2019 Regular Session

HOUSE BILL NO. 392

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019

| 1 | AN ACT | | | |
|----------------------|--|--|--|--|
| 2 | To appropriate funds and to make certain reductions from certain sources to be allocated to | | | |
| 3 | designated agencies and purposes in specific amounts for the making of | | | |
| 4 | supplemental appropriations and reductions for said agencies and purposes for Fiscal | | | |
| 5 | Year 2018-2019; to provide for an effective date; and to provide for related matters. | | | |
| 6 | Be it enacted by the Legislature of Louisiana: | | | |
| 7 | Section 1. The following sums are hereby appropriated from the sources specified for | | | |
| 8 | the purpose of making supplemental appropriations for Fiscal Year 2018-2019. Reductions | | | |
| 9 | are denoted in parentheses. | | | |
| 10 | EXECUTIVE DEPARTMENT | | | |
| 11 | 01-107 DIVISION OF ADMINISTRATION | | | |
| 12 13 14 | Payable out of the State General Fund (Direct) to the Executive Administration Program for implementation of the LaGov system\$ 7,120,925 | | | |
| 15 16 | 01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS | | | |
| 17 18 19 20 | Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA for the state share of cost related to multiple disasters\$ 25,105,234 | | | |
| 21 22 23 | Payable out of the State General Fund (Direct) to the Administrative Program for cabling upgrades to facilitate the Data Dial tone conversion\$ 73,000 | | | |
| 24 25 26 27 | Payable out of the State General Fund byInteragency Transfers to the AdministrativeProgram for the development of a watershed-basedfloodplain management program\$ 56,100 | | | |

| 1 Payable out of the State General Fund by Interagency Transfers to the Administrative 2 Interagency Transfers to the Administrative Project Worksheets related to the severe storms 3 and floods of 2016 \$ 100,000 6 Payable out of the State General Fund by Fees and \$ \$ 100,000 6 Payable out of the State General Fund by Fees and \$ \$ 4,601,348 10 Emergency Management Assistance Compact \$ \$ 4,601,348 12 01-112 DEPARTMENT OF MILITARY AFFAIRS \$ \$ 4,601,348 12 01-112 DEPARTMENT OF MILITARY AFFAIRS \$ \$ 250,000 14 to the Military Affairs Program for eyber-security \$ \$ \$ 250,000 15 initiatives \$ \$ 250,000 \$ \$ 264,254 19 with the Job Challenge Program for eyber-security \$ \$ 664,254 19 with the Job Challenge Program \$ \$ 1,000,000 25 DEPARTMENT OF VETERANS AFFAIRS \$ 1,000,000 26 30 | | HLS 19RS-108 | | NGROSSED HB NO. 392 |
|---|-------------------|---|----------|------------------------|
| 6Payable out of the State General Fund by Fees and Self-generated Revenue to the Administrative Program to reimburse Louisiana for expenses incurred for emergency responses during | 2 3 4 | Interagency Transfers to the Administrative Program to process and track compliance of Project Worksheets related to the severe storms | | |
| 7 ScIr-generated Revenue to the Administrative 8 Program to reimburse Louisiana for expenses 9 incurred for emergency responses during 10 Emergency Management Assistance Compact 11 (EMAC) missions S 4,601,348 12 01-112 DEPARTMENT OF MILITARY AFFAIRS 13 Payable out of the State General Fund (Direct) to the Military Affairs Program for cyber-security 15 initiatives S 250,000 16 Payable out of the State General Fund (Direct) to the Education Program for the state match of 18 implementation and start-up costs associated implementation and start-up costs associated 19 with the Job Challenge Program S 664,254 20 01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT Implementation and start-up costs associated 19 with the Job Challenge Program S 1,000,000 23 Sports Franchise Fund to the Administrative S 1,000,000 24 Program for contract obligations S 1,000,000 25 DEPARTMENT OF VETERANS AFFAIRS S 500,000 30 ELECTED | 2 | and floods of 2016 | \$ | 100,000 |
| 13Payable out of the State General Fund (Direct) to the Military Affairs Program for cyber-security initiatives\$250,00016Payable out of the State General Fund (Direct) to the Education Program for the state match of implementation and start-up costs associated with the Job Challenge Program\$664,2542001-124LOUISIANA STADIUM AND EXPOSITION DISTRICT221Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Fund to the Administrative Program for contract obligations\$1,000,00025DEPARTMENT OF VETERANS AFFAIRS1,000,00026O1-120DEPARTMENT OF VETERANS AFFAIRS\$27Payable out of the State General Fund (Direct) to the Administrative Program for Louisiana National Guard disability benefits payments\$\$00,00029National Guard disability benefits payments\$\$00,00020ELECTED OFFICIALS\$\$31DEPARTMENT OF STATE\$\$3294-139SECRETARY OF STATE\$33Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for to preating expenses\$\$34DEPARTMENT OF JUSTICE\$\$35OFFICE OF THE ATTORNEY GENERAL\$\$34EXPENDITURES: | 7 8 9 10 | Self-generated Revenue to the Administrative Program to reimburse Louisiana for expenses incurred for emergency responses during Emergency Management Assistance Compact | \$ | 4,601,348 |
| 14to the Military Affairs Program for cyber-securityS250,00015initiativesS250,00016Payable out of the State General Fund (Direct)to the Education Program for the state match of17to the Education Program for the state match ofimplementation and start-up costs associated19with the Job Challenge ProgramS664,2542001-124LOUISIANA STADIUM AND EXPOSITION DISTRICT21Payable out of the State General Fund byS22Statutory Dedications out of the New OrleansS23Sports Franchise Fund to the AdministrativeProgram for contract obligations24Program for contract obligationsS1,000,00025DEPARTMENT OF VETERANS AFFAIRS72603-130DEPARTMENT OF VETERANS AFFAIRS27Payable out of the State General Fund (Direct)s528to the Administrative Program for LouisianaS500,00030ELECTED OFFICIALS5500,00031DEPARTMENT OF STATE73204-139SECRETARY OF STATE733Payable out of the State General Fund (Direct)5163,51236DEPARTMENT OF JUSTICE3163,51236DEPARTMENT OF JUSTICE3163,5123704-141OFFICE OF THE ATTORNEY GENERAL3163,51238EXPENDITURES:3Criminal Law and Medicaid Fraud Program5456,43839Criminal Law and Medicaid Fraud Progr | 12 | 01-112 DEPARTMENT OF MILITARY AFFAIRS | | |
| 17 to the Education Program for the state match of 18 implementation and start-up costs associated 19 with the Job Challenge Program \$ 664,254 20 01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT 21 Payable out of the State General Fund by \$ statutory Dedications out of the New Orleans 23 Sports Franchise Fund to the Administrative \$ 1,000,000 24 Program for contract obligations \$ 1,000,000 25 DEPARTMENT OF VETERANS AFFAIRS 26 03-130 DEPARTMENT OF VETERANS AFFAIRS 27 Payable out of the State General Fund (Direct) \$ to the Administrative Program for Louisiana 29 National Guard disability benefits payments \$ 500,000 30 ELECTED OFFICIALS 31 DEPARTMENT OF STATE 32 04-139 SECRETARY OF STATE 33 DEPARTMENT OF JUSTICE 34 DEPARTMENT OF JUSTICE 35 operating expenses \$ 163,512 36 DEPARTMENT OF JUSTICE 37 04-141 OFFICE OF THE ATTORNEY GENERAL 38 EXPENDITURES: 160 | 14 | to the Military Affairs Program for cyber-security | \$ | 250,000 |
| 21 22 23 24Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Fund to the Administrative Program for contract obligations\$ 1,000,00025DEPARTMENT OF VETERANS AFFAIRS2603-130 DEPARTMENT OF VETERANS AFFAIRS27 29Payable out of the State General Fund (Direct) to the Administrative Program for Louisiana National Guard disability benefits payments\$ 500,00030ELECTED OFFICIALS31DEPARTMENT OF STATE3204-139 SECRETARY OF STATE33 30Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses\$ 163,51236DEPARTMENT OF JUSTICE3704-141 OFFICE OF THE ATTORNEY GENERAL\$ 163,51238EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$ 456,438 | 17 18 | to the Education Program for the state match of implementation and start-up costs associated | \$ | 664,254 |
| 22 Statutory Dedications out of the New Orleans 23 Sports Franchise Fund to the Administrative 24 Program for contract obligations \$ 1,000,000 25 DEPARTMENT OF VETERANS AFFAIRS 26 03-130 DEPARTMENT OF VETERANS AFFAIRS 27 Payable out of the State General Fund (Direct) 28 to the Administrative Program for Louisiana 29 National Guard disability benefits payments \$ 500,000 30 ELECTED OFFICIALS 31 DEPARTMENT OF STATE 32 04-139 SECRETARY OF STATE 33 Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses 34 DEPARTMENT OF JUSTICE \$ 163,512 35 DEPARTMENT OF JUSTICE \$ 163,512 36 DEPARTMENT OF JUSTICE \$ 163,512 36 DEPARTMENT OF JUSTICE \$ 163,512 36 DEPARTMENT OF VETERAL \$ 163,512 37 04-141 OFFICE OF THE ATTORNEY GENERAL \$ 163,512 38 EXPENDITURES: \$ 163,512 39 Criminal Law and Medicaid Fraud Program \$ 163,513 <t< td=""><td>20</td><td>01-124 LOUISIANA STADIUM AND EXPOSITION DISTRI</td><td>СТ</td><td></td></t<> | 20 | 01-124 LOUISIANA STADIUM AND EXPOSITION DISTRI | СТ | |
| 2603-130 DEPARTMENT OF VETERANS AFFAIRS27Payable out of the State General Fund (Direct) to the Administrative Program for Louisiana National Guard disability benefits payments\$ 500,00030ELECTED OFFICIALS31DEPARTMENT OF STATE3204-139 SECRETARY OF STATE33Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for | 22 23 | Statutory Dedications out of the New Orleans Sports Franchise Fund to the Administrative | \$ | 1,000,000 |
| 27Payable out of the State General Fund (Direct) to the Administrative Program for Louisiana National Guard disability benefits payments\$ 500,00030ELECTED OFFICIALS31DEPARTMENT OF STATE3204-139SECRETARY OF STATE33Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses\$ 163,51236DEPARTMENT OF JUSTICE3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$ 456,438 | 25 | DEPARTMENT OF VETERANS AFFAIRS | | |
| 28to the Administrative Program for Louisiana29National Guard disability benefits payments\$ 500,00030ELECTED OFFICIALS31DEPARTMENT OF STATE3204-139SECRETARY OF STATE33Payable out of the State General Fund (Direct)34to the Museums and Other Operations Program for operating expenses\$ 163,51236DEPARTMENT OF JUSTICE3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$ 456,438 | 26 | 03-130 DEPARTMENT OF VETERANS AFFAIRS | | |
| 31DEPARTMENT OF STATE3204-139SECRETARY OF STATE33Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses\$ 163,51236DEPARTMENT OF JUSTICE3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$ 456,438 | 28 | to the Administrative Program for Louisiana | \$ | 500,000 |
| 3204-139SECRETARY OF STATE33Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses\$ 163,51236DEPARTMENT OF JUSTICE3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$ 456,438 | 30 | ELECTED OFFICIALS | | |
| Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses DEPARTMENT OF JUSTICE 04-141 OFFICE OF THE ATTORNEY GENERAL EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload \$ 456,438 | 31 | DEPARTMENT OF STATE | | |
| 34to the Museums and Other Operations Program for operating expenses\$163,51236DEPARTMENT OF JUSTICE3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES: Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload\$40for expenses due to increases in caseload\$ | 32 | 04-139 SECRETARY OF STATE | | |
| 3704-141OFFICE OF THE ATTORNEY GENERAL38EXPENDITURES:39Criminal Law and Medicaid Fraud Program40for expenses due to increases in caseload\$456,438 | 34 | to the Museums and Other Operations Program for | \$ | 163,512 |
| 38 EXPENDITURES: 39 Criminal Law and Medicaid Fraud Program 40 for expenses due to increases in caseload \$ 456,438 | 36 | DEPARTMENT OF JUSTICE | | |
| 39 Criminal Law and Medicaid Fraud Program 40 for expenses due to increases in caseload \$ 456,438 | 37 | 04-141 OFFICE OF THE ATTORNEY GENERAL | | |
| 1 | 39 | Criminal Law and Medicaid Fraud Program | \$ | 456.438 |
| | | | <u> </u> | |

| | HLS 19RS-108 | | I <mark>grossed</mark> HB NO. 392 |
|---------------------------|--|-----------------------|--------------------------------------|
| 1 2 3 | MEANS OF FINANCE: State General Fund by: Statutory Dedications: | - | |
| 4 5 6 | Medical Assistance Program Fraud Detection Fund Federal Funds | \$ \$ | 114,110 342,328 |
| 7 8 | TOTAL MEANS OF FINANCING | <u>\$</u> | 456,438 |
| 9 10 11 12 13 | Payable out of the State General Fund by Statutory Dedications out of the Department of Justice Legal Support Fund to the Criminal Law and Medicaid Fraud Program for expenses related to investigation and prosecution of criminal cases | \$ | 869,649 |
| 14 | DEPARTMENT OF AGRICULTURE AND FORES | STRY | |
| 15 | 04-160 AGRICULTURE AND FORESTRY | | |
| 16 17 18 | Payable out of Federal Funds to the Soil and Water Conservation Program for conservation measures | \$ | 600,000 |
| 19 20 21 22 | Payable out of the State General Fund by Statutory Dedications out of the Pesticide Fund to the Management and Finance Program for administrative expenses | \$ | 384,000 |
| 23 | DEPARTMENT OF ECONOMIC DEVELOPME | NT | |
| 24 | 05-251 OFFICE OF THE SECRETARY | | |
| 25 26 27 | Payable out of the State General Fund by Interagency Transfers to the Executive & Administration Program for FastStart | \$ | 637,997 |
| 28 | 05-252 OFFICE OF BUSINESS DEVELOPMENT | | |
| 29 30 31 32 | Payable out of the State General Fund by Statutory Dedications out of the Louisiana Economic Development Fund to the Business Development Program for operating expenses | \$ | 1,547,328 |
| 33 34 35 36 | The commissioner of administration is hereby authorized and directed of finance for the Business Development Program, as contained in A Second Extraordinary Session of the Legislature, by reducing the app State General Fund by Fees and Self-generated Revenue by (\$1,547,32 | ct No. 2 ropriatio | of the 2018 |

41

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

38 06-263 **OFFICE OF STATE MUSEUM**

39 Payable out of the State General Fund by Fees and

40 Self-generated Revenue to the Museum Program

for operating expenses

200,000

\$

- 42 The commissioner of administration is hereby authorized and directed to adjust the means
- 43 of finance for the Museum Program, as contained in Act No. 2 of the 2018 Second
- 44 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
- 45 General Fund by Interagency Transfer by (\$200,000).

1 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

2 07-276 ENGINEERING AND OPERATIONS

- 3 Payable out of the State General Fund (Direct) to
- 4 the Operations Program to be divided evenly among
- 5 the nine highway districts for road and bridge
- 6 maintenance, repairs, and improvements

9,000,000

\$

7 Provided, however, that from the monies appropriated above in State General Fund (Direct) 8 to the Operations Program to the District 61 region, the amount of \$750,000 shall be 9 allocated to the Capital Area Road and Bridge District. Provided, further, that from the 10 monies appropriated above in State General Fund (Direct) to the Operations Program to the District 04 region, the entire amount shall be used for bridge repair and replacement. 11 12 Provided, further, that from the monies appropriated above in State General Fund (Direct) 13 to the Operations Program to the District 62 region, the amount of \$500,000 shall be used 14 for the initial planning of the Darlington Reservoir project.

15 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

16 CORRECTIONS SERVICES

17 08-400 CORRECTIONS - ADMINISTRATION

| 18 19 20 | Payable out of the State General Fund (Direct) to the Office of the Secretary Program for the Offender Management System | \$ | 2,000,000 |
|----------------|--|------|-----------|
| 21 22 23 | Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for acquisitions | \$ | 152,811 |
| 24 | 08-402 LOUISIANA STATE PENITENTIARY | | |
| 25 26 27 | Payable out of the State General Fund (Direct) to the Incarceration Program for supplies and acquisitions | \$ | 1,330,974 |
| 28 | 08-405 RAYMOND LABORDE CORRECTIONAL CENTER | | |
| 29 30 31 | Payable out of the State General Fund (Direct) to the Incarceration Program for supplies and acquisitions | \$ | 809,879 |
| 32 | 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WC | OMEN | |
| 33 34 | Payable out of the State General Fund (Direct) to the Incarceration Program for acquisitions | \$ | 46,691 |
| 35 | 08-407 WINN CORRECTIONAL CENTER | | |
| 36 37 38 | Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program to pay per diems for housing state offenders | \$ | 104,800 |
| 39 | 08-408 ALLEN CORRECTIONAL CENTER | | |
| 40 41 42 | Payable out of the State General Fund (Direct) to the Incarceration Program for professional services related to dentistry | \$ | 166,474 |

| | HLS 19R | S-108 | | NGROSSED HB NO. 392 |
|----------------------|------------------------|--|------|------------------------|
| 1 2 | • | out of the State General Fund (Direct) arceration Program for acquisitions | \$ | 135,433 |
| 3 | 08-409 | DIXON CORRECTIONAL CENTER | | |
| 4 5 | • | out of the State General Fund (Direct) arceration Program for operations | \$ | 529,519 |
| 6 | 08-413 | ELAYN HUNT CORRECTIONAL CENTER | | |
| 7 8 9 | • | out of the State General Fund (Direct) arceration Program for supplies and ns | \$ | 1,265,972 |
| 10 | 08-414 | DAVID WADE CORRECTIONAL CENTER | | |
| 11 12 13 | to the Inc | out of the State General Fund (Direct) arceration Program for professional and acquisitions | \$ | 358,353 |
| 14 | 08-415 | ADULT PROBATION AND PAROLE | | |
| 15 16 17 | • | out of the State General Fund (Direct) ld Services Program for operations and ns | \$ | 900,404 |
| 18 | 08-416 | B. B. "SIXTY" RAYBURN CORRECTIONAL CE | NTER | |
| 19 20 | • | out of the State General Fund (Direct) arceration Program for acquisitions | \$ | 192,642 |
| 21 | | PUBLIC SAFETY SERVICES | | |
| 22 | 08-419 | OFFICE OF STATE POLICE | | |
| 23 24 25 | Self-gene | out of the State General Fund by Fees and rated Revenue to the Operational Program for acquisitions | \$ | 10,000,000 |
| 26 | 08-422 | OFFICE OF THE STATE FIRE MARSHAL | | |
| 27 28 29 | • | out of the State General Fund (Direct) to Prevention Program for the Mobile d Center | \$ | 785,000 |
| 30 31 32 33 | the Fire P overtime | but of the State General Fund (Direct) to Prevention Program for the payment of expenses related to the arson investigation burnings in St. Landry Parish | \$ | 37,000 |
| 34 | | YOUTH SERVICES | | |
| 35 | 08-403 | OFFICE OF JUVENILE JUSTICE | | |
| 36 37 38 39 | to the Co | out of the State General Fund (Direct) ntract Services Program for community vice providers related to the Raise the Age | \$ | 1,266,239 |

LOUISIANA DEPARTMENT OF HEALTH

2 09-305 MEDICAL VENDOR ADMINISTRATION

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Administration Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$11,368,310) and out of Federal Funds by (\$11,368,310).

8 09-306 MEDICAL VENDOR PAYMENTS

| 9 10 11 12 | EXPENDITURES: Payments to the Private Providers Program to restore rates for providers of Home and Community Based Services to 2008 levels | <u>\$</u> | 10,612,139 |
|----------------------|---|------------------------|-------------------------|
| 13 | TOTAL EXPENDITURES | <u>\$</u> | 10,612,139 |
| 14 15 16 17 | MEANS OF FINANCE: State General Fund by: Statutory Dedications: New Opportunities Waiver (NOW) Fund | \$ | 3,749,269 |
| 18 19 | Federal Funds TOTAL MEANS OF FINANCING | <u>\$</u> <u>\$</u> | 6,862,870 10,612,139 |
| 20 21 22 | Payable out of the State General Fund (Direct) to the Payments to Private Providers Program for the Coordinated System of Care | \$ | 11,368,310 |

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by

- 27 (\$5,051,977) and the Medical Assistance Trust Fund (\$1,921,408).
- **28** EXPENDITURES:
- 29 Uncompensated Care Costs Program for
- 30 Disproportionate Share Hospital payments in
- 31 accordance with State Plan Amendments 32 SPA 16-0018 and SPA 18-0009 \$ 68,909,724 33 TOTAL EXPENDITURES 68,909,724 \$ 34 MEANS OF FINANCE: 35 State General Fund by: 36 Fees and Self-generated Revenue \$ 24,662,378 37 Federal Funds 44,247,346 \$ 38 TOTAL MEANS OF FINANCING 68,909,724 <u>\$</u> 39 **EXPENDITURES:** 40 Payments to the Private Providers Program for 41 physician Full Medicaid Pricing \$ 23,225,419 42 TOTAL EXPENDITURES 23,225,419

| | HLS 19RS-108 | <u>REENGROSSE</u> HB NO. 39 | |
|----------------------|--|--------------------------------|-----------|
| 1 | MEANS OF FINANCE: | пв NO. 39 | 92 |
| 2 | State General Fund by: | | |
| 3 | Fees and Self-generated Revenue | \$ 8,077,18 | |
| 4 | Federal Funds | <u>\$ 15,148,23</u> | <u>39</u> |
| 5 | TOTAL MEANS OF FINANCING | § <u>23,225,41</u> | <u>19</u> |
| 6 | 09-307 OFFICE OF THE SECRETARY | 7 | |
| 7 8 9 10 | Payable out of the State General Fund (Direct) to the Management and Finance Program for diabetes research at Pennington Biomedical Research Center | \$ 1,000,00 | 00 |
| 11 | 09-330 OFFICE OF BEHAVIORAL HE | CALTH | |
| 12 13 14 15 | Payable out of the State General Fund by Fees Self-generated Revenue to the Hospital Based Treatment Program for Central Louisiana State | | 07 |
| 15 | Hospital | \$ 150,09 | 91 |
| 16 | 09-340 OFFICE FOR CITIZENS WITH | I DEVELOPMENTAL DISABILITIES |) |
| 17 | EXPENDITURES: | | |
| 18 | Community-Based Program for projected | | |
| 19 | Early Steps expenses | <u>\$ 2,130,78</u> | <u>82</u> |
| 20 | TOTAL EXPENDITURES | <u>\$ 2,130,78</u> | <u>82</u> |
| 21 | MEANS OF FINANCE: | | |
| 22 | State General Fund (Direct) | \$ 181,72 | 23 |
| 23 | State General Fund by: | ¢ 10.00 | 00 |
| 24 25 | Fees and Self-generated Revenue Statutory Dedications: | \$ 18,00 | JÜ |
| 23 26 | Health Excellence Fund | \$ 1,760,21 | 11 |
| 27 | Federal Funds | <u>\$ 170,84</u> | |
| 28 | TOTAL MEANS OF FINANCING | <u>\$ 2,130,78</u> | <u>82</u> |
| 29 | DEPARTMENT OF CHILDRE | N AND FAMILY SERVICES | |
| 30 | 10-360 OFFICE OF CHILDREN AND I | FAMILY SERVICES | |
| 31 32 33 | Payable out of the State General Fund (Direct) to the Division of Management and Finance Program for Disaster Supplemental Nutrition |) | |
| 34 | Assistance Program computer acquisitions | \$ 1,036,90 | 00 |
| 35 | Payable out of the State General Fund (Direct) |) | |
| 36 | to the Division of Management and Finance | | |
| 37 | Program for the development of the Integrated | | |
| 38 | Eligibility System | \$ 5,000,00 | 00 |
| 39 | EXPENDITURES: | | |
| 40 | Division of Child Welfare Program for | | |
| 41 | Non-Medical Group Home and Therapeutic | A | () |
| 42 | Foster Care | <u>\$ 3,619,06</u> | <u>59</u> |
| 43 | TOTAL EXPENDITURES | <u>\$ 3,619,06</u> | <u>69</u> |

| | HLS 19RS-108 | <u>REENGROSSED</u> HB NO. 392 |
|-------------|---|----------------------------------|
| 1 2 3 | MEANS OF FINANCE: State General Fund (Direct) Federal Funds | \$ 2,352,395 \$ 1,266,674 |
| 4 | TOTAL MEANS OF FINANCING | <u>\$ 3,619,069</u> |

5 The commissioner of administration is hereby authorized and directed to adjust the means 6 of finance for the Division of Family Support Program, as contained in Act No. 2 of the 7 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of 8 the State General Fund by Fees and Self Generated Revenue by (\$3,025,301).

9

DEPARTMENT OF NATURAL RESOURCES

10 11-431 OFFICE OF THE SECRETARY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfer by (\$650,000).

| 15 16 | Payable out of Federal Funds to the Executive Program for energy activities | \$ 650,000 |
|----------------------|---|---------------|
| 17 | 11-434 OFFICE OF MINERAL RESOURCES | |
| 18 19 20 | Payable out of the State General Fund by Interagency Transfers to the Mineral Resource Management Program for information services | \$ 25,000 |
| 21 | 11-435 OFFICE OF COASTAL MANAGEMENT | |
| 22 23 24 | Payable out of the State General Fund by Interagency Transfers to the Coastal Management Program for administrative costs | \$ 70,449 |
| 25 | DEPARTMENT OF REVENUE | |
| 26 | 12-440 OFFICE OF REVENUE | |
| 27 28 29 30 | Payable out of the State General Fund by Statutory Dedications out of the Louisiana Entertainment Development Fund to the Tax Collection Program for the integrated tax system | \$ 100,000 |

31 DEPARTMENT OF ENVIRONMENTAL QUALITY

32 13-856 OFFICE OF ENVIRONMENTAL QUALITY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of the Secretary Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$70,000).

- 38 The commissioner of administration is hereby authorized and directed to adjust the means 39 of finance for the Office of Environmental Compliance Program, as contained in Act No. 2 40 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation 41 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
- 42 by (\$390,000).

REENGROSSED HB NO. 392

- 1 The commissioner of administration is hereby authorized and directed to adjust the means
- 2 of finance for the Office of Environmental Services Program, as contained in Act No. 2 of
- 3 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out
- 4 of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
- 5 (\$60,000).
- 6 The commissioner of administration is hereby authorized and directed to adjust the means
- 7 of finance for the Office of Management and Finance Program, as contained in Act No. 2
- 8 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
- 9 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
- 10 by (\$1,439,126).
- 11 The commissioner of administration is hereby authorized and directed to adjust the means
- 12 of finance for the Office of Environmental Assessment Program, as contained in Act No. 2
- 13 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
- 14 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
- 15 by (\$468,590).

expenses

20

25

- 16 Provided, however, that of the monies appropriated to the Office of Environmental
- 17 Assessment Program as contained in Act No. 2 of the 2018 Second Extraordinary Session
- 18 of the Legislature, the amount of \$100,000 shall be allocated for acquisition of air
- 19 monitoring equipment.

DEPARTMENT OF CIVIL SERVICE

21 17-563 STATE POLICE COMMISSION

- 22 Payable out of the State General Fund (Direct)
- 23 to the Administration Program for operating 24

40,250

\$

RETIREMENT SYSTEMS

26 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the

27 Louisiana State Employees' Retirement System and the Teachers' Retirement System of

28 Louisiana for application to the balance of the unfunded accrued liability of such systems

29 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued

30 liability of each such system as of June 30, 2018.

31 18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -32 **CONTRIBUTIONS**

| 33 | EXPENDITURES: | | |
|----|---|-----------|------------|
| 34 | To the Louisiana State Employees' Retirement System | \$ | 9,478,184 |
| 35 | TOTAL EXPENDITURES | <u>\$</u> | 9,478,184 |
| 36 | MEANS OF FINANCE: | | |
| 37 | State General Fund (Direct) from the FY 2017-2018 | | |
| 38 | surplus certified by the commissioner of administration | | |
| 39 | at the January 18, 2019, meeting of the Joint Legislative | | |
| 40 | Committee on the Budget and recognized by the | | |
| 41 | Revenue Estimating Conference | <u>\$</u> | 9,478,184 |
| 42 | TOTAL MEANS OF FINANCING | <u>\$</u> | 9,478,184 |
| 43 | 18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUT | IONS | |
| 44 | EXPENDITURES: | | |
| 45 | To the Teachers' Retirement System of Louisiana | \$ | 21,327,137 |
| | | | |
| 46 | TOTAL EXPENDITURES | \$ | 21,327,137 |

| | HLS 19RS-108 | | <u>GROSSED</u> IB NO. 392 |
|----------------------------|--|-----------|------------------------------|
| 1 2 3 4 5 6 | MEANS OF FINANCE: State General Fund (Direct) from the FY 2017-2018 surplus certified by the commissioner of administration at the January 18, 2019, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference | <u>\$</u> | <u>21,327,137</u> |
| 7 | TOTAL MEANS OF FINANCING | <u>\$</u> | <u>21,327,137</u> |
| 8 | HIGHER EDUCATION | | |
| 9 | 19-671 BOARD OF REGENTS | | |
| 10 11 12 13 | Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana Universities Marine Consortium for operating expenses | \$ | 1,108 |
| 14 15 16 17 | EXPENDITURES: Office of Student Financial Assistance Program for the Taylor Opportunity Program for Students (TOPS) | <u>\$</u> | 7,968,951 |
| 18 | TOTAL EXPENDITURES | <u>\$</u> | 7,968,951 |
| 19 20 21 | MEANS OF FINANCE: State General Fund (Direct) State General Fund by: | \$ | 6,627,240 |
| 22 23 | Statutory Dedications: TOPS Fund | <u>\$</u> | 1,341,711 |
| 24 | TOTAL MEANS OF FINANCING | <u>\$</u> | 7,968,951 |
| 25 | 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUB | PERVISO | DRS |
| 26 27 28 29 | Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Surgical Skills lab | \$ | 36,904 |
| 30 31 32 33 | Payable out of the State General Fund (Direct) to the Louisiana State University - A & M College for operating expenses associated with the Center for River Studies | \$ | 368,000 |
| 34 35 36 37 | Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Clinical Skills lab | \$ | 879,999 |
| 38 39 40 41 | Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - New Orleans for lease related indirect costs | \$ | 2,187,129 |
| 42 43 44 | Payable out of the State General Fund (Direct) to the Pennington Biomedical Research Center for operating expenses | \$ | 1,000,000 |

| | HLS 19RS-108 | REE | NGROSSED HB NO. 392 |
|------------------|---|----------|------------------------|
| 1 2 3 | Payable out of the State General Fund (Direct) to the Louisiana State University - Agricultural Center for operating expenses | \$ | 2,000,000 |
| 4 5 6 7 | Payable out of the State General Fund by Fees and Self-generated Revenue to the Louisiana State University Board of Supervisors due to changes in enrollment | \$ | 19,190,000 |
| 8 9 | Provided, however, that the amount appropriated above in Fees and S Revenues shall be allocated as follows: | elf-gene | erated |
| 10 11 | Louisiana State University - Shreveport Louisiana State University Health Sciences | \$ | 5,000,000 |
| 12 | Center - New Orleans | \$ | 1,140,000 |
| 13 | Louisiana State University - A&M College | \$ | 11,800,000 |
| 14 | Louisiana State University - Alexandria | \$ | 250,000 |
| 15 | Louisiana State University - Eunice | \$ | 1,000,000 |
| 16 17 18 | Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana State | | |
| 19 | University Board of Supervisors | \$ | 561,265 |
| 20 21 | Provided, however, that the amount appropriated above in Statutory I allocated as follows: | Dedicati | ons shall be |
| 22 23 | Louisiana State University - Shreveport Louisiana State University Health Sciences | \$ | 18,053 |
| 24 | Center - New Orleans | \$ | 118,073 |
| 25 | Louisiana State University Health Sciences | | |
| 26 | Center - Shreveport | \$ | 76,787 |
| 27 | Louisiana State University - A&M College | \$ | 247,724 |
| 28 | Louisiana State University - Alexandria | \$ | 7,670 |
| 29 | Louisiana State University - Eunice | \$ | 7,139 |
| 30 | Louisiana State University - Agricultural Center | \$ \$ | 83,127 |
| 31 | Pennington Biomedical Research Center | \$ | 2,692 |
| 32 | 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISO | ORS | |
| 33 | Payable out of the State General Fund (Direct) | | |
| 34 35 | to the Southern University - Agricultural Research | \$ | 300,000 |
| 35 | & Extension Center for operating expenses | Φ | 300,000 |
| 36 37 | Payable out of the State General Fund by Fees and Self-generated Revenue to the Southern | | |
| 38 | University Board of Supervisors due to changes | | |
| 39 | in enrollment | \$ | 6,771,398 |
| 40 41 | Provided, however, that the amount appropriated above in Fees and S Revenues shall be allocated as follows: | elf-gen | erated |
| 42 | Southern University - Agricultural & Mechanical | | |
| 43 | College | \$ | 3,689,822 |
| 44 | Southern University - Law Center | \$ | 1,986,953 |
| 45 | Southern University - New Orleans | \$ | 1,094,623 |
| 46 | Payable out of the State General Fund by Statutory | | |
| 47 | Dedications from the Support Education in | | |
| 48 49 | Louisiana First Fund to the Southern | \$ | 81,011 |
| サブ | University Board of Supervisors | Ф | 01,011 |

| | | | NGROSSED | |
|--|--|--|--|--|
| 1 2 | HB NO. 392 Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows: | | | |
| 3 4 5 | Southern University - Agricultural & Mechanical College Southern University - Law Center | \$ \$ | 53,043 5,791 | |
| 6 7 8 | Southern University - New Orleans Southern University - Shreveport Southern University - Agricultural Center | \$ \$ \$ | 15,162 5,426 1,589 | |
| 9 | 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERV | ISOR | 8 | |
| 10 11 12 13 | Payable out of the State General Fund by Fees and Self-generated Revenue to the University of Louisiana Board of Supervisors due to changes in enrollment | ¢ | 22 400 000 | |
| | | \$ | 22,400,000 | |
| 14 15 | Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows: | | | |
| 16 17 18 19 20 21 | University of Louisiana at Lafayette Southeastern Louisiana University Northwestern State University Nicholls State University McNeese State University Grambling State University | \$ \$ \$ \$ \$ | $\begin{array}{c} 10,000,000\\ 4,500,000\\ 4,100,000\\ 1,300,000\\ 1,500,000\\ 1,000,000\end{array}$ | |
| 22 23 24 25 | Payable out of the State General Fund by Statutory Dedications from the Support Education in Louisiana First Fund to the University of Louisiana Board of Supervisors | \$ | 454,340 | |
| 26 27 | Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows: | | | |
| 28 29 30 31 32 33 34 35 36 | Nicholls State University Grambling State University Louisiana Tech University McNeese State University University of Louisiana at Monroe Northwestern State University Southeastern State University University of Louisiana at Lafayette University of New Orleans | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 31,984 29,844 56,487 36,427 53,904 37,312 59,126 76,163 73,093 | |
| 37 38 39 | Payable out of the State General Fund (Direct) to the University of Louisiana at Monroe for the College of Pharmacy for accreditation | \$ | 3,000,000 | |
| 40 41 | 19-649 LOUISIANA COMMUNITY AND TECHNICAL COL OF SUPERVISORS | LLEGH | ES BOARD | |
| 42 43 44 45 | Payable out of the State General Fund by Fees and Self-generated Revenue to the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment | \$ | 1,050,000 | |

| 1 2 | HLS 19RS-108 Provided, however, that the amount appropriated above in Fees and Se Revenues shall be allocated as follows: |] | GROSSED HB NO. 392 rated |
|-------------------|---|--|--------------------------------|
| 3 | Nunez Community College | \$ ¢ | 100,000 |
| 4 5 | River Parishes Community College SOWELA Technical Community College | \$ \$ | 250,000 200,000 |
| 6 | Central Louisiana Technical Community College | \$ \$ \$ | 200,000 500,000 |
| 7 8 9 10 | Payable out of the State General Fund by Statutory Dedications from the Support Education in Louisiana First Fund to the Louisiana Community and Technical Colleges Board of Supervisors | \$ | 147,276 |
| 11 12 | Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows: | | |
| 13 | Baton Rouge Community College | \$ | 21,393 |
| 14 | Delgado Community College | | 36,492 |
| 15 | Nunez Community College | \$ | 4,187 |
| 16 | Bossier Parish Community College | \$ | 10,852 |
| 17 | South Louisiana Community College | \$ | 18,689 |
| 18 | River Parishes Community College | \$ | 3,951 |
| 19 | Louisiana Delta Community College | \$ | 11,535 |
| 20 | Louisiana Technical College | | 13,084 |
| 21 | SOWELA Technical Community College | | 7,233 |
| 22 | L.E. Fletcher Technical Community College | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,750 |
| 23 | Northshore Technical Community College | \$ | 6,420 |

- Northshore Technical Community College
- 24 Central Louisiana Technical Community College
- 25 SPECIAL SCHOOLS AND COMMISSIONS

26 19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY 27 **IMPAIRED**

28 The commissioner of administration is hereby authorized and directed to adjust the means 29 of finance for the Louisiana School for the Deaf Program, as contained in Act No. 2 of the

\$

\$

9,690

489,585

325,000

- 30 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
- 31 the State General Fund (Direct) by (\$489,585).
- 32 Payable out of the State General Fund (Direct)
- 33 to the Louisiana School for the Visually Impaired
- 34 Program for expenses

35 19-655 LOUISIANA SPECIAL EDUCATION CENTER

- 36 Payable out of the State General Fund by 37 Interagency Transfers to the LSEC Education 38 \$ Program for building repairs
- 39 19-657 JIMMY D. LONG, SR LOUISIANA SCHOOL FOR MATH, SCIENCE, 40 **AND THE ARTS**
- 41 The commissioner of administration is hereby authorized and directed to adjust the means
- 42 of finance for the Louisiana Virtual School Program, as contained in Act No. 2 of the 2018
- 43 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
- 44 State General Fund by Fees and Self Generated Revenue by (\$250,000).

1 **19-658** THRIVE ACADEMY

- 2 The commissioner of administration is hereby authorized and directed to adjust the means
- 3 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
- 4 Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds
- 5 by (\$233,582).

6 Payable out of the State General Fund by

- 7 Interagency Transfers to the Instruction
- 8 Program for food services

9 19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

- 10 Payable out of the State General Fund (Direct)
- 11 to the Broadcasting Program for acquisitions and
- 12 major repairs

19

13 19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

14 The commissioner of administration is hereby authorized and directed to adjust the means 15 of finance for the Administration Program, as contained in Act No. 2 of the 2018 Second

16 Extraordinary Session of the Legislature, by reducing the appropriation out of the State

General Fund by Statutory Dedications out of the Louisiana Charter School Start-up LoanFund by (\$200,000).

DEPARTMENT OF EDUCATION

20 19-678 STATE ACTIVITIES

| 21 22 23 | Payable out of the State General Fund (Direct) to the District Support Program for the Jobs for America's Graduates activity | | 175,064 |
|----------------|--|----|-----------|
| 24 | 19-681 SUBGRANTEE ASSISTANCE | | |
| 25 26 27 | Payable out of the State General Fund (Direct) to the Student-Centered Goals Program for the Jobs for America's Graduates activity | \$ | 293,866 |
| 28 | 19-695 MINIMUM FOUNDATION PROGRAM | | |
| 29 30 31 | Payable out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund to the Minimum Foundation Program | \$ | 9,056,102 |

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of State

General Fund (Direct) by (\$6,011,102) and the State General Fund by Statutory Dedications
 out of the Support Education in Louisiana First Fund by (\$3,045,000).

30 out of the Support Education in Louisiana First Fund by (\$3,045

37 19-699 SPECIAL SCHOOL DISTRICT

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
Extraordinary Session of the Legislature, by reducing the appropriation out of the State

41 General Fund by Fees and Self Generated Revenue by (\$700,000).

371,165

565,938

\$

\$

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER **HEALTH CARE SERVICES DIVISION**

3 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER 19-610 4 **HEALTH CARE SERVICES DIVISION**

- 5 Payable out of the State General Fund (Direct)
- 6 to the Lallie Kemp Regional Medical Center for
- 7 operating expenses

2,825,157

\$

\$

\$

978,158

100,000

8 The commissioner of administration is hereby authorized and directed to adjust the means 9

- of finance for the Lallie Kemp Regional Medical Center, as contained in Act No. 2 of the 10 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
- 11 the State General Fund by Interagency Transfers by (\$2,825,157).
- 12 Payable out of the State General Fund (Direct)

13 to the Lallie Kemp Regional Medical Center for 14 acquisitions

3,225,350

15

OTHER REQUIREMENTS

16 LOCAL HOUSING OF STATE JUVENILE OFFENDERS 20-452

17 The commissioner of administration is hereby authorized and directed to adjust the means

18 of finance for the Local Housing of Juvenile Offenders Program, as contained in Act No. 2

19 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation

20 out of the State General Fund (Direct) by (\$1,127,044).

21 SALES TAX DEDICATIONS 20-901

22 Payable out of the State General Fund by

23 Statutory Dedications out of the New Orleans

- 24 Metropolitan Convention and Visitors Bureau
- 25 Fund to the New Orleans Convention and Visitors
- 26 Bureau
- 27 Payable out of the State General Fund by
- 28 Statutory Dedications out of the East Baton Rouge 29
- Parish Enhancement Fund to the Baton Rouge 30 \$
 - **Sports Foundation**

31 20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND 32 **STATE COMMITMENTS**

- 33 Payable out of the State General Fund (Direct)
- 34
- to the Debt Service and State Commitments 35 Program for the New Orleans Bioinnovation
- 36 \$ Center 200,000
- 37 The commissioner of administration is hereby authorized and directed to adjust the means
- 38 of finance for the Debt Service and State Commitments Program, as contained in Act No.
- 39 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
- 40 out of the State General Fund by Statutory Dedications out of the Louisiana Mega-project
- 41 Development Fund by (\$2,802,194).
- 42 Payable out of the State General Fund by
- 43 Statutory Dedications out of the Major Events
- 44 Incentive Program Subfund to the Debt Service
- 45 and State Commitments Program for event
- 46 recruitment efforts

REENGROSSED HB NO. 392

| 1 | 20-945 | STATE AID TO LOCAL GOVERNMENTAL ENTITIES | HB NO. 392 |
|--|---|--|------------|
| 2 3 4 5 | Statutory | out of the State General Fund by Dedications out of the Casino Support Fund for Casino Support Services \$ | 3,075,710 |
| 6 7 8 9 10 | Statutory Improven | out of the State General Fund by Dedications out of the Beautification and nent of the New Orleans City Park Fund w Orleans City Park Improvement on \$ | 139,098 |
| 11 12 13 | Statutory | out of the State General Fund by Dedications out of the Friends of NORD Friends of NORD, Inc \$ | 25,000 |
| 14 15 16 17 18 19 | the Louis provision civil justi | out of the State General Fund (Direct) to iana Bar Foundation to be used for the of civil legal services within the state's ce system by Acadiana Legal Service on and Southeast Louisiana Legal Corp \$ | 250,000 |
| 20 21 22 23 24 25 26 27 | the Lafou obligation for oil and 2007-200 and gas p | out of the State General Fund (Direct) to rche Parish School Board to satisfy the n of the state pursuant to R.S. 41:642(A)(2) d gas royalties attributable to Fiscal Years 8, 2008-2009, 2009-2010 relating to oil roduction from Section 16, T21S, R21E, courci Field, parish of Lafourche, state of | 2,601,977 |
| 28 29 | 20-966 | SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMEN PERSONNEL | ١T |
| 30 31 | • | out of the State General Fund (Direct) unicipal Police Program \$ | 352,000 |
| 32 33 | • | out of the State General Fund (Direct) efighters Program \$ | 1,032,000 |

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs' Program, as contained in Act No. 2 of the 2018 Second

of finance for the Deputy Sheriffs' Program, as contained in Act No. 2 of the 2018 Second
 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 General Fund (Direct) by (\$1,500,000).

38 20-XXX FUNDS

The state treasurer is hereby authorized and directed to transfer monies from the State
General Fund (Direct) in the amount of \$3,800,000 into the Major Events Incentive Program
Subfund.

42 ANCILLARY APPROPRIATIONS

43 **21-804 OFFICE OF RISK MANAGEMENT**

Provided, however, that of the monies appropriated to the Risk Management Program as
contained in Act No. 49 of the 2018 Regular Session of the Legislature, the amount of
\$202,225 shall be allocated for risk management premiums associated with the Louisiana
Naval Veterans Memorial Commission.

1 21-815 OFFICE OF TECHNOLOGY SERVICES

- 2 Payable out of the State General Fund by Fees and
- 3 Self-generated Revenue to the Technology
- 4 Services Program for operating expenses

1,400,000

\$

\$

5 The commissioner of administration is hereby authorized and directed to adjust the means 6 of finance for the Technology Services Program, as contained in Act No. 49 of the 2018 7 Regular Session of the Legislature, by reducing the appropriation out of the State General

- 8 Fund by Interagency Transfers by (\$1,400,000).
- 9

JUDICIAL EXPENSE

10 23-949 LOUISIANA JUDICIARY

Payable out of the State General Fund (Direct)to the Louisiana Judiciary

1.800.000

13 Section 2. Notwithstanding the provisions of R.S. 49:112, the sum of \$9,000,000, or so 14 much thereof as may be necessary, is hereby appropriated out of the State General fund 15 (Direct) for Fiscal Year 2018-2019 to be allocated to pay consent judgments and other final 16 judgments against the state, and claims against the state for erroneous payments of corporate 17 franchise tax, all as provided in this Section. A judgment may only be paid from this 18 appropriation if it is final. All judgments provided for in this Section shall be paid as to 19 principal, interest, court costs, and expert witness fees as awarded in each judgment, it being 20 the intent herein that when the provisions of a judgment conflict with the provisions of this 21 Act, the provisions of the judgment shall be controlling. Any other provision of this Act not 22 in conflict with the provisions of a judgment shall control. Payment shall be made as to each 23 judgment or final judgment only after presentation to the state treasurer of documentation 24 required by the state treasurer. Further, all judgments provided for in this Section shall be 25 deemed to have been paid on the effective date of the Act, and interest shall cease to run as 26 of that date. A claim against the state for erroneous payments of corporate franchise tax may 27 only be paid from this appropriation if it is final. All claims for erroneous payments of 28 corporate franchise tax provided for in this Section shall be paid as to principal and interest 29 as awarded in each recommendation from the Board of Tax Appeals, it being the intent 30 herein that when the provisions of a recommendation conflict with the provisions of this Act, 31 the provisions of the recommendation shall be controlling. Payment shall be made as to each 32 recommendation only after presentation to the state treasurer of documentation required by 33 the state treasurer. Further, all recommendations provided for in this Section shall be

- 1 deemed to have been paid on the effective date of the Act, and interest shall cease to run as
- 2 of that date.
 - A. Payment of the following judgments in the amounts specified below for each such
- 4 judgment:

3

- 5 (1) The sum of \$45,000.00, plus judicial interest from January 19, 2006 until paid,
 6 plus court costs in the amount of \$14,559.83, plus Clerk of Court costs in the
 amount of \$2,826.50, for payment of the final judgment in "Clinton Boe and Lori
 Boe v. State of Louisiana through the Department of Transportation and
 Development, Elbert L. Clemens and US Agencies Casualty Insurance
 Company"; 23rd JDC No. 82,359 Div. "C".
- 11 (2) The sum of \$276.947.55, plus legal interest on said amount at the legal rate of six 12 percent from March 21, 2013, until the signing of the judgment and thereafter at 13 the legal rate fixed by R.S. 9:3500 until paid in full, plus all costs of the 14 proceeding totaling \$233.18, for payment of the final judgment in "Parvin 15 Wesley Brown and Rhonda Brown v. State Farm Mutual Automobile Insurance 16 Company, Dustin Brown, Leslie G. Brown, Angela Brown, Amanda Coleman and Department of Transportation and Development"; 7th JDC No. 27,245 Div. 17 "A". 18
- 19 (3) The sum of \$15,000.00 for payment of attorneys fees, plus \$3,121.00 for payment of court costs in "Dr. Barbara Ferguson and Charles J. Hatfield v. Louisiana Department of Education"; 19th JDC No. 616296 Div. "E" Sec. "23".
- (4) The sum of \$103,138.07, plus interest from December 19, 2014 until paid, for
 payment of the final judgment and costs of the proceeding in "Maureen Rodi
 Hoskins v. State of Louisiana, through the Division of Administration Office of
 Community Development"; 19th JDC No. 635,912 Div. "26".
- 26 B. Payment of the following consent judgments in the amounts specified below for each
- 27 such judgment:
- (1) "Amanda Abney, et al v. Stephanie L. Smith , et al"; 22nd JDC No. 2001-10554
 Div. "C"; \$25,000.00.
- 30 (2) "Jeanne Aguillard and Laura Smith v. Charles Guidry, et al"; 15th JDC No.
 31 20145136 "E"; \$30,000.00.
- 32 (3) "Danielle Baudoin v. Mark A. Lapointe and the State of Louisiana through the
 33 Department of Transportation and Development"; 15th JDC No. 88145 Div. "E";
 34 \$15,000.00.
- 35 (4) "Gerald L. Blow, Traci L. Newsom, individually and on behalf of her minor
 36 child Emily Johnson v. State of Louisiana, through the Department of
 37 Transportation and Development and Richard W. Suhm"; 22nd JDC No.
 38 2013-10709 Div. "C"; \$149,600.00.
- 39 (5) "Curtis J. Bonin v. State of Louisiana, DOTD"; 16th JDC No. 118671 Div. "C";
 40 \$24,000.00.
- 41 (6) "Jody M. Booty v. Tiara Davis, Thomas D. Davis, Government Employees
 42 Insurance Company and 21st Century North America Insurance Company"; 19th
 43 JDC No. 615,184 Div. "23"; \$10,000.00.

- 1(7)"Harry Caminita and Patty Caminita v. State of Louisiana, through the2Department of Transportation and Development consolidated with Regina3Caminita, individually and on behalf of her minor child, Kelsie Caminita v. State4of Louisiana, through the Department of Transportation and Development"; 23rd5JDC No. 82511 Div. "D" and No. 82512 Div. "C"; \$200,000.00.
- 6 (8) "Elizabeth F. Canizaro and Charles M. Canizaro, individually and on behalf of
 7 his two minor children, Kala Canizaro and Christian Canizaro v. State of
 8 Louisiana Department of Transportation and Development (Office of
 9 Highways)"; 29th JDC No. 71,619 Div. "D"; \$37,750.00.
- 10 (9) "Lisa Chamberlain and Webster Chamberlain v. State of Louisiana, Department
 11 of Transportation & Development and the Caddo Parish Commission"; 1st JDC
 12 No.532,981-B; \$8,500.00.
- (10) "Marilyn Clark v. State of Louisiana, Department of Transportation and Development & BMW of North America c/w Elwood Sonnier v. The Unopened Succession of Lacy N. Johnson, Safeway Insurance Co., Department of Transportation and Development and the Division of Admin. of the State of Louisiana c/w Gayenlyn Sonnier v. State of Louisiana, Department of Transportation and Development"; 33rd JDC No. 2007-186 Div. "C", No. 2007-188 Div. "C", No. 2007-190 Div. "C"; \$66,666.00.
- (11) "Breanna Cloud v. Stephen L. Jones, State of Louisiana, through the Department
 of Transportation and Development, Thomas Yearn, Baton Rouge Ready Mix,
 LLC, and National Indemnity Company"; 21st JDC No. 129,728 c/w 129,688
 Div. "C"; \$2,000.00.
- (12) "Rebecca N. Cole, et al v. State of Louisiana, through the Department of Transportation and Development"; 19th JDC No. 607,491 Div. 24; \$400,000.00.
- 26 (13) "Katie Cooper v. State of Louisiana"; 12th JDC No. 2016-3556A; \$7,500.00.
- (14) "Michael and Christine Dauzat v. State of Louisiana, Department of
 Transportation and Development"; 12th JDC No. 2005-7740 Div. "A";
 \$2,500.00.
- (15) "Daphne Amanda Deaton, Larry Eugene Deaton, Darris Deaton and Danielle
 Graham v. the State of Louisiana Through the Department of Transportation and
 Development";19th JDC No. 638,972 Div. "D"; \$1,350,000.00.
- 34 (16) "Kim Doucet and Gaston Doucet v. Keith Alleman, et al"; 15th JDC No.
 35 2011-1110; \$20,000.00.
- 37 (17) "Edna Doucette v. Louisiana Department of of Transportation and Development, and The City of Lake Charles"; 14th JDC No. 2012-3863 "F"; \$30,000.00.
- 39 (18) "David Dowell v. State of Louisiana, through the Department of Transportation and Development; 27th JDC No. 10-C-3518 "C"; \$125,000.00.
- 41 (19) "Bobbie Jean Dunbar v. Bryan L. Albert; Nissan Motor Company, LTD.; Nissan
 42 North America, Inc.; State of Louisiana through the Department of
 43 Transportation and Development"; 18th JDC No. 74747 Div."C"; \$25,000.00.
- 44 (20) "Denise Ebanks v. the State of Louisiana, Department of Transportation and
 45 Development, et al."; Civil District Court for the Parish of Orleans No.
 46 2011-8388 Div. "I-14"; \$75,000.00.
- 47 (21) "Irma Edison v. State of Louisiana, through the Department of Transportation 48 and Development, and Ronald Gauthier"; 12th JDC No. 2008-2661 Div. "B"; 49 \$250,000.00.

- (22) "Steven Fallon v. State of Louisiana, Department of Transportation, Hall Investment, LLC d/b/a Nine Mile Pit Stop #2 and First Financial Insurance Company"; 29th JDC No. 71,112 Div. "E"; \$75,000.00.
- 4 (23) "Jeffrey Fluman v. Ryan Day, Allstate Insurance Company, State of Louisiana
 5 Department of Transportation and Development"; 25th JDC No. 57-359 Div.
 6 "B"; \$10,000.00.
- 7 (24) "Russell J. Fremin, Jr. and Antoinette G. Fremin v. Parish of West Baton Rouge
 8 State of Louisiana, through the Department of Transportation and Development,
 9 and Progressive Security Insurance Company"; 18th JDC No. 38,121 Div. "A";
 10 \$250,000.00.
- (25) "Kevin Garza v. College Inn Inc, University Parkway Properties and State of Louisiana, Department of Transportation and Development (DOTD)"; 10th JDC No. 86,062 Div. "B"; \$2,000.00.
- 14 (26) "Gustavo Gonzales and Julia Pineda v. Parish of Livingston and State of Louisiana"; 21st JDC No. 103,954 Div. "A"; \$45,000.00.
- 16 (27) "Timmy Guidry v. the State of Louisiana, through the Department of 17 Transportation and Development, and the Town of Golden Meadow"; 17th JDC 18 No. 109,959 Div. "D"; \$9,000.00.
- (28) "Ricky Hamilton, Individually v. State of Louisiana, through the Department of Transportation and Development"; 30th JDC No. 89273 C; \$400,000.00.
- (29) "Amber Hanks v. Liberty Mutual Insurance Company, Ace American Insurance
 Company, St. Martin Parish Government, City of Breaux Bridge, State of
 Louisiana through the Department of Transportation and Development,
 Transcanada USA Services Inc., Transcanada USA Pipeline Services LLC, and
 Pipeline Company, and John Doe"; 16th JDC No. 81266 "B"; \$9,000.00.
- (30) "Angela Harris, et al v. State of Louisiana, Departments of Transportation and
 Development"; 37th JDC No. 26989; \$150,000.00.
- (31) "Georgia Harris, individually and on behalf of her minor children, Shayla Harris
 and Jasmine Harris v. State of Louisiana through the Louisiana Department of
 Transportation and Development, F.G. Sullivan, Jr. Contractor, L.L.C. and JB
 James Construction, L.L.C."; 20th JDC No. 21580 Div. "B"; \$10,000. 00.
- 32 (32) "Marquail T. Hollins v. Cristel Crain and Canal Insurance Company"; 19th JDC
 33 No. 591,007 Sec. "26"; \$2,500.00.
- 34 (33) "Glendale M. Hudson v. State of Louisiana, through the Department of 35 Transportation and Development"; 42nd JDC No. 76049; \$25,000.00.
- 36 (34) "Akilah Issac, individually and on behalf of her minor child, Ricky Issac, III v.
 37 State of Louisiana, Department of Transportation and Development (DOTD)";
 38 10th JDC No. 86,606-B; \$200,000.00.
- 39 (35) "Natasha W. Jackson v. City of Gretna and/or State of Louisiana through the
 40 Department of Transportation and Development"; 24th JDC No. 677,810 Div.
 41 "B"; \$3,000.00.
- 42 (36) "Jarrod Jacobs, Individually and as Administrator of The Succession of Ethel
 43 Robinson v. The State of Louisiana, Department of Transportation and
 44 Development"; 17th JDC No. 127,988 Div. "D"; \$120,000.00.

- (37) "Lisa Crawford Johnson and Robert Hart Johnson v. the State of Louisiana, through the Department of Transportation and Development, Town of Jackson, LA., Sean D. and Ileana N. Leteff, and Diane Palmer Parker"; 20th JDC No. 4 42,251 Div. "A"; \$7,500.00.
- 5 (38) "Jared Jones, et al v. the State of Louisiana through the Department of
 6 Transportation and Development"; 22nd JDC No. 2009-14174 Div. "G";
 7 \$209,000.00.
- 8 (39) "Judith S. Legendre, et vir v. Madden Contracting Company, Inc, et al"; 2nd JDC
 9 No. 39,236; \$30,600.00.
- 10 (40) "Linda G. Malmay, et al v. State of Louisiana, Department of Transportation and
 11 Development, et al consolidated with Bobby Caskey v. Linda Gail Malmay and
 12 Safeway Insurance Company of Louisiana"; 11th JDC No. 65,446 and No.
 13 65,470; \$90,000.00.
- (41) "David Milbon and Richard Warren v. Barriere Construction Company, L.L.C.,
 et al"; Civil District Court for the Parish of Orleans No. 98-15400 Div. "C";
 \$15,000.00.
- 17 (42) "Gary Miller v. Timothy T. Tennant, et al"; 4th JDC No. 12-2192 Sec. "C-4";
 \$2,000.00.
- (43) "Demetria Mouton v. State of Louisiana Department of Transportation and Development Consolidated with Tarick J. Broussard v. Louisiana Department of Transportation and Development, and Kenneth L. Vice"; 15th JDC No. 2015-4599-J and C-2015-4751 "D"; \$40,000.00.
- (44) "Junious Mouton and Kathy Mouton v. Gilchrist Construction Company, LLC., and State of Louisiana, through the Department of Transportation and Development"; 14th JDC No. 2010-4840-E; \$90,000.00.
- (45) "Peter Mueller, Individually and on behalf of h is minor child Rachel Mueller, and Patricia Mueller Individually v. Allstate Insurance company, State of Louisiana through the Department of Transportation and Development, City of New Orleans and Mary L. Mueller"; Civil District Court for the Parish of Orleans No. 09-13291 Sec. "I"; \$245,000.00.
- (46) "John Milton Munsen on behalf of his minor child Emily Nicole Munsen; Dale
 Vaughn on behalf of his minor child, Amanda Nichole Vaughn; and Milton
 Smith, Jr. on behalf of his minor child, Jaylin Telvia Boutte v. The Department
 of Transportation & Development of/and The State of Louisiana; AT&T, Inc.,
 AT&T, Corp., Bellsouth Telecommunications, Inc. and AT&T Service, Inc.; and
 Richard James Hickman"; 16th JDC No. 118,690-H; \$5,000.00.
- (47) "Ray P. Patin v. The Estate of Maryetta S. Wyche, Allstate Indemnity Insurance, Company, State Farm Mutual Automobile Insurance Company, the St. Martin Parish Government and State of Louisiana through the Department of Transportation and Development"; 16th JDC No. 82217-F; \$20,000.00.
- 41 (48) "Juanita Amelia Paul v. ACE American Insurance, et al"; 42nd JDC No.73007;
 42 \$40,000.00.
- 43 (49) "Chad Perez and Nathan Gex v. State of Louisiana, through Department of 44 Transportation and Development"; civil District Court for the Parish of Orleans 45 No.2008-7371 Sec. "J-15"; \$440,000.00.
- 46 (50) "Ginger Perryman v. The State of Louisiana through the Department of
 47 Transportation and Development"; 21st JDC No. 2004-3168 Div. "F";
 48 \$\$31,322.62.

- 1 (51) "Edward Peters v. State of Louisiana, through the Department of Transportation 2 and Development"; 22nd JDC No. 2015-11595 Div. "F"; \$25,000.00.
- 3 (52) "Michael Raila v. State of Louisiana through the Department of Transportation and Development"; 9th JDC No. 254,584 "F"; \$34,500.00.
- 5 (53) "Kingsley Reid & Jamal Butler v. State of Louisiana, through the Department of
 6 Transportation and Development and Kenneth Flagg"; Civil District Court for
 7 the Parish of Orleans No. 2015-2350 "F-7", C/W 2015-3871 "L", C/W 15-4748
 8 "B-12", C/W 2015-34645 "L", C/W 2015-4646 "F-7", C/W 2015-4681 "A";
 9 \$80,000.00.
- 10 (54) "Kevin Roig and Christine Roig v. Entergy New Orleans, INC. and State of
 11 Louisiana, Department of Transportation and Development"; Civil District Court
 12 for the Parish of Orleans; No. 09-4673 Sec. "K"; \$25,000.00.
- 13 (55) "Joseph P. Roussel v. State of Louisiana, through the Department of Transportation and Development (Office of Highways)"; 18th JDC No. 67,848 Div. "B"; \$2,500.00.
- 16 (56) "Patsy Sandifer v. the State of Louisiana Department of Transportation and
 17 Development, et al"; 14th JDC No. 2008-5719 "E"; \$30,000.00.
- 18 (57) "Mark A. Simon and Dianne P. Simon v. Erie Indemnity Company, Allstate
 19 Insurance Company, and Marlon K. Baese"; 15th JDC No. 91560-D; \$25,000.00.
- (58) "Christina C. Spurlock, et vir v. Travelers Property Casualty Company of
 America, Inc., et al"; 2nd JDC No. 39,243; \$65,416.00.
- (59) "State Farm Mutual Automobile Insurance Company as subrogee of Robert
 Claunch v. State of Louisiana through the Department of Transportation and
 Development"; Civil District Court for the Parish of Orleans No. 2010-7917 Div.
 "E"; \$1,311.26.
- 26 (60) "Allen Joseph Johnson, Jr., Individually and as tutor for Lydia G. Johnson v. 27 State of Louisiana, through the Louisiana Department of Transportation and 28 Development, David M. Courville, D/B/A Vidrine Community Grocery, and 29 John B. Lahaye, Jr. consolidated with Chelsie Brean Fontenot v. State of 30 Louisiana, through the Louisiana Department of Transportation and 31 Development, David M. Courville D/B/A Vidrine Community Grocery and John 32 B. Lahaye, Jr. consolidated with State Farm Mutual Automobile Insurance 33 Company A/S/O Stephen B. Tate v. Chelsie B. Fontenot"; 13th JDC No. 71,981 34 "A", No.72,033 "B", No. 72,730 "B"; \$15,000.00.
- 35 (61) "Irma Jones Stewart, et al v. Port of Greater Baton Rouge, et al"; 18th JDC No.
 36 41891 Div. "C"; \$75,000.00.
- 37 (62) "Sarah Trahan and Wallace Trahan v. Gilchrist Construction Company, L.L.C.,
 38 and State of Louisiana, through the Department of Transportation and
 39 Development"; 14th JDC No. 2010-4839; \$15,500.00.
- 40 (63) "Annette Tyler and Murphy Tyler, Sr. v. State of Louisiana Department of 41 Transportation and Development"; 27th JDC No. 04-C-4674-A; \$20,000.00.
- 42 (64) "Wanda Vercher v. Carla A. Jacobs, et al"; 23rd JDC No.031751 Div. "A"; 43 \$350,000.00.

- (65) "Terrence Williams, Individually and as Administrator of the Succession of
 Brenda Jenkins Williams v. Margaret Palmisano, State Farm Mutual Automobile
 Insurance Company and the State of Louisiana through the Department of
 Transportation and Development"; 22nd JDC No. 2004-10580 Div. "F";
 \$10,000.00.
- 6 (66) "Kristie Williamson v. State of Louisiana through the Department of 7 Transportation and Development"; 9th JDC No. 257506 Div. "A"; \$20,544.00.
- 8 (67) "Landon Willard v. State of Louisiana, through the Department of Transportation and Development and Matthew Landers"; 7th JDC No. 48818-A; \$35,000.00.
- 10 (68) "Diane White v. State of Louisiana, Department of Transportation and
 11 Development, Dallas Thomas, and Anthony W. Singleton"; 33rd JDC No.
 12 2014-234; \$250,000.00.
- 13 (69) "William and Carolyn A. Woessner v. State of Louisiana through the Department
 14 of Transportation and Development"; 22nd JDC No. 2012-10821; \$5,000.00.
- 15 (70) "William Tyler Walker and Samantha Woods v. FCCI Insurance Company, et al"; 4th JDC No. 2015-271; \$46,500.00.
- 17 (71) "Quiant R. Zenon and Anita N. Frowner v. Edgardo Rene Zeron, et al"; 22nd
 18 JDC No. 2015-13945"B"; \$100,000.00.
- (72) "Philip F. Geeck and Florence N. Geeck v. Johnnie R. Lee, Boasso America Corporation, Zurich American Insurance Company, Steadfast Insurance Company, Owner Operator Services, INC., and the State of Louisiana through the Department of Transportation and Development"; Civil District Court for the Parish of Orleans No. 2014-10852 Div. "C-10"; \$50,000.00.
- 24 C. Payment of the following recommendations from the Board of Tax Appeals in the
- amounts specified below for each such recommendation:
- (1) The sum of \$321,044.00, for payment of the recommendation provided by the
 Board of Tax Appeals in "Allied Waste North America, Inc., Petitioner v.
 Secretary, Department of Revenue and State of Louisiana, Respondent"; Board
 of Tax Appeals B.T.A. Docket No. 7744.
- 30 Section 3.A. The following revisions are hereby made to the referenced legislation for
- 31 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2018-2019.
- 32 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 29 of the
- 33 2018 Regular Session of the Legislature are adopted and incorporated by reference for the
- 34 appropriations contained in these Sections 3A and 3B.
- 35 Section 3.B. The following sums are hereby appropriated from the sources specified for
- 36 the purpose of making a supplemental capital outlay appropriation for Fiscal Year 2018-
- 37 2019:

2 **50/J23 IBERIA PARISH**

| 3 4 5 | (232) | Airport Access Road, Planning and Construction (Iberia) Payable from State General Fund (Direct) | <u>\$</u> | 4,270,000 |
|----------------------|---|--|-----------|---------------|
| 6 | 50/N18 | IBERIA PARISH AIRPORT AUTHORITY | | |
| 7 8 9 10 | (649) | Rehabilitation of Hangar #88 and Associated Parking Lot, Planning and Construction (Iberia) Payable from State General Fund (Direct) | <u>\$</u> | 1,400,000 |
| 11 | 50/NPD | IBERIA ECONOMIC DEVELOPMENT AUTHORITY | | |
| 12 13 14 15 | (1005) | Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction (Iberia) Payable from State General Fund (Direct) | <u>\$</u> | 300,000 |
| 16 | Sectio | n 4. This Act shall become effective upon signature by the | governo | or or, if not |
| 17 | signed by the governor, upon expiration of the time for bills to become law without signature | | | |
| 18 | by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If | | | |
| 19 | vetoed by the governor and subsequently approved by the legislature, this Act shall become | | | |
| | | | | |

MISCELLANEOUS NON-STATE

20 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

| HB 392 Reengrossed | 2019 Regular Session | Henry |
|--------------------|----------------------|-------|
| | | |

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2018-2019. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$102,422,862; Interagency Transfers by (\$3,489,446); Fees & Self-generated Revenues by \$93,003,772; Statutory Dedications by \$15,537,051; and Federal Funds by \$57,686,413.

Additionally appropriates \$30,805,321 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-2019 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

- The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:
- 1. Increase appropriations as follows: State General Fund (Direct) by \$133,228,183; Fees and Self-generated Revenue by \$100,954,374; Statutory Dedications by \$20,492,483; Federal Funds by \$55,653,577.
- 2. Decrease appropriations from Interagency Transfers by (\$3,772,674).

The House Floor Amendments to the engrossed bill:

- 1. Reduce appropriations from State General Fund (Direct) to the Office of Juvenile Justice and increase to the Secretary of State and Louisiana State University A & M College resulting in no net increase (decrease) in appropriations.
- 2. Allocate funding in the Office of Risk Management for the Louisiana Naval Veterans Memorial Commission's risk management premiums.
- 3. Add 2 additional judgements.
- 4. Increase appropriations from Statutory Dedications from the East Baton Rouge Parish Enhancement Fund by \$100,000.