

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 174** SLS 19RS 320
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.: **w/ PROP SEN COMM AMD**
 Sub. Bill For.:

Date: April 26, 2019 3:52 PM	Author: JOHNS
Dept./Agy.: Office of Elderly Affairs	Analyst: Tanesha Morgan
Subject: Councils on Aging	

AGED PERSONS OR +\$1,219,368 GF EX See Note Page 1 of 1
 Provides relative to the annual appropriation for the councils on aging. (8/1/19)

Proposed law increases the appropriation to the governor's office of elderly affairs for distribution to each parish council on aging from a minimum of \$37,500 to \$50 K in FY 20, \$75 K in FY 21, and \$100 K in FY 22 and thereafter. Proposed law increases the annual minimum appropriation for the parish councils on aging from \$2,776,800 to \$3.2 M in FY 20, \$4.8 M in FY 21, and \$16.4 M in FY 22 and thereafter.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$1,219,368	\$2,547,536	\$3,968,826	\$3,968,826	\$3,968,826	\$15,673,382
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$1,219,368	\$2,547,536	\$3,968,826	\$3,968,826	\$3,968,826	\$15,673,382

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will increase state general fund expenditures by \$1.2 M in FY 20, \$2.5 M, and \$3.9 M in FY 22 and thereafter in the Office of Elderly Affairs.

In FY 20, this legislation requires a minimum distribution to each parish council on aging of \$2.50 for each person that is 60 or older who is a resident of the parish or \$50 K, whichever is greater. Based on this formula, the proposed FY 20 distribution to the councils on aging is \$4,131,260, which is \$1,219,368 greater than the current FY 19 distribution of \$2,911,892.

In FY 21, this legislation requires a minimum distribution to each parish council on aging of \$2.50 for each person that is 60 or older who is a resident of the parish or \$75 K, whichever is greater. Based on this formula, the proposed FY 21 distribution to the councils on aging is \$5,459,428, which is \$2,547,536 greater than the current FY 19 distribution of \$2,911,892.

In FY 22 and thereafter, this legislation requires a minimum distribution to each parish council on aging of \$2.50 for each person that is 60 or older who is a resident of the parish or \$100 K, whichever is greater. Based on this formula, the proposed FY 22 distribution, and thereafter, to the councils on aging is \$6,880,718, which is \$3,968,826 greater than the current FY 19 distribution of \$2,911,892.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director