## Louisiana Legislative Auditor Fiscal Notes

## **OFFICE OF LEGISLATIVE AUDITOR Fiscal Note**

SB Fiscal Note On: **120** SLS 21RS

Bill Text Version: REENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 20, 2021

10:41 AM

**Author: BOUDREAUX** 

Dept./Agy.: Lafayette City Marshal

**Analyst:** Steven Kraemer Subject: Usage of Fees

RE INCREASE LF EX See Note Provides for the salary of the marshal of the city court of Lafayette. (gov sig) Page 1 of 1

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Purpose of Bill: This bill authorizes the Lafayette City Marshal to use fees currently received by his office to increase his compensation by up to 50% of the salary paid by the City of Lafayette. The remainder of the fees and commissions are to be used to defray the expenses of the Marshal's Office.

EXPENDITURES	2021-22	<u> 2022-23</u>	2023-24	<u> 2024-25</u>	<u> 2025-26</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2021-22	2022-23	2023-24	<u> 2024-25</u>	<u> 2025-26</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

This bill may increase local fund expenditures by up to \$44,000 annually.

An official with the Lafayette City Marshal's Office indicated that this bill may increase the expenditures of the Marshal's Office by up to \$44,000 annually (\$88,000 annual salary from City of Lafayette x 50%). However, the Marshal informed us that he may take a lesser compensation amount.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

An official with the Lafayette City Marshal's Office indicated that this bill would not impact the revenue of the Marshal's Office as the Marshal's Office already collects the fees mentioned in the bill.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	11 2
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M. G. Battle
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory Services