LEGISLATIVE FISCAL OFFICE Fiscal Note

Louisiana
Legislative
Fiscal
Office
Fiscal
Notes

Fiscal Note On: **HB**

155 HLS 21RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 6, 2021

11:18 AM

Author: CORMIER

Dept./Agy.: Board of Regents

Subject: Chest Compression Devices

Analyst: Tim Mathis

APPROPRIATIONS/GENERAL

OR SEE FISC NOTE GF EX

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Provides appropriation for the Board of Regents for Fiscal Year 2021-2022 to purchase certain chest compression devices

Proposed law appropriates \$220,000 State General Fund (SGF) from the LA Department of Health (LDH) to the Board of Regents for the purchase of 11 chest compression devices for certain post-secondary education institutions. Institutions shall maintain the device at athletic training offices of facilities for the potential administration of CPR for individuals suffering cardiac arrest and transport such devices to certain athletic events.

EXPENDITURES	2021-22	2022-23	2023-24	<u>2024-25</u>	2025-26	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure will provide for an expenditure reduction of \$220,000 for the Department of Health through the Medical Vendor Payments Program, and a corresponding expenditure increase of \$220,000 for the Board of Regents (BOR). The net effect to the state expenditures is \$0.

BOR will utilize the additional funds to purchase chest compression devices at an estimated cost of \$20,000 each on behalf of 11 public post-secondary education institutions. Requires each institution to maintain the device at athletic training facilities and transport the device to certain athletic events.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

| X | 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H} House

 $\boxed{\mathbf{x}}$ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boderger

Alan M. Boxberger Staff Director