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**HOUSE COMMITTEE AMENDMENTS**

2020 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Zeringue

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**1** AMENDMENT NO. 1**2** On page 1, at the beginning of line 10, change "Section 2." to "Section 2.A."**3** AMENDMENT NO. 2**4** On page 2, between lines 5 and 6, insert the following:

**5** "B. Provided, however, that the commissioner of administration shall submit a monthly  
**6** status report of all federal funds related to COVID-19 to the Joint Legislative Committee on  
**7** the Budget. The form and content of the report shall be determined by the Division of  
**8** Administration and approved by the Joint Legislative Committee on the Budget."

**9** AMENDMENT NO. 3**10** On page 4, line 6, after "Act." insert the following:

**11** "The commissioner of administration shall notify the Joint Legislative Committee on the  
**12** Budget of the initial allocation of expenditures and means of financing for the personal  
**13** services expenditure category at the same time he reports initial expenditure allocations as  
**14** required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures or means  
**15** of financing for the personal services expenditure category shall require prior approval of  
**16** the commissioner of administration and the Joint Legislative Committee on the Budget."

**17** AMENDMENT NO. 4**18** On page 12, between lines 18 and 19, insert the following:

**19** "Section 20. Notwithstanding any provision of law or this Act to the contrary, the  
**20** Division of Administration shall submit a monthly report to the Joint Legislative Committee  
**21** on the Budget detailing each agency's prior calendar month expenditures, by category. The  
**22** report shall note if an expense is a regular monthly expense, a quarterly expense, an annual  
**23** expense, or a one-time expense.

**24** Section 21. Notwithstanding any provision of law or this Act to the contrary, in either  
**25** of the last two months of the fiscal year, any department receiving an appropriation in this  
**26** Act shall not spend more than one hundred and five percent of the total monthly average of  
**27** the department's first ten months of spending from all means of finance, without approval  
**28** from the Joint Legislative Committee on the Budget.

**29** Section 22. Notwithstanding any provision of law or this Act to the contrary, no funds  
**30** herein appropriated or authorized later through a BA-7 in any means of finance may be used  
**31** for hospital payments being made under the hospital money follows the patient model."

**32** AMENDMENT NO. 5**33** On page 12, at the end of line 25, change "12,756,745" to "12,612,280"**34** AMENDMENT NO. 6**35** On page 12, at the end of line 34, change "12,756,745" to "12,612,280"

1 AMENDMENT NO. 7

2 On page 13, at the end of line 2, change "7,337,013" to "7,192,548"

3 AMENDMENT NO. 8

4 On page 13, at the end of line 9, change "12,756,745" to "12,612,280"

5 AMENDMENT NO. 9

6 On page 14, at the end of line 5, change "2,334,071" to "2,288,435"

7 AMENDMENT NO. 10

8 On page 14, at the end of line 12, change "2,334,071" to "2,288,435"

9 AMENDMENT NO. 11

10 On page 14, at the end of line 14, change "2,317,741" to "2,272,105"

11 AMENDMENT NO. 12

12 On page 14, at the end of line 16, change "2,334,071" to "2,288,435"

13 AMENDMENT NO. 13

14 On page 15, at the end of line 12, change "4,862,676" to "4,815,908"

15 AMENDMENT NO. 14

16 On page 15, at the end of line 20, change "4,862,676" to "4,815,908"

17 AMENDMENT NO. 15

18 On page 15, at the end of line 22, change "2,375,234" to "2,328,466"

19 AMENDMENT NO. 16

20 On page 15, at the end of line 26, change "4,862,676" to "4,815,908"

21 AMENDMENT NO. 17

22 On page 15, at the end of line 39, change "98,157,352" to "97,131,114"

23 AMENDMENT NO. 18

24 On page 16, at the end of line 16, change "749,789,428" to "748,763,190"

25 AMENDMENT NO. 19

26 On page 16, at the end of line 18, change "52,120,026" to "51,093,788"

27 AMENDMENT NO. 20

28 On page 16, at the end of line 27, change "749,789,428" to "748,763,190"

1 AMENDMENT NO. 21

2 On page 16, after line 47, insert the following:

3 "Payable out of Federal Funds to the Executive  
4 Administration Program for the Governor's  
5 Emergency Education Relief Fund via the  
6 CARES Act \$ 50,777,000"

7 AMENDMENT NO. 22

8 On page 18, between lines 23 and 24, insert the following:

9 "Payable out of Federal Funds to the  
10 Administrative Program for the coronavirus relief  
11 fund and other federal funds related to the  
12 COVID-19 pandemic \$1,381,480,998"

13 AMENDMENT NO. 23

14 On page 19, between lines 17 and 18, insert the following:

15 "Payable out of Federal Funds to the Military  
16 Affairs Program for the maintenance and  
17 sustainment of National Guard facilities \$ 2,880,009

18 Payable out of Federal Funds to the Military  
19 Affairs Program for the operation of Family  
20 Assistance Centers statewide, including  
21 fifteen (15) authorized positions \$ 1,072,230

22 Payable out of the State General Fund by  
23 Interagency Transfers from the Department of  
24 Economic Development to the Military Affairs  
25 Program for lease payments for the Louisiana  
26 Cyber Coordination Center \$ 100,000"

27 AMENDMENT NO. 24

28 On page 20, at the end of line 38, change "47,054,730" to "46,878,612"

29 AMENDMENT NO. 25

30 On page 21, at the end of line 3, change "15,470,744" to "15,312,264"

31 AMENDMENT NO. 26

32 On page 21, at the end of line 9, change "62,525,474" to "62,190,876"

33 AMENDMENT NO. 27

34 On page 21, at the end of line 9, change "62,525,474" to "62,190,876"

35 AMENDMENT NO. 28

36 On page 21, at the end of line 11, change "3,662,678" to "3,590,560"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 29

2 On page 21, at the end of line 17, change "366,919" to "350,265"

3 AMENDMENT NO. 30

4 On page 21, at the end of line 19, change "5,815,339" to "5,745,631"

5 AMENDMENT NO. 31

6 On page 21, at the end of line 24, change "46,562,580" to "46,386,462"

7 AMENDMENT NO. 32

8 On page 21, at the end of line 25, change "62,525,474" to "62,190,876"

9 AMENDMENT NO. 33

10 On page 21, between lines 32 and 33, insert the following:

11	"Payable out of the State General Fund by		
12	Statutory Dedications out of the Tobacco Tax		
13	Health Care Fund to the State Program for the Drug		
14	Abuse Resistance Education (D.A.R.E.) activity	\$	198,355
15	Payable out of Federal Funds to the Federal		
16	Program for criminal justice needs related to		
17	coronavirus, as provided by the Coronavirus		
18	Emergency Supplemental Funding Program		
19	awarded by the Bureau of Justice Assistance	\$	5,000,000"

20 AMENDMENT NO. 34

21 On page 22, between lines 27 and 28, insert the following:

22	"Payable out of Federal Funds to the Title III, Title		
23	V, Title VII and NSIP Program for congregate and		
24	delivered meals to the elderly population	\$	11,375,000"

25 AMENDMENT NO. 35

26 On page 23, at the end of line 4, change "5,113,940" to "4,820,992"

27 AMENDMENT NO. 36

28 On page 23, at the end of line 7, change "5,241,925" to "5,534,873"

29 AMENDMENT NO. 37

30 On page 29, at the end of line 8, change "2,869,022" to "2,810,973"

31 AMENDMENT NO. 38

32 On page 29, at the end of line 23, change "98,540,596" to "98,482,547"

33 AMENDMENT NO. 39

34 On page 29, at the end of line 25, change "55,092,517" to "55,034,468"

1 AMENDMENT NO. 40

2 On page 29, at the end of line 34, change "98,540,596" to "98,482,547"

3 AMENDMENT NO. 41

4 On page 30, at the end of line 9, change "23,210,484" to "22,885,711"

5 AMENDMENT NO. 42

6 On page 30, at the end of line 15, change "(129)" to "(143)"

7 AMENDMENT NO. 43

8 On page 30, at the end of line 42, change "76,617,312" to "76,292,539"

9 AMENDMENT NO. 44

10 On page 30, at the end of line 44, change "16,494,397" to "16,169,624"

11 AMENDMENT NO. 45

12 On page 30, on line 46, after "Transfers" insert "from Prior and Current Year Collections"

13 AMENDMENT NO. 46

14 On page 30, on line 47, after "Revenues" insert "from Prior and Current Year Collections"

15 AMENDMENT NO. 47

16 On page 31, at the end of line 22, change "76,617,312" to "76,292,539"

17 AMENDMENT NO. 48

18 On page 31, between lines 29 and 30, insert the following:

19	"Payable out of the State General Fund by		
20	Interagency Transfers from the Office of Risk		
21	Management to the Risk Litigation Program	\$	935,446
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Medical		
24	Assistance Programs Fraud Detection Fund to the		
25	Criminal Law and Medicaid Law Program		
26	for operating expenses	\$	100,000"

27 AMENDMENT NO. 49

28 On page 31, at the end of line 35, change "1,989,059" to "1,966,912"

29 AMENDMENT NO. 50

30 On page 31, at the end of line 48, change "8,143,105" to "8,120,958"

31 AMENDMENT NO. 51

32 On page 32, at the end of line 2, change "1,124,810" to "1,102,663"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 52

2 On page 32, at the end of line 7, change "8,143,105" to "8,120,958"

3 AMENDMENT NO. 53

4 On page 32, at the end of line 19, change "(25)" to "(32)"

5 AMENDMENT NO. 54

6 On page 32, at the end of line 20, change "5,378,201" to "5,824,263"

7 AMENDMENT NO. 55

8 On page 32, at the end of line 44, change "12,073,877" to "12,519,939"

9 AMENDMENT NO. 56

10 On page 33, at the end of line 6, change "9,575,478" to "10,021,540"

11 AMENDMENT NO. 57

12 On page 33, at the end of line 13, change "12,073,877" to "12,519,939"

13 AMENDMENT NO. 58

14 On page 35, at the end of line 18, change "15,315,631" to "14,945,406"

15 AMENDMENT NO. 59

16 On page 35, at the end of line 30, change "74,298,101" to "73,927,876"

17 AMENDMENT NO. 60

18 On page 35, at the end of line 32, change "18,802,786" to "18,432,561"

19 AMENDMENT NO. 61

20 On page 36, at the end of line 8, change "74,298,101" to "73,927,876"

21 AMENDMENT NO. 62

22 On page 36, at the end of line 21, change "13,113,010" to "13,030,109"

23 AMENDMENT NO. 63

24 On page 36, at the end of line 27, change "20,309,832" to "20,392,733"

25 AMENDMENT NO. 64

26 On page 38, at the end of line 24, change "20,990,573" to "20,331,231"

27 AMENDMENT NO. 65

28 On page 38, at the end of line 41, change "22,915,560" to "22,256,218"

29 AMENDMENT NO. 66

30 On page 38, at the end of line 43, change "15,345,990" to "14,686,648"

1 AMENDMENT NO. 67

2 On page 39, at the end of line 7, change "22,915,560" to "22,256,218"

3 AMENDMENT NO. 68

4 On page 39, between lines 14 and 15, insert the following:

5 "Payable out of the State General Fund (Direct)	
6 to the Business Development Program for the	
7 Economic Development Regional Awards and	
8 Matching Grant Program	\$ 1,428,590

9 Provided, however, that from the monies appropriated herein from State General Fund  
10 (Direct), the amount of \$1,760,000 shall be allocated for the Economic Development  
11 Regional Awards and Matching Grant Program to support regional economic development  
12 activities across the state. Provided, further, that \$400,000 of these funds shall be equally  
13 distributed among the eight regional economic development organizations."

14 AMENDMENT NO. 69

15 On page 40, at the end of line 29, change "7,473,498" to "7,238,498"

16 AMENDMENT NO. 70

17 On page 40, at the end of line 34, change "7,473,498" to "7,238,498"

18 AMENDMENT NO. 71

19 On page 40, at the end of line 40, change "2,924,040" to "2,689,040"

20 AMENDMENT NO. 72

21 On page 40, at the end of line 41, change "7,473,498" to "7,238,498"

22 AMENDMENT NO. 73

23 On page 41, at the end of line 38, change "37,051,527" to "36,405,737"

24 AMENDMENT NO. 74

25 On page 41, at the end of line 45, change "37,051,527" to "36,405,737"

26 AMENDMENT NO. 75

27 On page 42, at the end of line 2, change "17,256,385" to "16,610,595"

28 AMENDMENT NO. 76

29 On page 42, at the end of line 12, change "37,051,527" to "36,405,737"

30 AMENDMENT NO. 77

31 On page 48, at the end of line 2, change "86,194,805" to "72,204,980"

32 AMENDMENT NO. 78

33 On page 48, at the end of line 4, change "11,313,439" to "25,303,264"

1 AMENDMENT NO. 79

2 On page 49, at the end of line 7, change "140,970,352" to "88,286,601"

3 AMENDMENT NO. 80

4 On page 49, at the end of line 9, change "172,500" to "52,856,251"

5 AMENDMENT NO. 81

6 On page 50, at the end of line 2, change "30,398,738" to "17,310,361"

7 AMENDMENT NO. 82

8 On page 50, at the end of line 4, change "144,859" to "13,233,236"

9 AMENDMENT NO. 83

10 On page 50, at the end of line 42, change "24,493,963" to "14,724,693"

11 AMENDMENT NO. 84

12 On page 50, at the end of line 44, change "72,430" to "9,841,700"

13 AMENDMENT NO. 85

14 On page 52, at the end of line 20, change "14,179,248" to "8,283,680"

15 AMENDMENT NO. 86

16 On page 52, at the end of line 22, change "78,032" to "5,973,600"

17 AMENDMENT NO. 87

18 On page 53, at the end of line 14, change "42,535,661" to "24,982,818"

19 AMENDMENT NO. 88

20 On page 53, at the end of line 16, change "1,715,447" to "19,268,290"

21 AMENDMENT NO. 89

22 On page 54, at the end of line 9, change "63,385,099" to "39,760,628"

23 AMENDMENT NO. 90

24 On page 54, at the end of line 11, change "243,048" to "23,867,519"

25 AMENDMENT NO. 91

26 On page 55, at the end of line 6, change "27,862,125" to "16,354,938"

27 AMENDMENT NO. 92

28 On page 55, at the end of line 8, change "77,283" to "11,584,470"

29 AMENDMENT NO. 93

30 On page 55, at the end of line 22, change "5,564,595" to "4,892,909"

1 AMENDMENT NO. 94

2 On page 55, at the end of line 27, change "71,904,857" to "41,399,472"

3 AMENDMENT NO. 95

4 On page 55, at the end of line 31, change "77,469,452" to "46,292,381"

5 AMENDMENT NO. 96

6 On page 55, at the end of line 33, change "57,225,347" to "26,048,276"

7 AMENDMENT NO. 97

8 On page 55, at the end of line 45, change "77,469,452" to "46,292,381"

9 AMENDMENT NO. 98

10 On page 56, between lines 7 and 8, insert the following:

11 "Payable out of the State General Fund by	
12 Interagency Transfers from the Governor's Office	
13 of Homeland Security and Emergency Preparedness	
14 to the Field Services Program for personal service	
15 expenditures and operations related to COVID-19	\$ 30,505,385

16 Payable out of the State General Fund by	
17 Interagency Transfers from the Governor's Office	
18 of Homeland Security and Emergency Preparedness	
19 to the Administration and Support Program for	
20 personal service expenses and operations related	
21 to COVID-19	\$ 671,686"

22 AMENDMENT NO. 99

23 On page 56, at the end of line 37, change "25,526,276" to "14,703,750"

24 AMENDMENT NO. 100

25 On page 56, at the end of line 39, change "156,064" to "10,978,590"

26 AMENDMENT NO. 101

27 On page 57, at the end of line 37, change "152,199,098" to "131,545,433"

28 AMENDMENT NO. 102

29 On page 58, at the end of line 13, change "125,694,436" to "125,674,788"

30 AMENDMENT NO. 103

31 On page 58, at the end of line 29, change "336,555,067" to "315,881,754"

32 AMENDMENT NO. 104

33 On page 58, at the end of line 42, change "330,000" to "300,000"

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1 AMENDMENT NO. 105

2 On page 58, at the end of line 43, change "51,847,710" to "31,224,045"

3 AMENDMENT NO. 106

4 On page 58, at the end of line 45, change "2,400,000" to "2,900,000"

5 AMENDMENT NO. 107

6 On page 58, at the end of line 51, change "10,353,548" to "9,853,548"

7 AMENDMENT NO. 108

8 On page 59, at the end of line 6, change "268,648" to "249,000"

9 AMENDMENT NO. 109

10 On page 59, at the end of line 16, change "336,555,067" to "315,881,754"

11 AMENDMENT NO. 110

12 On page 59, between lines 26 and 27, insert the following:

13 "Payable out of the State General Fund by  
 14 Fees and Self-generated Revenues to the  
 15 Operational Support Program for operating  
 16 expenses \$ 191,647

17 Payable out of the State General Fund by  
 18 Statutory Dedications out of the Tobacco Tax  
 19 Health Care Fund to the Traffic Enforcement  
 20 Program for personal services \$ 396,709

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Natural Resource  
 23 Restoration Trust Fund to the Traffic Enforcement  
 24 Program for the Louisiana Oil Spill Coordinator's  
 25 Office \$ 175,000

26 Payable out of the State General Fund by  
 27 Statutory Dedications out of the Concealed  
 28 Handgun Permit Fund for the Operational  
 29 Support Program for personal services \$ 50,000

30 Payable out of the State General Fund by  
 31 Statutory Dedications out of the Criminal  
 32 Identification and Information Fund to the Traffic  
 33 Enforcement Program for personal services \$ 500,000"

34 AMENDMENT NO. 111

35 On page 60, at the end of line 21, change "23,154,677" to "23,140,452"

36 AMENDMENT NO. 112

37 On page 60, at the end of line 32, change "23,154,677" to "23,140,452"

1 AMENDMENT NO. 113

2 On page 60, at the end of line 45, change "320,000" to "305,775"

3 AMENDMENT NO. 114

4 On page 60, at the end of line 49, change "23,154,677" to "23,140,452"

5 AMENDMENT NO. 115

6 On page 61, between lines 7 and 8, insert the following:

7	"Payable out of the State General Fund by	
8	Statutory Dedications out of the Louisiana Fire	
9	Marshal Fund to the Fire Prevention Program for	
10	personal services	\$ 1,098,721
11	Payable out of the State General Fund (Direct)	
12	to the Fire Prevention Program for operating	
13	expenses	\$ 500,000"

14 AMENDMENT NO. 116

15 On page 62, at the end of line 4, change "191,647" to "0"

16 AMENDMENT NO. 117

17 On page 62, at the end of line 6, change "1,350,532" to "1,542,179"

18 AMENDMENT NO. 118

19 On page 63, at the end of line 39, change "37,861,771" to "35,334,859"

20 AMENDMENT NO. 119

21 On page 64, at the end of line 5, change "148,168,338" to "145,641,426"

22 AMENDMENT NO. 120

23 On page 64, at the end of line 7, change "128,335,494" to "89,885,384"

24 AMENDMENT NO. 121

25 On page 64, at the end of line 9, change "18,016,539" to "53,939,737"

26 AMENDMENT NO. 122

27 On page 64, at the end of line 18, change "148,168,338" to "145,641,426"

28 AMENDMENT NO. 123

29 On page 65, between lines 22 and 23, insert the following:

30 "Notwithstanding any provision of law to the contrary, the Louisiana Department of Health  
31 shall check income eligibility utilizing a three-month rolling average income for all enrollees  
32 in the Medicaid program. Beginning in October, the Louisiana Department of Health shall  
33 submit a report each month to the Joint Legislative Committee on the Budget certifying that  
34 one hundred percent of the Medicaid enrollee population has been subject to an eligibility  
35 check within the last three months. The report shall include the number of enrollees found

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1 ineligible, the number of enrollees disenrolled, and the number of people re-enrolled after  
2 disenrollment within the last three months.

3 Notwithstanding any provision of law or this Act to the contrary, if enrollees do not meet  
4 eligibility requirements within thirty days of the eligibility check, no additional funds herein  
5 appropriated or authorized later through a BA-7 in any means of finance may be used for  
6 Medicaid services for any enrollee failing to meet the eligibility standards financially. After  
7 becoming ineligible, an applicant has thirty days to appeal their claim of disenrollment."

8 AMENDMENT NO. 124

9 On page 65, at the end of line 29, change "20,162,187" to "19,812,841"

10 AMENDMENT NO. 125

11 On page 65, at the end of line 33, change "20,162,187" to "19,812,841"

12 AMENDMENT NO. 126

13 On page 65, at the end of line 35, change "15,276,203" to "7,288,755"

14 AMENDMENT NO. 127

15 On page 65, at the end of line 37, change "1,960,984" to "9,599,086"

16 AMENDMENT NO. 128

17 On page 65, at the end of line 39, change "20,162,187" to "19,812,841"

18 AMENDMENT NO. 129

19 On page 66, at the end of line 12, change "14,857,884" to "6,928,942"

20 AMENDMENT NO. 130

21 On page 66, at the end of line 14, change "5,471,034" to "12,899,976"

22 AMENDMENT NO. 131

23 On page 66, at the end of line 15, change "2,287,675" to "2,787,675"

24 AMENDMENT NO. 132

25 On page 66, at the end of line 28, change "28,170,754" to "28,013,334"

26 AMENDMENT NO. 133

27 On page 66, at the end of line 33, change "28,170,754" to "28,013,334"

28 AMENDMENT NO. 134

29 On page 66, at the end of line 35, change "17,025,568" to "8,355,364"

30 AMENDMENT NO. 135

31 On page 66, at the end of line 37, change "7,592,078" to "16,104,862"

1 AMENDMENT NO. 136

2 On page 66, at the end of line 39, change "28,107,754" to "28,013,334"

3 AMENDMENT NO. 137

4 On page 67, at the end of line 36, change "25,704,324" to "25,483,148"

5 AMENDMENT NO. 138

6 On page 67, at the end of line 40, change "25,704,324" to "25,483,148"

7 AMENDMENT NO. 139

8 On page 68, at the end of line 2, change "17,857,817" to "8,707,732"

9 AMENDMENT NO. 140

10 On page 68, at the end of line 4, change "5,262,212" to "14,191,121"

11 AMENDMENT NO. 141

12 On page 68, at the end of line 7, change "25,704,324" to "25,483,148"

13 AMENDMENT NO. 142

14 On page 68, at the end of line 19, change "465,293,351" to "422,885,646"

15 AMENDMENT NO. 143

16 On page 68, at the end of line 24, change "465,293,351" to "422,885,646"

17 AMENDMENT NO. 144

18 On page 68, at the end of line 26, change "102,015,372" to "88,570,090"

19 AMENDMENT NO. 145

20 On page 68, at the end of line 34, change "357,196,807" to "328,234,384"

21 AMENDMENT NO. 146

22 On page 68, at the end of line 35, change "465,293,351" to "422,885,646"

23 AMENDMENT NO. 147

24 On page 69, at the end of line 5, change "11,570,188,998" to "11,505,313,842"

25 AMENDMENT NO. 148

26 On page 69, at the end of line 17, change "556,925,645" to "574,767,490"

27 AMENDMENT NO. 149

28 On page 69, at the end of line 29, change "13,501,251,300" to "13,454,217,989"

29 AMENDMENT NO. 150

30 On page 69, at the end of line 31, change "2,093,037,504" to "1,989,493,801"

1 AMENDMENT NO. 151

2 On page 69, at the end of line 33, change "100,094,263" to "99,378,024"

3 AMENDMENT NO. 152

4 On page 69, at the end of line 34, change "455,620,515" to "446,710,763"

5 AMENDMENT NO. 153

6 On page 69, at the end of line 36, change "26,214,379" to "23,976,758"

7 AMENDMENT NO. 154

8 On page 69, at the end of line 39, change "6,178,399" to "6,256,236"

9 AMENDMENT NO. 155

10 On page 69, at the end of line 40, change "693,056,100" to "698,411,583"

11 AMENDMENT NO. 156

12 On page 69, at the end of line 42, change "19,042,567" to "7,159,851"

13 AMENDMENT NO. 157

14 On page 69, at the end of line 44, change "9,970,442,255" to "10,045,265,655"

15 AMENDMENT NO. 158

16 On page 69, at the end of line 45, change "13,501,251,300" to "13,454,217,989"

17 AMENDMENT NO. 159

18 On page 70, between lines 40 and 41, insert the following:

19	"Payable out of the State General Fund (Direct)	
20	to the Payments to Private Providers Program for	
21	operating expenses	\$ 103,200,000

22	EXPENDITURES:	
23	Payments to Private Providers Program for	
24	increases in the Managed Care activity due to	
25	increased enrollment resulting from the COVID-19	
26	pandemic	<u>\$ 719,222,397</u>

27	TOTAL EXPENDITURES	<u>\$ 719,222,397</u>
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28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Interagency Transfers	\$ 6,917,047
31	Statutory Dedications:	
32	Louisiana Medical Assistance Trust	
33	Fund	\$ 90,444,972
34	Federal Funds	<u>\$ 621,860,378</u>

35	TOTAL MEANS OF FINANCING	<u>\$ 719,222,397</u>
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36 EXPENDITURES:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payments to Private Providers Program for  
2 increases in the Managed Care activity due to  
3 increased enrollment churn trends \$ 379,979,951

4 TOTAL EXPENDITURES \$ 379,979,951

5 MEANS OF FINANCE:

6 State General Fund by:  
7 Interagency Transfers \$ 5,048,353

8 Statutory Dedications:  
9 Louisiana Medical Assistance  
10 Trust Fund \$ 86,028,060

11 Federal Funds \$ 288,903,538

12 TOTAL MEANS OF FINANCING \$ 379,979,951

13 EXPENDITURES:

14 Payments to Private Providers Program for  
15 COVID-19 related expenditures in the Fee for  
16 Service activity \$ 92,917,691

17 TOTAL EXPENDITURES \$ 92,917,691

18 MEANS OF FINANCE:

19 State General Fund by:  
20 Statutory Dedications:  
21 Louisiana Medical Assistance Trust  
22 Fund \$ 21,997,172

23 Federal Funds \$ 70,920,519

24 TOTAL MEANS OF FINANCING \$ 92,917,691

25 The commissioner of administration is hereby authorized and directed to adjust the means  
26 of financing for Medical Vendor Payments by reducing the appropriation out of the State  
27 General Fund (Direct) by \$12,198,881.

28 Provided, however, the department shall continue to utilize the ten percent reasonable  
29 compatibility standard in the eligibility determination process that began in Fiscal Year  
30 2018-2019. Provided, further, beginning on August 15, 2020, the department shall submit  
31 monthly reports to the Joint Legislative Committee on the Budget detailing the progress  
32 made in the implementation of income tax utilization, the reductions in expenditures being  
33 generated by these changes to the eligibility process by means of financing, the number of  
34 cases undergoing additional review due to the reforms, and the number of individuals being  
35 denied eligibility each month either on their initial application or periodic redetermination  
36 attributable to the process changes."

37 AMENDMENT NO. 160

38 On page 70, at the end of line 45, change "88,665,136" to "88,481,405"

39 AMENDMENT NO. 161

40 On page 71, at the end of line 5, change "88,665,136" to "88,481,405"

41 AMENDMENT NO. 162

42 On page 71, at the end of line 7, change "52,584,630" to "26,108,580"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 163

2 On page 71, at the end of line 9, change "11,781,437" to "38,073,756"

3 AMENDMENT NO. 164

4 On page 71, at the end of line 16, change "88,665,136" to "88,481,405"

5 AMENDMENT NO. 165

6 On page 71, between lines 23 and 24, insert the following:

7	"Payable out of Federal Funds to the Management	
8	and Finance Program for a hospital preparedness	
9	grant in response to COVID-19	\$ 573,918"

10 AMENDMENT NO. 166

11 On page 71, at the end of line 28, change "22,410,679" to "22,406,205"

12 AMENDMENT NO. 167

13 On page 71, at the end of line 35, change "22,410,679" to "22,406,205"

14 AMENDMENT NO. 168

15 On page 71, at the end of line 37, change "15,146,759" to "7,568,905"

16 AMENDMENT NO. 169

17 On page 71, at the end of line 39, change "4,263,920" to "11,837,300"

18 AMENDMENT NO. 170

19 On page 71, at the end of line 41, change "22,410,679" to "22,406,205"

20 AMENDMENT NO. 171

21 On page 72, at the end of line 12, change "15,199,399" to "15,062,499"

22 AMENDMENT NO. 172

23 On page 72, at the end of line 20, change "15,199,399" to "15,062,499"

24 AMENDMENT NO. 173

25 On page 72, at the end of line 22, change "10,261,651" to "4,993,925"

26 AMENDMENT NO. 174

27 On page 72, at the end of line 24, change "4,163,904" to "9,294,730"

28 AMENDMENT NO. 175

29 On page 72, at the end of line 26, change "15,199,399" to "15,062,499"

30 AMENDMENT NO. 176

31 On page 72, at the end of line 39, change "35,016,389" to "34,877,131"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 177

2 On page 72, at the end of line 45, change "24,193,622" to "24,287,603"

3 AMENDMENT NO. 178

4 On page 73, at the end of line 11, change "59,270,011" to "59,224,734"

5 AMENDMENT NO. 179

6 On page 73, at the end of line 13, change "23,057,821" to "16,061,495"

7 AMENDMENT NO. 180

8 On page 73, at the end of line 15, change "31,013,349" to "37,964,398"

9 AMENDMENT NO. 181

10 On page 73, at the end of line 22, change "59,270,011" to "59,224,734"

11 AMENDMENT NO. 182

12 On page 73, at the end of line 34, change "1,843,017" to "1,838,533"

13 AMENDMENT NO. 183

14 On page 73, at the end of line 38, change "1,843,017" to "1,838,533"

15 AMENDMENT NO. 184

16 On page 73, at the end of line 40, change "1,799,017" to "895,024"

17 AMENDMENT NO. 185

18 On page 73, at the end of line 42, change "40,000" to "939,509"

19 AMENDMENT NO. 186

20 On page 73, at the end of line 44, change "1,843,017" to "1,838,533"

21 AMENDMENT NO. 187

22 On page 74, between lines 7 and 8, insert the following:

23	"Payable out of the State General Fund by	
24	Fees and Self-generated Revenues to the Louisiana	
25	Emergency Response Network for a pediatric	
26	trauma and intervention course to provide training	
27	to local emergency room nurses	\$ 5,996"

28 AMENDMENT NO. 188

29 On page 74, at the end of line 12, change "18,554,912" to "18,398,238"

30 AMENDMENT NO. 189

31 On page 74, at the end of line 18, change "18,554,912" to "18,398,238"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 190

2 On page 74, at the end of line 20, change "14,016,394" to "6,851,523"

3 AMENDMENT NO. 191

4 On page 74, at the end of line 22, change "3,002,322" to "10,010,519"

5 AMENDMENT NO. 192

6 On page 74, at the end of line 24, change "18,554,912" to "18,398,238"

7 AMENDMENT NO. 193

8 On page 74, at the end of line 36, change "389,085,703" to "388,824,703"

9 AMENDMENT NO. 194

10 On page 75, at the end of line 7, change "389,085,703" to "388,824,703"

11 AMENDMENT NO. 195

12 On page 75, at the end of line 9, change "57,298,930" to "27,788,465"

13 AMENDMENT NO. 196

14 On page 75, at the end of line 11, change "6,269,020" to "34,918,485"

15 AMENDMENT NO. 197

16 On page 75, at the end of line 12, change "49,380,557" to "49,980,557"

17 AMENDMENT NO. 198

18 On page 75, at the end of line 24, change "389,085,703" to "388,824,703"

19 AMENDMENT NO. 199

20 On page 75, between lines 31 and 32, insert the following:

21 "Provided, however, that of the funds appropriated herein to the Public Health Services  
22 Program, the amount of \$62,500 shall be allocated to the LifeShare Blood Center for the  
23 replacement of their laboratory's cesium irradiator."

24 AMENDMENT NO. 200

25 On page 75, at the end of line 38, change "86,714,156" to "85,651,170"

26 AMENDMENT NO. 201

27 On page 75, at the end of line 48, change "186,817,252" to "185,846,612"

28 AMENDMENT NO. 202

29 On page 76, at the end of line 8, change "273,551,408" to "271,517,782"

30 AMENDMENT NO. 203

31 On page 76, at the end of line 10, change "112,989,666" to "59,540,724"

1 AMENDMENT NO. 204

2 On page 76, at the end of line 12, change "95,035,174" to "146,450,490"

3 AMENDMENT NO. 205

4 On page 76, at the end of line 19, change "273,551,408" to "270,517,782"

5 AMENDMENT NO. 206

6 On page 76, between lines 26 and 27, insert the following:

7 "Payable out of the State General Fund by	
8 Statutory Dedications out of the Tobacco Tax	
9 Health Care Fund for addictive disorders	\$ 198,355

10 Payable out of the State General Fund by	
11 Interagency Transfers from the Governor's	
12 Office of Homeland Security and Emergency	
13 Preparedness to the Behavioral Health	
14 Administration and Community Oversight	
15 Program for the Crisis Counseling Program	\$ 1,188,132"

16 AMENDMENT NO. 207

17 On page 76, at the end of line 31, change "3,220,243" to "2,995,103"

18 AMENDMENT NO. 208

19 On page 76, at the end of line 38, change "30,101,192" to "29,863,177"

20 AMENDMENT NO. 209

21 On page 77, at the end of line 38, change "189,545,710" to "189,082,555"

22 AMENDMENT NO. 210

23 On page 77, at the end of line 40, change "28,183,558" to "25,125,768"

24 AMENDMENT NO. 211

25 On page 77, at the end of line 42, change "150,029,168" to "152,623,803"

26 AMENDMENT NO. 212

27 On page 77, at the end of line 45, change "189,545,710" to "189,082,555"

28 AMENDMENT NO. 213

29 On page 78, at the end of line 12, change "12,047,427" to "11,956,627"

30 AMENDMENT NO. 214

31 On page 78, at the end of line 18, change "12,047,427" to "11,956,627"

32 AMENDMENT NO. 215

33 On page 78, at the end of line 20, change "8,073,121" to "3,945,760"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 216

2 On page 78, at the end of line 22, change "2,278,677" to "6,315,238"

3 AMENDMENT NO. 217

4 On page 78, at the end of line 25, change "12,047,427" to "11,956,627"

5 AMENDMENT NO. 218

6 On page 78, at the end of line 37, change "15,557,913" to "15,450,360"

7 AMENDMENT NO. 219

8 On page 78, at the end of line 44, change "15,557,913" to "15,450,360"

9 AMENDMENT NO. 220

10 On page 79, at the end of line 2, change "9,875,784" to "4,830,339"

11 AMENDMENT NO. 221

12 On page 79, at the end of line 4, change "4,179,346" to "9,117,238"

13 AMENDMENT NO. 222

14 On page 79, at the end of line 6, change "15,557,913" to "15,450,360"

15 AMENDMENT NO. 223

16 On page 79, at the end of line 18, change "15,115,132" to "15,020,976"

17 AMENDMENT NO. 224

18 On page 79, at the end of line 25, change "15,115,132" to "15,020,976"

19 AMENDMENT NO. 225

20 On page 79, at the end of line 27, change "8,897,588" to "4,354,638"

21 AMENDMENT NO. 226

22 On page 79, at the end of line 29, change "4,717,544" to "9,166,338"

23 AMENDMENT NO. 227

24 On page 79, at the end of line 31, change "15,115,132" to "15,020,976"

25 AMENDMENT NO. 228

26 On page 80, at the end of line 12, change "158,299,964" to "156,655,518"

27 AMENDMENT NO. 229

28 On page 80, at the end of line 32, change "292,901,627" to "295,361,105"

29 AMENDMENT NO. 230

30 On page 80, at the end of line 47, change "699,408,698" to "700,223,730"

1 AMENDMENT NO. 231

2 On page 81, at the end of line 10, change "456,785,898" to "457,600,930"

3 AMENDMENT NO. 232

4 On page 81, at the end of line 11, change "699,408,698" to "700,223,730"

5 AMENDMENT NO. 233

6 On page 82, between lines 33 and 34, insert the following:

7 "Provided, however, that of the funds appropriated herein from the Underwater Obstruction  
8 Removal Fund, the amount of \$200,000 shall be allocated for the Oil and Gas Regulatory  
9 Program for anchor removal in the area surrounding Mendicant and Beauregard islands."

10 AMENDMENT NO. 234

11 On page 82, at the end of line 38, change "9,374,707" to "9,213,019"

12 AMENDMENT NO. 235

13 On page 82, at the end of line 44, change "9,374,707" to "9,213,019"

14 AMENDMENT NO. 236

15 On page 83, at the end of line 2, change "4,002,514" to "3,840,826"

16 AMENDMENT NO. 237

17 On page 83, at the end of line 8, change "9,374,707" to "9,213,019"

18 AMENDMENT NO. 238

19 On page 84, between lines 7 and 8, insert the following:

20 "Payable out of the State General Fund by  
21 Statutory Dedications out of the Coastal Resources  
22 Trust Fund to the Coastal Management Program to  
23 complete eligible beneficial use projects \$ 5,000,000"

24 AMENDMENT NO. 239

25 On page 85, between lines 22 and 23, insert the following:

26 "Payable out of the State General Fund by  
27 Interagency Transfers from the Executive Office to  
28 the Alcohol and Tobacco Control Program for law  
29 enforcement and probation services \$ 17,530"

30 AMENDMENT NO. 240

31 On page 85, at the end of line 35, change "8,451,501" to "8,506,140"

32 AMENDMENT NO. 241

33 On page 86, at the end of line 9, change "24,237,854" to "24,219,641"

1 AMENDMENT NO. 242

2 On page 86, at the end of line 26, change "15,700,797" to "15,682,584"

3 AMENDMENT NO. 243

4 On page 86, at the end of line 52, change "34,749,295" to "34,731,082"

5 AMENDMENT NO. 244

6 On page 87, between lines 35 and 36, insert the following:

7	"Payable out of the State General Fund by		
8	Fees and Self-generated Revenues from the		
9	Environmental Trust Dedicated Fund Account to		
10	the Office of the Secretary Program for overtime		
11	and on-call pay	\$	20,290

12	Payable out of the State General Fund by		
13	Fees and Self-generated Revenues from the		
14	Environmental Trust Dedicated Fund Account to		
15	the Office of Environmental Compliance Program		
16	for overtime and on-call pay	\$	145,074

17	Payable out of the State General Fund by		
18	Fees and Self-generated Revenues from the		
19	Environmental Trust Dedicated Fund Account to		
20	the Office of Environmental Services Program,		
21	for overtime and on-call pay	\$	537,685

22	Payable out of the State General Fund by		
23	Interagency Transfers from the Office of		
24	Community Development to the Office of		
25	Environmental Assessment Program for one (1)		
26	additional authorized position and related expenses	\$	144,361"

27 AMENDMENT NO. 245

28 On page 89, at the end of line 38, change "11,524,296" to "11,239,012"

29 AMENDMENT NO. 246

30 On page 89, at the end of line 42, change "11,524,296" to "11,239,012"

31 AMENDMENT NO. 247

32 On page 90, at the end of line 5, change "11,211,582" to "10,926,298"

33 AMENDMENT NO. 248

34 On page 90, at the end of line 13, change "11,524,296" to "11,239,012"

35 AMENDMENT NO. 249

36 On page 90, at the end of line 25, change "3,023,971" to "3,011,584"

37 AMENDMENT NO. 250

38 On page 90, at the end of line 33, change "37,422,606" to "37,406,240"

1 AMENDMENT NO. 251

2 On page 90, at the end of line 39, change "40,446,577" to "40,417,824"

3 AMENDMENT NO. 252

4 On page 90, at the end of line 45, change "36,510,743" to "36,481,990"

5 AMENDMENT NO. 253

6 On page 91, at the end of line 7, change "40,446,577" to "40,417,824"

7 AMENDMENT NO. 254

8 On page 91, at the end of line 20, change "55,742,825" to "54,263,519"

9 AMENDMENT NO. 255

10 On page 91, at the end of line 25, change "55,742,825" to "54,263,519"

11 AMENDMENT NO. 256

12 On page 91, at the end of line 35, change "16,401,141" to "15,018,494"

13 AMENDMENT NO. 257

14 On page 92, at the end of line 10, change "20,161,815" to "20,065,156"

15 AMENDMENT NO. 258

16 On page 92, at the end of line 11, change "55,742,825" to "54,263,519"

17 AMENDMENT NO. 259

18 On page 92, between lines 18 and 19, insert the following:

19 "Payable out of the State General Fund by	
20 Statutory Dedications out of the Louisiana	
21 Alligator Resource Fund for nuisance control	
22 wildlife operator compensation	\$ 130,000

23 Payable out of the State General Fund by	
24 Statutory Dedications out of the Louisiana	
25 Alligator Resource Fund for expenses related to	
26 the promotion and protection of the Louisiana	
27 alligator industry	\$ 864,000"

28 AMENDMENT NO. 260

29 On page 92, at the end of line 23, change "54,120,279" to "51,548,108"

30 AMENDMENT NO. 261

31 On page 92, at the end of line 27, change "54,120,279" to "51,548,108"

32 AMENDMENT NO. 262

33 On page 92, at the end of line 30, change "15,489,022" to "14,289,022"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 263

2 On page 92, at the end of line 34, change "5,110,179" to "5,085,447"

3 AMENDMENT NO. 264

4 On page 92, at the end of line 35, change "16,722,637" to "15,821,127"

5 AMENDMENT NO. 265

6 On page 92, at the end of line 38, change "103,771" to "102,363"

7 AMENDMENT NO. 266

8 On page 92, at the end of line 42, change "2,378,794" to "2,374,217"

9 AMENDMENT NO. 267

10 On page 92, at the end of line 44, change "1,352,156" to "1,348,546"

11 AMENDMENT NO. 268

12 On page 92, at the end of line 46, change "11,108,347" to "10,672,013"

13 AMENDMENT NO. 269

14 On page 92, at the end of line 47, change "54,120,279" to "51,548,108"

15 AMENDMENT NO. 270

16 On page 94, at the end of line 31, change "4,790,342" to "4,699,476"

17 AMENDMENT NO. 271

18 On page 94, at the end of line 37, change "4,790,342" to "4,699,476"

19 AMENDMENT NO. 272

20 On page 94, at the end of line 39, change "4,614,844" to "4,523,978"

21 AMENDMENT NO. 273

22 On page 94, at the end of line 42, change "4,790,342" to "4,699,476"

23 AMENDMENT NO. 274

24 On page 95, at the end of line 12, change "691,474" to "678,548"

25 AMENDMENT NO. 275

26 On page 95, at the end of line 23, change "691,474" to "678,548"

27 AMENDMENT NO. 276

28 On page 95, at the end of line 25, change "656,474" to "643,548"

29 AMENDMENT NO. 277

30 On page 95, at the end of line 28, change "691,474" to "678,548"

1 AMENDMENT NO. 278

2 On page 95, at the end of line 40, change "1,184,281" to "1,171,056"

3 AMENDMENT NO. 279

4 On page 96, at the end of line 7, change "1,586,429" to "1,573,204"

5 AMENDMENT NO. 280

6 On page 96, at the end of line 9, change "671,657" to "658,432"

7 AMENDMENT NO. 281

8 On page 96, at the end of line 15, change "1,586,429" to "1,573,204"

9 AMENDMENT NO. 282

10 On page 97, at the end of line 14, change "1,163,691,325" to "998,359,806"

11 AMENDMENT NO. 283

12 On page 97, at the end of line 21, change "100,717,262" to "95,650,618"

13 AMENDMENT NO. 284

14 On page 97, at the end of line 45, change "1,277,954,852" to "1,107,556,689"

15 AMENDMENT NO. 285

16 On page 97, at the end of line 47, change "1,102,320,008" to "948,988,489"

17 AMENDMENT NO. 286

18 On page 98, at the end of line 11, change "62,487,933" to "57,421,289"

19 AMENDMENT NO. 287

20 On page 98, at the end of line 17, change "12,180,000" to "180,000"

21 AMENDMENT NO. 288

22 On page 98, at the end of line 19, change "1,277,954,852" to "1,107,556,689"

23 AMENDMENT NO. 289

24 On page 99, between lines 35 and 36, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means  
26 of financing for the Louisiana Universities Marine Consortium Program by reducing the  
27 appropriation out of the State General Fund by Statutory Dedications from the Support  
28 Education in Louisiana First Fund by \$3,501.

29 Payable out of the State General Fund by  
30 Interagency Transfers from the Governor's  
31 Office of Homeland Security and Emergency  
32 Preparedness to the Board of Regents Program  
33 for nurse capitation programs and Louisiana  
34 Library Network (LOUIS) technology \$ 3,250,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund (Direct)  
 2 to the Office of Student Financial Assistance  
 3 Program for the Taylor Opportunity Program  
 4 for Students (TOPS) \$ 5,066,644

5 Payable out of the State General Fund (Direct)  
 6 to the Board of Regents for Pennington Biomedical  
 7 Research Center \$ 2,000,000

8 Payable out of the State General Fund (Direct)  
 9 to the Board of Regents for Louisiana State  
 10 University - Agricultural Center \$ 1,750,000

11 Payable out of the State General Fund (Direct)  
 12 to the Board of Regents for Southern University -  
 13 Agricultural Research & Extension Center \$ 250,000"

14 AMENDMENT NO. 290

15 On page 99, at the end of line 43, change "668,148,694" to "668,147,751"

16 AMENDMENT NO. 291

17 On page 99, at the end of line 44, change "668,148,694" to "668,147,751"

18 AMENDMENT NO. 292

19 On page 100, at the end of line 7, change "26,240" to "25,297"

20 AMENDMENT NO. 293

21 On page 100, at the end of line 9, change "668,148,694" to "668,147,751"

22 AMENDMENT NO. 294

23 On page 100, between lines 14 and 15, insert the following:

24 "The commissioner of administration is hereby authorized and directed to adjust the means  
 25 of financing for the Louisiana State University Board of Supervisors by reducing the  
 26 appropriation out of the State General Fund by Statutory Dedications out of the Support  
 27 Education in Louisiana First Fund by \$1,773,276 and allocating the reduction among each  
 28 higher education institution as follows:

29 Louisiana State University - A & M College	\$	782,663
30 Louisiana State University - Alexandria	\$	24,234
31 Louisiana State University Health Sciences		
32 Center - New Orleans	\$	373,042
33 Louisiana State University Health Sciences		
34 Center - Shreveport	\$	242,603
35 Louisiana State University - Eunice	\$	22,556
36 Louisiana State University - Shreveport	\$	57,038
37 Louisiana State University - Agricultural Center	\$	262,634
38 Pennington Biomedical Research Center	\$	8,506

39 Payable out of the State General Fund by  
 40 Statutory Dedications out of the Tobacco Tax  
 41 Health Care Fund to Louisiana State University  
 42 Board of Supervisors for Louisiana State  
 43 University - Agricultural Center \$ 198,355

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by  
 2 Statutory Dedications out of the Fireman's Training  
 3 Fund to Louisiana State University Board of  
 4 Supervisors for Louisiana State University -  
 5 A & M College \$ 332,642

6 Payable out of the State General Fund by  
 7 Statutory Dedications out of the Tobacco Tax  
 8 Health Care Fund to Louisiana State University  
 9 Board of Supervisors for Louisiana State  
 10 University Health Sciences Center-Shreveport \$ 388,755"

11 AMENDMENT NO. 295

12 On page 100, at the end of line 19, change "459,798,611" to "459,797,668"

13 AMENDMENT NO. 296

14 On page 102, at the end of line 23, change "112,274,086" to "112,272,681"

15 AMENDMENT NO. 297

16 On page 102, at the end of line 24, change "112,274,086" to "112,272,681"

17 AMENDMENT NO. 298

18 On page 102, at the end of line 37, change "10,544" to "9,139"

19 AMENDMENT NO. 299

20 On page 102, at the end of line 39, change "112,274,086" to "112,272,681"

21 AMENDMENT NO. 300

22 On page 102, between lines 39 and 40, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means  
 24 of financing for the Southern University Board of Supervisors by reducing the appropriation  
 25 out of the State General Fund by Statutory Dedications out of the Support Education in  
 26 Louisiana First Fund by \$255,948 and allocating the reduction among each higher education  
 27 institution as follows:

28 Southern University - Agricultural &		
29 Mechanical College	\$	167,585
30 Southern University - Law Center	\$	18,295
31 Southern University - New Orleans	\$	47,902
32 Southern University - Shreveport	\$	17,144
33 Southern University - Agricultural Research &		
34 Extension Center	\$	5,022"

35 AMENDMENT NO. 301

36 On page 103, at the end of line 14, change "66,972,119" to "66,970,714"

37 AMENDMENT NO. 302

38 On page 104, at the end of line 24, change "690,075,595" to "689,917,509"

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1 AMENDMENT NO. 303

2 On page 104, at the end of line 25, change "690,075,595" to "689,917,509"

3 AMENDMENT NO. 304

4 On page 104, at the end of line 32, change "394,224" to "236,138"

5 AMENDMENT NO. 305

6 On page 104, at the end of line 36, change "690,075,595" to "689,917,509"

7 AMENDMENT NO. 306

8 On page 104, between lines 36 and 37, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means  
10 of financing for the University of Louisiana Board of Supervisors by reducing the  
11 appropriation out of the State General Fund by Statutory Dedications out of the Support  
12 Education in Louisiana First Fund by \$1,435,450 and allocating the reduction among each  
13 higher education institution as follows:

14	Nicholls State University	\$	101,050
15	Grambling State University	\$	94,291
16	Louisiana Tech University	\$	178,465
17	McNeese State University	\$	115,087
18	University of Louisiana at Monroe	\$	170,306
19	Northwestern State University	\$	117,885
20	Southeastern Louisiana University	\$	186,804
21	University of Louisiana at Lafayette	\$	240,630
22	University of New Orleans	\$	230,932"

23 AMENDMENT NO. 307

24 On page 106, at the end of line 9, change "56,620,433" to "56,462,347"

25 AMENDMENT NO. 308

26 On page 108, at the end of line 25, change "190,784,557" to "190,628,586"

27 AMENDMENT NO. 309

28 On page 108, at the end of line 26, change "190,784,557" to "190,628,586"

29 AMENDMENT NO. 310

30 On page 108, at the end of line 32, change "131,407" to "78,713"

31 AMENDMENT NO. 311

32 On page 108, at the end of line 37, change "314,829" to "211,552"

33 AMENDMENT NO. 312

34 On page 108, at the end of line 39, change "190,784,557" to "190,628,586"

35 AMENDMENT NO. 313

36 On page 108, between lines 39 and 40, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "The commissioner of administration is hereby authorized and directed to adjust the means  
 2 of financing for the Louisiana Community and Technical Colleges Board of Supervisors by  
 3 reducing the appropriation out of the State General Fund by Statutory Dedications out of the  
 4 Support Education in Louisiana First Fund by \$465,300 and allocating the reduction among  
 5 each higher education institution as follows:

6	Baton Rouge Community College	\$	67,589
7	Delgado Community College	\$	115,292
8	Nunez Community College	\$	13,228
9	Bossier Parish Community College	\$	34,285
10	South Louisiana Community College	\$	67,577
11	River Parishes Community College	\$	21,826
12	Louisiana Delta Community College	\$	36,445
13	Northwest Louisiana Technical		
14	Community College	\$	19,736
15	SOWELA Technical Community College	\$	24,822
16	L.E. Fletcher Technical Community College	\$	15,573
17	Northshore Technical Community College	\$	20,283
18	Central Louisiana Technical Community College	\$	28,644"

19 AMENDMENT NO. 314

20 On page 109, at the end of line 18, change "51,519,928" to "51,416,651"

21 AMENDMENT NO. 315

22 On page 110, at the end of line 35, change "11,435,575" to "11,382,881"

23 AMENDMENT NO. 316

24 On page 112, at the end of line 50, change "9,448,225" to "9,448,178"

25 AMENDMENT NO. 317

26 On page 113, at the end of line 8, change "5,635,237" to "5,635,220"

27 AMENDMENT NO. 318

28 On page 113, at the end of line 18, change "26,021,714" to "26,021,650"

29 AMENDMENT NO. 319

30 On page 113, at the end of line 25, change "153,484" to "153,420"

31 AMENDMENT NO. 320

32 On page 113, at the end of line 26, change "26,021,714" to "26,021,650"

33 AMENDMENT NO. 321

34 On page 114, at the end of line 4, change "9,324,883" to "9,324,128"

35 AMENDMENT NO. 322

36 On page 114, at the end of line 8, change "9,524,883" to "9,524,128"

37 AMENDMENT NO. 323

38 On page 114, at the end of line 15, change "81,634" to "80,879"

1 AMENDMENT NO. 324

2 On page 114, at the end of line 16, change "9,524,883" to "9,524,128"

3 AMENDMENT NO. 325

4 On page 114, at the end of line 28, change "7,056,735" to "7,056,577"

5 AMENDMENT NO. 326

6 On page 114, at the end of line 32, change "7,056,735" to "7,056,577"

7 AMENDMENT NO. 327

8 On page 114, at the end of line 38, change "78,187" to "78,029"

9 AMENDMENT NO. 328

10 On page 114, at the end of line 39, change "7,056,735" to "7,056,577"

11 AMENDMENT NO. 329

12 On page 116, at the end of line 40, change "8,409,729" to "8,409,473"

13 AMENDMENT NO. 330

14 On page 116, at the end of line 43, change "8,409,729" to "8,409,473"

15 AMENDMENT NO. 331

16 On page 117, at the end of line 6, change "79,336" to "79,080"

17 AMENDMENT NO. 332

18 On page 117, at the end of line 7, change "8,409,729" to "8,409,473"

19 AMENDMENT NO. 333

20 On page 117, at the end of line 27, change "22,487,494" to "22,462,494"

21 AMENDMENT NO. 334

22 On page 117, at the end of line 33, change "147,007,500" to "144,757,500"

23 AMENDMENT NO. 335

24 On page 117, at the end of line 45, change "170,559,858" to "168,284,858"

25 AMENDMENT NO. 336

26 On page 118, at the end of line 2, change "34,410,062" to "32,135,062"

27 AMENDMENT NO. 337

28 On page 118, at the end of line 9, change "170,559,858" to "168,284,858"

29 AMENDMENT NO. 338

30 On page 118, at the end of line 21, change "138,673,067" to "112,701,918"

1 AMENDMENT NO. 339

2 On page 118, at the end of line 48, change "1,403,959,542" to "1,377,988,393"

3 AMENDMENT NO. 340

4 On page 119, at the end of line 2, change "125,054,208" to "89,719,072"

5 AMENDMENT NO. 341

6 On page 119, at the end of line 4, change "40,495,657" to "50,495,657"

7 AMENDMENT NO. 342

8 On page 119, at the end of line 7, change "15,088,909" to "14,452,896"

9 AMENDMENT NO. 343

10 On page 119, at the end of line 9, change "1,403,959,542" to "1,377,988,393"

11 AMENDMENT NO. 344

12 On page 120, at the end of line 12, change "3,918,856,785" to "3,895,695,015"

13 AMENDMENT NO. 345

14 On page 120, at the end of line 15, change "3,918,856,785" to "3,895,695,015"

15 AMENDMENT NO. 346

16 On page 120, at the end of line 17, change "3,649,471,785" to "3,575,175,415"

17 AMENDMENT NO. 347

18 On page 120, at the end of line 21, change "101,885,000" to "92,756,893"

19 AMENDMENT NO. 348

20 On page 120, at the end of line 23, change "167,500,000" to "227,762,707"

21 AMENDMENT NO. 349

22 On page 120, at the end of line 24, change "3,918,856,785" to "3,895,695,015"

23 AMENDMENT NO. 350

24 On page 121, at the end of line 34, change "(3)" to "(2)"

25 AMENDMENT NO. 351

26 On page 121, at the end of line 35, change "1,822,770" to "1,690,770"

27 AMENDMENT NO. 352

28 On page 121, at the end of line 40, change "(94)" to "(91)"

1 AMENDMENT NO. 353

2 On page 121, between lines 40 and 41, insert the following:

3 "Authorized Other Charges Positions (0) (2)"

4 AMENDMENT NO. 354

5 On page 121, at the end of line 41, change "8,607,879" to "8,067,510"

6 AMENDMENT NO. 355

7 On page 122, at the end of line 4, change "10,430,649" to "9,758,280"

8 AMENDMENT NO. 356

9 On page 122, at the end of line 6, change "5,041,331" to "4,368,962"

10 AMENDMENT NO. 357

11 On page 122, at the end of line 10, change "10,430,649" to "9,758,280"

12 AMENDMENT NO. 358

13 On page 122, between lines 17 and 18, insert the following:

14 "Provided, however, that of the funds appropriated to the Instruction Program, the amount  
15 of \$400,000 shall be allocated for the provision of instruction and related services for  
16 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."

17 AMENDMENT NO. 359

18 On page 123, at the end of line 13, change "127,030,002" to "28,060,491"

19 AMENDMENT NO. 360

20 On page 123, at the end of line 21, change "14,320,256" to "7,076,174"

21 AMENDMENT NO. 361

22 On page 123, at the end of line 35, change "168,252,592" to "62,038,999"

23 AMENDMENT NO. 362

24 On page 123, at the end of line 37, change "168,252,592" to "62,038,999"

25 AMENDMENT NO. 363

26 On page 123, at the end of line 38, change "168,252,592" to "62,038,999"

27 AMENDMENT NO. 364

28 On page 124, between lines 7 and 8, insert the following:

29 "Payable out of the State General Fund by  
30 Interagency Transfers from the Governor's Office  
31 of Homeland Security and Emergency Preparedness  
32 for the Local Housing of Adult Offenders Program

1 for expenses associated with housing state offenders  
2 at the local level \$ 81,346,103

3 Payable out of the State General Fund by  
4 Interagency Transfers from the Governor's Office  
5 of Homeland Security and Emergency Preparedness  
6 for the Transitional Work Program for expenses  
7 associated with state offenders participating in the  
8 transitional work program \$ 7,244,082"

9 AMENDMENT NO. 365

10 On page 130, after line 51, insert the following:

11 "Provided, however, that in the event that the monies in the Jefferson Parish Convention  
12 Center Fund exceed \$1,200,000 for FY 2020-2021, out of the funds appropriated herein,  
13 \$135,000 shall be allocated to the Jefferson Parish Council for the New Growth Economic  
14 Development Association.

15 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the  
16 East Carroll Parish Visitor Enterprise Fund, one hundred percent shall be allocated and  
17 distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana,  
18 Inc."

19 AMENDMENT NO. 366

20 On page 133, at the end of line 11, change "42,493,750" to "16,400,490"

21 AMENDMENT NO. 367

22 On page 133, at the end of line 17, change "42,493,750" to "16,400,490"

23 AMENDMENT NO. 368

24 On page 133, at the end of line 21, change "42,493,750" to "16,400,490"

25 AMENDMENT NO. 369

26 On page 133, at the end of line 22, change "42,493,750" to "16,400,490"

27 AMENDMENT NO. 370

28 On page 138, between lines 9 and 10, insert the following:

29 "Payable out of Federal Funds to Agriculture and  
30 Forestry - Pass Through Funds Program for  
31 additional funding from the CARES Act for  
32 The Emergency Food Assistance Program \$ 14,000,000"

33 AMENDMENT NO. 371

34 On page 138, at the end of line 13, change "23,969,423" to "22,960,134"

35 AMENDMENT NO. 372

36 On page 138, at the end of line 21, change "788,446" to "472,275"

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1 AMENDMENT NO. 373

2 On page 138, at the end of line 25, change "1,000,000" to "850,277"

3 AMENDMENT NO. 374

4 On page 138, at the end of line 33, change "1,920,791" to "1,600,315"

5 AMENDMENT NO. 375

6 On page 138, at the end of line 40, change "599,111" to "376,192"

7 AMENDMENT NO. 376

8 On page 138, at the end of line 42, change "23,969,423" to "22,960,134"

9 AMENDMENT NO. 377

10 On page 138, at the end of line 52, change "1,920,791" to "1,600,315"

11 AMENDMENT NO. 378

12 On page 139, at the end of line 2, change "788,446" to "472,275"

13 AMENDMENT NO. 379

14 On page 139, at the end of line 6, change "1,000,000" to "850,277"

15 AMENDMENT NO. 380

16 On page 139, at the end of line 16, change "599,111" to "376,192"

17 AMENDMENT NO. 381

18 On page 139, at the end of line 18, change "23,969,423" to "22,960,134"

19 AMENDMENT NO. 382

20 On page 139, between lines 25 and 26, insert the following:

21	Payable out of the State General Fund by	
22	Statutory Dedications out of the Tobacco Tax	
23	Health Care Fund to the Louisiana Cancer Research	
24	Center of LSU Health Sciences Center in New	
25	Orleans and Tulane Health Sciences Center	\$ 999,707
26	Payable out of the State General Fund (Direct)	
27	to the Louisiana Cancer Research Center of LSU	
28	Health Sciences Center in New Orleans and Tulane	
29	Health Sciences Center for payments from the land	
30	based casino operator	\$ 1,700,000"

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