15 percent. The commissioner of administration is further authorized and directed to adjust any
16 other means of finance contained in this Schedule that would be affected by a reduction in
17 State General Fund (Direct)."

18 AMENDMENT NO. 85

19 On page 121, between lines 8 and 9, insert the following:

20 "The commissioner of administration is hereby authorized and directed to reduce the means
21 of finance contained in this budget unit from appropriations out of State General Fund by
22 Statutory Dedications from the following funds: Municipal Fire and Police Civil Service
23 Operating Fund (\$111,690)."

24 AMENDMENT NO. 86

25 On page 125, between lines 2 and 3, insert the following:

26 "The commissioner of administration is hereby authorized and directed to reduce the means
27 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 10.8
28 percent, specifically excluding any reductions to the Louisiana State University Health
29 Sciences Center - New Orleans, the Louisiana State University Health Sciences Center -
30 Shreveport, the Go Grants Program, the Taylor Opportunity Program for Students (TOPS)
31 and the Louisiana Student Tuition Assistance and Revenue Trust Programs Savings
32 Enhancement not exceeding \$1,900,000. The commissioner of administration is further
33 authorized and directed to adjust any other means of finance contained in this Schedule that
34 would be affected by a reduction in State General Fund (Direct), specifically excluding any
35 reductions to the Louisiana State University Medical Center - New Orleans, the Louisiana
36 State University Medical Center - Shreveport, the Go Grants Program, the Taylor
37 Opportunity Program for Students (TOPS) and the Louisiana Student Tuition Assistance and
38 Revenue Trust Programs Savings Enhancement."

39 AMENDMENT NO. 87

40 On page 126, line 31, delete "\$13,429,108" and insert "\$26,429,108"

41 AMENDMENT NO. 88

42 On page 127, between lines 33 and 34, insert the following:

43 "Payable out of the State General Fund by Statutory
44 Dedications from the Higher Education Initiatives
45 Fund for the Regional Contract Program, LaSTEM

1 initiative and etextbooks \$ 142,000"

2 AMENDMENT NO. 89

3 On page 127, delete lines 34 through 52

4 AMENDMENT NO. 90

5 On page 128, line 4, delete "\$175,090,139" and insert "\$148,273,341"

6 AMENDMENT NO. 91

7 On page 128, delete lines 9 through 11

8 AMENDMENT NO. 92

9 On page 128, between lines 39 and 40, insert the following:

10 "Payable out of the State General Fund
11 by Fees and Self-generated Revenues
12 to Louisiana State University-Shreveport
13 for operational expenditures \$ 3,000,000

14 Payable out of the State General Fund
15 by Fees and Self-generated Revenues to
16 Louisiana State University Shreveport
17 due to increased costs associated with an
18 increase in online MBA enrollment \$ 4,200,000"

19 AMENDMENT NO. 93

20 On page 131, between lines 36 and 37, insert the following:

21 "Payable out of the State General Fund
22 by Fees and Self-generated Revenues to Southern
23 University A&M College for operational expenditures \$ 2,558,722

24 Payable out of the State General Fund
25 by Fees and Self-generated Revenues to Southern
26 University Law Center for operational expenditures \$ 456,200

27 Payable out of the State General Fund
28 for Fees and Self-generated Revenues to Southern
29 University - New Orleans for operational expenditures \$ 541,750"

30 AMENDMENT NO. 94

31 On page 141, between lines 27 and 28, insert the following:

32 "The commissioner of administration is hereby authorized and directed to reduce the means
33 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
34 percent. The commissioner of administration is further authorized and directed to adjust any
35 other means of finance contained in this Schedule that would be affected by a reduction in
36 State General Fund (Direct)."

37 AMENDMENT NO. 95

38 On page 148, between lines 23 and 24, insert the following:

39 "The commissioner of administration is hereby authorized and directed to reduce the means
40 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2

1 percent. The commissioner of administration is further authorized and directed to adjust any
2 other means of finance contained in this Schedule that would be affected by a reduction in
3 State General Fund (Direct)."

4 AMENDMENT NO. 96

5 On page 150, delete lines 43 through 46

6 AMENDMENT NO. 97

7 On page 151, after line 41, insert the following:

8	"EXPENDITURES:	
9	Payment to the Instruction Program for	
10	the operation of the New Orleans Therapeutic	
11	Day Program and for Recovery School	
12	District operational costs through no later than	
13	November 30, 2018	\$ 1,250,020
14	TOTAL EXPENDITURES	\$ 1,250,020

15	MEANS OF FINANCE:	
16	State General Fund by:	
17	Fees & Self-generated Revenues	\$ 1,250,020
18		
19	TOTAL MEANS OF FINANCING	\$ 1,250,020"

20 AMENDMENT NO. 98

21 On page 153, delete lines 40 through 43

22 AMENDMENT NO. 99

23 On page 154, delete lines 33 through 35

24 AMENDMENT NO. 100

25 On page 155, between lines 30 and 31, insert the following:

26	"EXPENDITURES:	
27	Lallie Kemp Regional Medical Center	\$ 19,689,961
28	TOTAL EXPENDITURES	\$ 19,689,961
29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Interagency Transfers	\$ 13,572,737
32	Fees & Self-generated Revenues	\$ 6,117,224
33	TOTAL MEANS OF FINANCING	\$ 19,689,961"

34 AMENDMENT NO. 101

35 On page 155, between lines 32 and 33, insert the following:

36 "The commissioner of administration is hereby authorized and directed to reduce the means
37 of finance contained in this Schedule from Discretionary State General Fund (Direct) by 24.2
38 percent. The commissioner of administration is further authorized and directed to adjust any
39 other means of finance contained in this Schedule that would be affected by a reduction in
40 State General Fund (Direct)."

1 AMENDMENT NO. 102

2 On page 156, delete lines 34 and 35

3 AMENDMENT NO. 103

4 On page 157, between lines 16 and 17, insert the following:

5 "The commissioner of administration is hereby authorized and directed to reduce the means
6 of finance contained in this budget unit from appropriations out of State General Fund by
7 Statutory Dedications from the following funds: Acadia Parish Visitor Enterprise Fund
8 (\$4,862), Alexandria/Pineville Area Tourism Fund (\$12,500), Alexandria/Pineville
9 Exhibition Hall Fund (\$12,521), Allen Parish Capital Improvements Fund (\$10,794),
10 Ascension Parish Visitor Enterprise Fund (\$62,500), Avoyelles Parish Visitor Enterprise
11 Fund (\$6,003), Baker Economic Development Fund (\$1,975), Bastrop Municipal Center
12 Fund (\$2,018), Beauregard Parish Community Improvement Fund (\$5,264), Bienville Parish
13 Tourism/Economic Development Fund (\$1,564), Bossier City Riverfront and Civic Center
14 Fund (\$93,714), Caldwell Parish Economic Development Fund (\$8), Cameron Parish
15 Tourism Development Fund (\$980), Claiborne Parish Tourism and Economic Development
16 Fund (\$26), Concordia Parish Economic Development Fund (\$4,387), DeSoto Parish Visitor
17 Enterprise Fund (\$7,416), E.N. Morial Convention Center Phase IV Expansion Project Fund
18 (\$100,000), East Baton Rouge Parish Enhancement Fund (\$64,397), East Carroll Parish
19 Visitor Enterprise Fund (\$358), East Feliciana Tourist Commission Fund (\$135), EBR
20 Parish Community Improvement Fund (\$128,794), EBR Parish Riverside Centroplex Fund
21 (\$62,465), Evangeline Visitor Enterprise Fund (\$2,154), Franklin Parish Visitor Enterprise
22 Fund (\$1,691), Grand Isle Tourist Commission Account (\$1,415), Grant Parish Economic
23 Development Fund (\$100), Houma/Terrebonne Tourist Fund (\$28,672), Iberia Parish
24 Tourism Commission Fund (\$21,240), Iberville Parish Visitor Enterprise Fund (\$5,843),
25 Jackson Parish Economic Development/Tourism Fund (\$1,389), Jefferson Parish C.C.
26 Fund-Gretna Tourist Comm Account (\$5,919), Jefferson Davis Parish Visitor Enterprise
27 Fund (\$7,757), Jefferson Parish Convention Center Fund (\$162,307), Lafayette Parish
28 Visitor Enterprise Fund (\$157,005), Lafourche Parish ARC Training/Development Fund
29 (\$17,237), Lafourche Parish Enterprise Fund (\$17,499), Lake Charles Civic Center Fund
30 (\$57,900), LaSalle Economic Development District Fund (\$1,090), Lincoln Parish
31 Municipalities Fund (\$12,925), Lincoln Parish Visitor Enterprise Fund (\$13,121), Livingston
32 Parish Tourism/Economic Development Fund (\$16,626), Madison Parish Visitor Enterprise
33 fund (\$1,716), Morehouse Parish Visitor Enterprise Fund (\$2,049), N.O. Metro Convention
34 and Visitors Bureau Fund (\$545,000), Natchitoches Historic District Development Fund
35 (\$15,958), Natchitoches Parish Visitor Enterprise Fund (\$5,373), New Orleans Area
36 Economic Development Fund (\$12,689), New Orleans Quality of Life Fund (\$100,000),
37 Ouachita Parish Visitor Enterprise fund (\$77,624), Pineville Economic Development Fund
38 (\$11,127), Plaquemines Parish Visitor Enterprise Fund (\$11,405), Pointe Coupee Parish
39 Visitor Enterprise Fund (\$2,014), Rapides Parish Coliseum Fund (\$3,709), Rapides Parish
40 Economic Development Fund (\$18,545), Red River Visitor Enterprise Fund (\$1,737),
41 Richland Parish Visitor Enterprise Fund (\$5,836), River Parishes Convention, Tourism, and
42 Visitors Fund (\$10,077), Sabine Parish Tourism Improvement Fund (\$8,610), Shreveport
43 Riverfront Convention Center and Independence Stadium Fund (\$93,362),
44 Shreveport-Bossier City Visitor Enterprise Fund (\$27,852), St. Bernard Parish Enterprise
45 Fund (\$5,820), St. Charles Parish Enterprise Fund (\$11,461), St. Francisville Economic
46 Development Fund (\$8,921), St. James Parish Enterprise Fund (\$1,538), St. John the Baptist
47 Convention Facility Fund (\$16,452), St. Landry Parish Historical Development Fund #1
48 (\$18,658), St. Martin Parish Enterprise Fund (\$8,609), St. Mary Parish Visitor Enterprise
49 Fund (\$50,592), St. Tammany Parish Fund (\$92,975), Tangipahoa Parish Economic
50 Development Fund (\$8,788), Tangipahoa Parish Tourist Commission Fund (\$26,100),
51 Tensas Parish Visitor Enterprise Fund (\$97), Terrebonne Parish Visitor Enterprise Fund
52 (\$31,891), Town of Homer Economic Development Fund (\$939), Union Parish Visitor
53 Enterprise Fund (\$1,362), Vermilion Parish Visitor Enterprise Fund (\$5,742), Vernon Parish
54 Legislative Community Improvement Fund (\$21,414), Washington Parish Economic
55 Development and Tourism Fund (\$724), Washington Parish Infrastructure and Park Fund
56 (\$2,500), Washington Parish Tourist Commission Fund (\$2,151), Webster Parish
57 Convention and Visitors Commission Fund (\$8,538), West Baton Rouge Parish Visitor

1 Enterprise Fund (\$25,772), West Calcasieu Community Center Fund (\$59,630), West Carroll
2 Parish Visitor Enterprise Fund (\$854), Winn Parish Tourism Fund (\$2,833)."

3 AMENDMENT NO. 104

4 On page 157, line 20, delete "\$49,104,555" and insert "\$48,727,808"

5 AMENDMENT NO. 105

6 On page 159, line 14, delete "\$601,747" and insert "\$225,000"

7 AMENDMENT NO. 106

8 On page 159, line 44, delete "\$49,104,555" and insert "\$48,727,808"

9 AMENDMENT NO. 107

10 On page 162, line 49, delete "\$601,747" and insert "\$225,000"

11 AMENDMENT NO. 108

12 On page 163, line 37, delete "\$49,104,555" and insert "\$48,727,808"

13 AMENDMENT NO. 109

14 On page 163, line 54, delete "\$50,000" and insert "\$150,000"

15 AMENDMENT NO. 110

16 On page 163, line 54, after "Fest," and before "\$50,000" insert:

17 "\$250,000 shall be allocated and distributed to Jefferson Parish for FORE Kids Foundation
18 for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson Parish for the
19 Allstate Sugar Bowl Basketball Tournament,"

20 AMENDMENT NO. 111

21 On page 164, between lines 10 and 11, insert the following:

22 Payable out of the State General Fund
23 by Statutory Dedications out of the St. Mary
24 Parish Visitor Enterprise Fund to the
25 City of Franklin for the following:

26	Acquisition and repairs of the Old Franklin Post Office	\$	215,000
27	Teche Theatre for the Performing Arts	\$	25,000
28	Main Street Program	\$	15,000

29	Payable out of the State General Fund		
30	by Statutory Dedications out of the St. Mary		
31	Parish Visitor Enterprise Fund to the City of		
32	Patterson for the Patterson Main Street		
33	Program for Maury Park	\$	25,000

34	Payable out of the State General Fund		
35	by Statutory Dedications out of the St. Mary		
36	Parish Visitor Enterprise Fund to the City of		
37	Morgan City for the Shrimp and Petroleum Festival	\$	15,000

38 Payable out of the State General Fund
39 by Statutory Dedications out of the St. Mary

1 Parish Visitor Enterprise Fund to the St.
2 Mary Parish Tourist Commission for the
3 following:

4	Chitimacha Tribe of Louisiana	\$	10,000
5	Tour du Teche Paddle Race	\$	10,000
6	Franklin Black Bear and Bird Festival	\$	5,000
7	Franklin Harvest Moon Festival	\$	5,000
8	Wooden Boat Festival	\$	5,000
9	Rhythms on the River and BBQ Bash	\$	5,000
10	Festivals and Special Events Advertising and Marketing	\$	10,000
11	Patterson Cypress Sawmill Festival	\$	5,000

12 Payable out of the State General Fund
13 by Statutory Dedications out of the St. Mary
14 Parish Visitor Enterprise Fund to the
15 St. Mary Parish Council for the Brittany Project \$ 5,000

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Lafourche Parish
18 Association for Retarded Citizens Training and
19 Development Fund to the Lafourche Parish
20 Association for Retarded Citizens for expenses \$ 400,000"

21 AMENDMENT NO. 112

22 On page 165, between lines 9 and 10, insert the following:

23 "Provided, however, that out of the funds allocated herein to Lafourche Parish under the
24 Parish Transportation Program (R.S. 48:751-756(A)), two and one-half percent (2.5%) shall
25 be distributed to the municipal governing authority of Golden Meadow, three percent (3%)
26 shall be distributed to the municipal governing authority of Lockport, and sixteen and
27 thirty-five one-hundredths percent (16.35%) shall be distributed to the municipal governing
28 authority of Thibodaux."

29 AMENDMENT NO. 113

30 On page 166, delete lines 26 through 28

31 AMENDMENT NO. 114

32 On page 173, between lines 24 and 25, insert the following:

33 "The commissioner of administration is hereby authorized and directed to reduce the means
34 of finance contained in this budget unit from appropriations out of State General Fund by
35 Statutory Dedications from the following funds: Algiers Economic Development Foundation
36 Fund (\$5,000), Beautification Project for New Orleans Neighborhoods Fund (\$5,000),
37 Beautification and Improvement of the New Orleans City Park Fund (\$95,010), Bossier
38 Parish Truancy Program Fund (\$19,805), Calcasieu Parish Fund (\$39,243), Casino Support
39 Services Fund (\$90,000), Friends of NORD Fund (\$7,500), Greater New Orleans Sports
40 Foundation Fund (\$50,000), New Orleans Urban Tourism and Hospitality Training Fund
41 (\$5,000), Overcollections Fund (\$4,250), Rehabilitation for the Blind and Visually Impaired
42 Fund (\$114,240), Sports Facility Assistance Fund (\$5,000), St. Landry Parish Excellence
43 Fund (\$29,582), and Tobacco Tax Health Care Fund (\$597,465)."

44 AMENDMENT NO. 115

45 On page 175, line 19, delete "\$100" and insert "\$50"

1 AMENDMENT NO. 116

2 On page 176, delete lines 1 through 4

3 AMENDMENT NO. 117

4 On page 177, between lines 23 and 24, insert the following:

5 "Section 19. Appropriations contained in this Section of this Act shall become effective
6 upon enactment of certain revenue measures introduced in the 2018 Second Extraordinary
7 Session of the Legislature, and incorporated into the Fiscal Year 2018-2019 official forecast
8 of the Revenue Estimating Conference.

9 **SCHEDULE 01**

10 EXECUTIVE DEPARTMENT

11	Payable out of the State General Fund (Direct)	
12	to the Executive Department for restoration of	
13	funding	\$ 27,175,091

14 **01 - 100 EXECUTIVE OFFICE**

15	Payable out of the State General Fund (Direct)		
16	for operational expenditures	\$	240,000

17 **01-107 DIVISION OF ADMINISTRATION**

18	Payable out of the State General Fund (Direct)		
19	for operational expenditures	\$	812,927

20	Payable out of the State General Fund (Direct)	
21	to the Executive Administration Program for	
22	LaGov implementation expenditures	\$ 30,530,000

23 **01-133 OFFICE OF ELDERLY AFFAIRS**

24	Payable out of the State General Fund (Direct)	
25	to the Senior Centers Program to supplement	
26	the Senior Centers funding formula	\$ 1,521,928

27 Provided, however, that of the funds appropriated herein from State General Fund (Direct)
28 to the Senior Centers Program, the funding amount distributed to each parish council on
29 aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018.

30 **SCHEDULE 03**

31 DEPARTMENT OF VETERANS AFFAIRS

32	Payable out of the State General Fund (Direct)	
33	to the Department of Veterans Affairs for	
34	restoration of funding	\$ 1,203,093

35 **SCHEDULE 04**

36 ELECTED OFFICIALS

37 DEPARTMENT OF STATE

38 04-139 SECRETARY OF STATE

1	Payable out of the State General Fund (Direct)		
2	to the Secretary of State for the Elections Program		
3	to restore step increases for Registrars of Voters	\$	480,000
4	Payable out of the State General Fund (Direct)		
5	to the Department of State for		
6	restoration of funding	\$	6,484,890

7 **DEPARTMENT OF JUSTICE**

8 **04-141 OFFICE OF THE ATTORNEY GENERAL**

9	Payable out of the State General Fund (Direct)		
10	to the Office of the Attorney General to restore		
11	a five-percent reduction to expenses	\$	869,649
12	Payable out of the State General Fund (Direct)		
13	to the Department of Justice for		
14	restoration of funding	\$	3,600,506

15 **OFFICE OF THE LIEUTENANT GOVERNOR**

16 **04-146 LIEUTENANT GOVERNOR**

17	Payable out of the State General Fund (Direct)		
18	to the Office of the Lieutenant Governor for		
19	restoration of funding	\$	186,259

20 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

21 **04-160 AGRICULTURE AND FORESTRY**

22	Payable out of the State General Fund (Direct)		
23	to the Department of Agriculture and Forestry		
24	for restoration of funding	\$	3,223,154

25 Provided however that in the event sufficient new revenues are enacted into law and
26 recognized by the Revenue Estimating Conference, the appropriation contained herein out
27 of the State General Fund by Statutory Dedications out of the Louisiana Agricultural Finance
28 Authority Fund shall be reduced by (\$2,000,000).

29	Payable out of the State General Fund (Direct)		
30	to the Department of Agriculture and Forestry for		
31	expenses	\$	2,000,000

32 **SCHEDULE 05**

33 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

34	Payable out of the State General Fund (Direct)		
35	to the Department of Economic Development		
36	for restoration of funding	\$	4,327,135

37 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

38	Payable out of the State General Fund (Direct)		
39	to the Office of Business Development for the		
40	Business Development Program to restore		
41	funding to the Matching Grants Program	\$	1,360,000

42 **SCHEDULE 06**

1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM

2	Payable out of the State General Fund (Direct)	
3	to the Department of Culture, Recreation and	
4	Tourism for restoration of funding	\$ 6,737,022

5 **06-261 OFFICE OF THE SECRETARY**

6	Payable out of the State General Fund (Direct)	
7	to the Department of Culture, Recreation and	
8	Tourism, Office of the Secretary for expenses	\$ 1,650,000

9 **SCHEDULE 08**

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

11	Payable out of the State General Fund (Direct)	
12	to the Department of Public Safety and	
13	Corrections for restoration of funding	\$ 41,574,903

14 **CORRECTIONS SERVICES**

15 **08-400 CORRECTIONS - ADMINISTRATION**

16	Payable out of the State General Fund (Direct)	
17	to the Administration Program for restoration	
18	of personal services expenses, replacement	
19	acquisitions and major repairs, and a CSO pay raise	\$ 21,690,000

20 **08-407 WINN CORRECTIONAL CENTER**

21	Payable out of the State General Fund (Direct)	
22	to the Purchase of Correctional Services	
23	Program for restoration of funding	\$ 2,740,000

24 **08-408 ALLEN CORRECTIONAL CENTER**

25	Payable out of the State General Fund (Direct)	
26	to the Purchase of Correctional Services Program	
27	for replacement acquisitions and major repairs	\$ 1,022,000

28 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

29 **YOUTH SERVICES**

30 08-403 OFFICE OF JUVENILE JUSTICE

31	Payable out of the State General Fund (Direct)	
32	to the Administration Program for costs	
33	associated with the Raise the Age Initiative	\$ 2,000,000

34	Payable out of the State General Fund (Direct)	
35	to the Administration Program for major repairs	
36	at Bridge City Center for Youth, Swanson Center	
37	for Youth, and Columbia Center for Youth	\$ 800,000

38	Payable out of the State General Fund (Direct)	
39	to the Central/Southwest Region Program for	
40	operating expenses of the Acadiana Center for Youth	\$ 12,000,000

41 Payable out of the State General Fund (Direct)
42 to the Contract Services Program for

1	Community-Based Supervision Services	\$	10,750,000
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2 **SCHEDULE 10**

3 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

4	Payable out of the State General Fund (Direct)	
5	to the Department of Children and Family	
6	Services for restoration of funding	\$ 34,712,518

7 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

8	Payable out of the State General Fund (Direct)	
9	to the Division of Child Welfare for youth	
10	aging out of Foster Care, in the event that	
11	Senate Bill No. 129 of the 2018 Regular Session	
12	of the Legislature is enacted into law	\$ 1,000,000

13 **SCHEDULE 11**

14 **DEPARTMENT OF NATURAL RESOURCES**

15	Payable out of the State General Fund (Direct)	
16	to the Department of Natural Resources	
17	for restoration of funding	\$ 2,111,043

18 **11-432 OFFICE OF CONSERVATION**

19	Payable out of the State General Fund (Direct)		
20	to the Oil and Gas Regulatory Program for the		
21	Legacy Site Remediation Program, including		
22	two (2) positions	\$	280,000

23 **SCHEDULE 12**

24 DEPARTMENT OF REVENUE

25 12-440 OFFICE OF REVENUE

26	Payable out of the State General Fund (Direct)	
27	to the Department of Revenue, Office of Revenue	
28	for wage personnel, non-tax debt collection tools,	
29	audit consulting, and legal services	\$ 2,280,000

30 **SCHEDULE 14**

31 **LOUISIANA WORKFORCE COMMISSION**

32	Payable out of the State General Fund (Direct)	
33	to the Louisiana Workforce Commission for	
34	restoration of funding	\$ 1,792,398

35 **14-474 WORKFORCE SUPPORT AND TRAINING**

36	EXPENDITURES:		
37	Office of Workforce Development Program		
38	for Louisiana Rehabilitation Services activities	\$	4,694.836

39	TOTAL EXPENDITURES	\$	4,694,836
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40 MEANS OF FINANCE:

1	State General Fund (Direct)	\$ 1,000,000
2	Federal Funds	<u>\$ 3,694,836</u>
3	TOTAL MEANS OF FINANCING	<u>\$ 4,694,836</u>

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

6	Payable out of the State General Fund (Direct)	
7	to the Department of Civil Service for	
8	restoration of funding	\$ 1,213,245

SCHEDULE 19

HIGHER EDUCATION

11	Payable out of the State General Fund (Direct)	
12	to Higher Education for restoration of funding	\$ 70,379,221

19-671 BOARD OF REGENTS

14	Payable out of the State General Fund (Direct)	
15	for the Office of Student Financial Assistance	
16	Program for the Taylor Opportunity Program	
17	for Students (TOPS)	\$ 88,368,592

18	Payable out of the State General Fund (Direct)	
19	to the Board of Regents for public institutions	
20	of higher education	\$ 25,680,922

SPECIAL SCHOOLS AND COMMISSIONS

22	Payable out of the State General Fund (Direct)	
23	to Special Schools and Commissions for	
24	restoration of funding	\$ 9,783,880

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

26	Payable out of the State General Fund (Direct)	
27	to the Louisiana Schools for the Deaf and	
28	Visually Impaired for the Administration and	
29	Shared Services Program for Acquisitions	
30	and Repairs	\$ 1,040,000

19-657 JIMMY D. LONG LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

33	Payable out of the State General Fund (Direct)		
34	to the Jimmy D. Long, Sr. Louisiana School for		
35	Math Science and the Arts for one vacant		
36	position and for building maintenance	\$	190,000

19-658 THRIVE ACADEMY

38	Payable out of the State General Fund (Direct)	
39	to Thrive Academy for expenses related to	
40	an additional grade level	\$ 860,000

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

1 Payable out of the State General Fund (Direct)
2 to the Louisiana Educational Television Authority
3 for hardware repairs and maintenance
4 of broadcasting equipment \$ 270,000

5 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

6 Payable out of the State General Fund (Direct)
7 to the Board of Elementary and Secondary
8 Education for expenses relate to one
9 vacant position \$ 50,000

10 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

11 Payable out of the State General Fund (Direct)
12 to the New Orleans Center for the Creative Arts
13 for operating services and building maintenance \$ 290,000

14 **DEPARTMENT OF EDUCATION**

15 Payable out of the State General Fund (Direct)
16 to the Department of Education for restoration
17 of funding \$ 26,816,627

18 **19-681 SUBGRANTEE ASSISTANCE**

19 Payable out of the State General Fund (Direct)
20 to Subgrantee Assistance for the Student-Centered
21 Goals Program to provide additional funding for
22 the Student Scholarships for Educational Excellence Program \$ 2,100,000

23 Payable out of the State General Fund (Direct)
24 to the Department of Education - Subgrantee
25 Assistance Student-Centered Goals for the
26 Child Care Assistance Program \$ 10,000,000

27 **19-697 NON-PUBLIC EDUCATIONAL ASSISTANCE**

28 Payable out of the State General Fund (Direct)
29 to Nonpublic Educational Assistance for the
30 Required Services Program for program restoration \$ 8,357,204

31 Payable out of the State General Fund (Direct)
32 to Nonpublic Educational Assistance for the
33 School Lunch Salary Supplement Program for
34 program restoration \$ 7,002,614

35 **SCHEDULE 20**

36 **OTHER REQUIREMENTS**

37 Payable out of the State General Fund (Direct)
38 to Other Requirements for restoration of funding \$ 23,132,392

39 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

40 Payable out of the State General Fund (Direct)
41 to the Local Housing of Adult Offenders
42 Program for parole holds \$ 10,000,000

43 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

1 Payable out of the State General Fund (Direct)
2 to the Local Housing of Adult Offenders Program
3 for payments to sheriffs and operators
4 of Transitional Work Programs \$ 34,110,000

5 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

6 Payable out of the State General Fund (Direct)
7 to the District Attorneys and Assistant District
8 Attorneys Program for salary payments for
9 assistant district attorneys and crime victim
10 coordinators as provided for in statute \$ 25,810,000

11 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND STATE**
12 **COMMITMENTS**

13 Payable out of the State General Fund (Direct)
14 to Louisiana Economic Development - Debt Service
15 and State Commitments for funding of
16 unannounced projects \$ 5,000,000

17 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

18 Payable out of the State General Fund (Direct)
19 to the Constables and Justices of the Peace
20 Supplemental Payments Program for additional
21 compensation as provided for in statute \$ 980,000"

22 AMENDMENT NO. 118

23 On page 177, line 25, delete "Section 19." and insert "Section 20."

24 AMENDMENT NO. 119

25 On page 189, line 27, delete "Section 20." and insert "Section 21."