	LEGISL	ATIVE FISCAL OFFICE Fiscal Note						
Louigana		Fiscal Note On: SB 174 SLS 19RS 32	)					
Legillative	Bill Text Version: ENGROSS							
FiscalaOffice		Opp. Chamb. Action:						
		Proposed Amd.:						
Tisvill 1 oles		Sub. Bill For.:						
Date: May 17, 2019	9:59 AM	Author: JOHNS						
Dept./Agy.: Office of Elderly A	ffairs							
Subject: Councils on Aging	l	Analyst: Tanesha Morgan						

AGED PERSONS

EG +\$3,972,082 GF EX See Note Provides relative to the annual appropriation for the councils on aging. (8/1/19)

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Proposed law increases the appropriation to the governor's office of elderly affairs for distribution to each parish council on aging from a minimum of \$37,500 to \$100,000. Proposed law increases the annual minimum appropriation for the parish councils on aging from \$2,776,800 to \$6,900,000.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$19,860,410
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$19,860,410
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

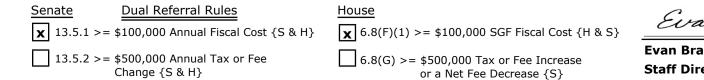
The proposed legislation will increase state general fund expenditures by \$3,972,082 annually to the Office of Elderly Affairs. This legislation requires a minimum appropriation of \$6,900,000 to the Office of Elderly Affairs to be distributed to the parish councils on aging.

Proposed FY 20 minimum appropriation	\$6,900,000		
FY 19 appropriation for this purpose	(\$2,927,918)		
Additional funds needed	\$3,972,082		

NOTE: The minimum appropriation for the councils on aging in current law is \$2,776,800. The bill increases the minimum appropriation to \$6,900,000, which is \$4,123,200 more than the current minimum.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

**Evan Brasseaux** Staff Director