## SENATE FLOOR AMENDMENTS

2018 Regular Session

Amendments proposed by Senator LaFleur to Reengrossed House Bill No. 1 by Representative Henry

### 1 AMENDMENT NO. 1

- 2 In Senate Committee Amendment No. 1, proposed by the Senate Committee on Finance and
- adopted by the Senate on May 11, 2018, on page 1, delete lines 3 through 7, and insert the
- 4 following:

5 "The commissioner of administration is hereby authorized and directed to reduce the means

of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
 Budget Recommendation level by 24.2 percent (\$27,175,091). The commissioner of

7 Budget Recommendation level by 24.2 percent (\$27,175,091). The commissioner of 8 administration is further authorized and directed to adjust any other means of finance

9 contained in this Schedule that would be affected by a reduction in State General Fund

10 (Direct)."

## 11 AMENDMENT NO. 2

In Senate Committee Amendment No. 11, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 2, delete lines 21 through 25, and insert
the following:

15 "The commissioner of administration is hereby authorized and directed to reduce the means 16 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 17 Budget Recommendation level by 24.2 percent (\$1,203,093). The commissioner of 18 administration is further authorized and directed to adjust any other means of finance 19 contained in this Schedule that would be affected by a reduction in State General Fund 20 (Direct)."

### 21 AMENDMENT NO. 3

In Senate Committee Amendment No. 12, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 2, delete lines 28 through 32, and insert
the following:

25 "The commissioner of administration is hereby authorized and directed to reduce the means 26 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 27 Budget Recommendation level by 24.2 percent (\$6,484,890). The commissioner of 28 administration is further authorized and directed to adjust any other means of finance 29 contained in this Schedule that would be affected by a reduction in State General Fund 30 (Direct)."

### 31 AMENDMENT NO. 4

32 In Senate Committee Amendment No. 14, proposed by the Senate Committee on Finance

and adopted by the Senate on May 11, 2018, on page 3, delete lines 3 through 7, and insert

34 the following:

35 "The commissioner of administration is hereby authorized and directed to reduce the means

36 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive

37 Budget Recommendation level by 24.2 percent (\$3,600,506). The commissioner of

38 administration is further authorized and directed to adjust any other means of finance

- contained in this Schedule that would be affected by a reduction in State General Fund(Direct)."
- 41 <u>AMENDMENT NO. 5</u>

- 1 In Senate Committee Amendment No. 15, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 11, 2018, on page 3, delete lines 10 through 14, and insert
- 3 the following:

"The commissioner of administration is hereby authorized and directed to reduce the means
of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
Budget Recommendation level by 24.2 percent (\$186,259). The commissioner of
administration is further authorized and directed to adjust any other means of finance
contained in this Schedule that would be affected by a reduction in State General Fund
(Direct)."

# 10 AMENDMENT NO. 6

11 In Senate Committee Amendment No. 18, proposed by the Senate Committee on Finance

- 12 and adopted by the Senate on May 11, 2018, on page 3, delete lines 31 through 35, and insert
- 13 the following:

14 "The commissioner of administration is hereby authorized and directed to reduce the means 15 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 16 Budget Recommendation level by 24.2 percent (\$3,223,154). The commissioner of 17 administration is further authorized and directed to adjust any other means of finance 18 contained in this Schedule that would be affected by a reduction in State General Fund 19 (Direct)."

# 20 AMENDMENT NO. 7

In Senate Committee Amendment No. 25, proposed by the Senate Committee on Finance
 and adopted by the Senate on May 11, 2018, on page 4, delete lines 18 through 22, and insert
 the following:

24 "The commissioner of administration is hereby authorized and directed to reduce the means 25 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 26 Budget Recommendation level by 24.2 percent (\$4,327,135). The commissioner of 27 administration is further authorized and directed to adjust any other means of finance 28 contained in this Schedule that would be affected by a reduction in State General Fund 29 (Direct)."

# 30 AMENDMENT NO. 8

In Senate Committee Amendment No. 27, proposed by the Senate Committee on Finance
 and adopted by the Senate on May 11, 2018, on page 4, delete lines 27 through 31, and insert
 the following:

34 "The commissioner of administration is hereby authorized and directed to reduce the means 35 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 36 Budget Recommendation level by 24.2 percent (\$6,737,022). The commissioner of 37 administration is further authorized and directed to adjust any other means of finance 38 contained in this Schedule that would be affected by a reduction in State General Fund 39 (Direct)."

# 40 <u>AMENDMENT NO. 9</u>

In Senate Committee Amendment No. 40, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 5, delete lines 32 through 36, and insert

- 43 the following:
- 44 "The commissioner of administration is hereby authorized and directed to reduce the means
- 45 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
- 46 Budget Recommendation level by 24.2 percent (\$41,574,903). The commissioner of
- 47 administration is further authorized and directed to adjust any other means of finance

contained in this Schedule that would be affected by a reduction in State General Fund
 (Direct)."

# 3 <u>AMENDMENT NO. 10</u>

In Senate Committee Amendment No. 66, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 9, delete lines 23 through 27, and insert
the following:

"The commissioner of administration is hereby authorized and directed to reduce the means
of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
Budget Recommendation level by 24.2 percent (\$34,712,518). The commissioner of
administration is further authorized and directed to adjust any other means of finance
contained in this Schedule that would be affected by a reduction in State General Fund
(Direct)."

# 13 AMENDMENT NO. 11

In Senate Committee Amendment No. 67, proposed by the Senate Committee on Financeand adopted by the Senate on May 11, 2018, on page 9, delete lines 30 through 34, and insert

16 the following:

"The commissioner of administration is hereby authorized and directed to reduce the means
of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
Budget Recommendation level by 24.2 percent (\$2,111,043). The commissioner of
administration is further authorized and directed to adjust any other means of finance
contained in this Schedule that would be affected by a reduction in State General Fund
(Direct)."

# 23 <u>AMENDMENT NO. 12</u>

In Senate Committee Amendment No. 72, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 10, line 27, between "," and "and"
insert "Hazardous Waste Site Cleanup Fund (\$221,517),".

27 AMENDMENT NO. 13

In Senate Committee Amendment No. 78, proposed by the Senate Committee on Finance and adopted by the Senate on May 11, 2018, on page 11, delete lines 12 through 16, and insert the following:

31 "The commissioner of administration is hereby authorized and directed to reduce the means 32 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 33 Budget Recommendation level by 24.2 percent (\$1,792,398). The commissioner of 34 administration is further authorized and directed to adjust any other means of finance 35 contained in this Schedule that would be affected by a reduction in State General Fund 36 (Direct)."

# 37 AMENDMENT NO. 14

In Senate Committee Amendment No. 84, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 12, delete lines lines 13 through 17,
and insert the following:

41 "The commissioner of administration is hereby authorized and directed to reduce the means 42 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 43 Budget Recommendation level by 24.2 percent (\$1,213,245). The commissioner of 44 administration is further authorized and directed to adjust any other means of finance 45 contained in this Schedule that would be affected by a reduction in State General Fund 46 (Direct)."

# 1 AMENDMENT NO. 15

2 In Senate Committee Amendment No. 86, proposed by the Senate Committee on Finance

and adopted by the Senate on May 11, 2018, on page 12, delete lines 26 through 38, and

4 insert the following:

5 "The commissioner of administration is hereby authorized and directed to reduce the means of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 6 7 Budget Recommendation level by 10.8 percent (\$70,379,221), specifically excluding any 8 reductions to the Louisiana State University Health Sciences Center - New Orleans, the 9 Louisiana State University Health Sciences Center - Shreveport, the Go Grants Program, the 10 Taylor Opportunity Program for Students (TOPS), and the Louisiana Student Tuition Assistance and Revenue Trust Programs Savings Enhancement. The commissioner of 11 12 administration is further authorized and directed to adjust any other means of finance 13 contained in this Schedule that would be affected by a reduction in State General Fund 14 (Direct).

Provided, however, that of the State General Fund (Direct) appropriated herein to the Board of Regents for distribution to the various higher education management boards, the formula and plan developed by the board shall not result in any reduction in funding for the Louisiana State University Health Sciences Center at New Orleans nor the Louisiana State University Health Sciences Center at Shreveport below the amount budgeted in Fiscal Year 2017-2018 as of December 1, 2017."

# 21 AMENDMENT NO. 16

In Senate Committee Amendment No. 94, proposed by the Senate Committee on Finance and adopted by the Senate on May 11, 2018, on page 13, delete lines 32 through 36, and insert the following:

"The commissioner of administration is hereby authorized and directed to reduce the means
of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive
Budget Recommendation level by 24.2 percent (\$9,783,880). The commissioner of
administration is further authorized and directed to adjust any other means of finance
contained in this Schedule that would be affected by a reduction in State General Fund
(Direct)."

31 AMENDMENT NO. 17

In Senate Committee Amendment No. 95, proposed by the Senate Committee on Finance
and adopted by the Senate on May 11, 2018, on page 13, delete lines 39 and 40, and on page
14, delete lines 1 through 3, and insert the following:

35 "The commissioner of administration is hereby authorized and directed to reduce the means 36 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive 37 Budget Recommendation level by 24.2 percent (\$26,816,627). The commissioner of 38 administration is further authorized and directed to adjust any other means of finance 39 contained in this Schedule that would be affected by a reduction in State General Fund 40 (Direct)."

# 41 <u>AMENDMENT NO. 18</u>

42 In Senate Committee Amendment No. 97, proposed by the Senate Committee on Finance

- and adopted by the Senate on May 11, 2018, on page 14, between lines 16 and 17, insert thefollowing:
- 45 "Interagency Transfers46 from the Minimum Foundation Program \$

250,000"

#### 1 AMENDMENT NO. 19

2 In Senate Committee Amendment No. 97, proposed by the Senate Committee on Finance and adopted by the Senate on May 11, 2018, on page 14, at the end of line 17, delete 3 "\$1,250,020" and insert "\$1,000,020". 4

#### 5 AMENDMENT NO. 20

In Senate Committee Amendment No. 101, proposed by the Senate Committee on Finance 6 7 and adopted by the Senate on May 11, 2018, on page 14, delete lines 36 through 40, and 8 insert the following:

9 "The commissioner of administration is hereby authorized and directed to reduce the means 10 of finance from Discretionary State General Fund (Direct) at the FY 2018-2019 Executive Budget Recommendation level by 24.2 percent (\$23,132,392). The commissioner of 11 administration is further authorized and directed to adjust any other means of finance 12 13 contained in this Schedule that would be affected by a reduction in State General Fund 14 (Direct)."

#### 15 AMENDMENT NO. 21

In Senate Committee Amendment No. 117, proposed by the Senate Committee on Finance 16

- and adopted by the Senate on May 11, 2018, on page 18, line 8, after "Conference.", insert 17 18 the following:
- 19

"To the extent sufficient revenues are not enacted in the 2018 Second Extraordinary Session of the Legislature to fully fund each appropriation contained herein, the revenues recognized 20

21 shall be distributed on a pro rata basis."

### 22 AMENDMENT NO. 22

23 In Senate Committee Amendment No. 117, proposed by the Senate Committee on Finance and adopted by the Senate on May 11, 2018, on page 20, delete lines 41 and 42, and on page 24

25 21, delete line 1, and insert the following:

26	"EXPENDITURES:		
27	North Region Program		
28	Authorized Positions		(28)
29	Discretionary Expenditures	\$	2,443,830
30	Central Southwest Region Program		
31	Authorized Positions		(43)
32	Discretionary Expenditures	<u>\$</u>	4,202,900
33	Southeast Region Program		
34	Authorized Positions		(43)
35	Discretionary Expenditures	<u>\$</u>	4,087,150
36	Contract Services Program		
37	Discretionary Expenditures	\$	16,120
38	TOTAL EXPENDITURES	<u>\$</u>	10,750,000
39	MEANS OF FINANCE		
40	State General Fund (Direct)	\$	10,750,000
41	TOTAL MEANS OF FINANCING	<u>\$</u>	10,750,000"

- 42 AMENDMENT NO. 23
- 43 On page 12, between lines 11 and 12, insert the following:

\$

233,379"

1 "E. In the event Senate Bill No. 143 of the 2018 Regular Session of the Legislature is not

2 enacted into law, the commissioner of administration is hereby authorized and directed to

- 3 reduce the appropriation in the Act, on a pro rata basis, to achieve a savings of 4 \$45,959,628.00."
- 5 AMENDMENT NO. 24

6 On page 91, after line 44, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means 8 of financing for this agency to incorporate reforms in the Medicaid eligibility process in 9 Fiscal Year 2018-2019 that will reduce the reasonable compatibility standard from 25 10 percent to 10 percent and begin the utilization of income tax data as a tool in the eligibility 11 determination process by reducing the appropriation out of the State General Fund (Direct) 12 by \$20,948,852, the appropriation out of the State General Fund by Statutory Dedications 13 out of the Louisiana Medical Assistance Trust Fund by \$9,703,340, and the appropriation 14 out of Federal Funds by \$145,183,207. Provided, further, beginning on August 15, 2018, the 15 department shall submit monthly reports to the Joint Legislative Committee on the Budget detailing the progress made in the implementation of the reforms, the reductions in 16 17 expenditures being generated by these changes to the eligibility process by means of 18 financing, the number of cases undergoing additional review due to the reforms, and the 19 number of individuals being denied eligibility each month either on their initial application 20 or annual redetermination attributable to said process changes."

- 21 AMENDMENT NO. 25
- 22 On page 95, between lines 19 and 20, insert the following:
- 23 "Payable out of the State General Fund
- 24 by Interagency Transfers for monitoring
- 25 and managing the Medicaid Long-term
- 26 Personal Care Services Program
- 27 AMENDMENT NO. 26
- 28 On page 99, between lines 22 and 23, insert the following:
- 29 "Payable out of Federal Funds for the
- 30 monitoring and managing of the Medicaid
- 31 drug and alcohol abuse residential and \$ 32 outpatient treatment services 172,009 33 Payable out of Federal Funds for the 34 monitoring and managing of the provision 35 of inpatient psychiatric beds for the uninsured under the Office of Behavioral 36 \$ 37 Health's public private partnerships 134,271"
- 38 AMENDMENT NO. 27
- 39 On page 128, between lines 43 and 44, insert the following:

40 "Notwithstanding any provisions of law to the contrary, the Fiscal Year 2018-2019 State

41 General Fund (Direct) allocation provided to the Louisiana State University Board of 42 Supervisors by the Board of Begente supervisors to the formula and alan developed by said

42 Supervisors by the Board of Regents pursuant to the formula and plan developed by said

43 board shall not result in any reduction in funding for the Louisiana State University Health

44 Sciences Center at New Orleans nor the Louisiana State University Health Sciences Center

at Shreveport below the amount budgeted in Fiscal Year 2017-2018 as of December 1,
2017."

#### 1 AMENDMENT NO. 28

- 2 On page 168, after line 43, insert the following:
- 3 "Any funds remaining after the completion of any project outlined in R.S. 17:3394.3 may
- be made available and used for other projects provided within R.S. 17:3394.3 that are for the benefit of the same institution. Prior to the final allocation of such funds, any changes shall 4 5
- first be reported to the Joint Legislative Committee on the Budget." 6