

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 211** HLS 21RS 405

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: **W/ SEN FLOOR AMD**

Proposed Amd.:

Sub. Bill For.:

Date: June 7, 2021	10:55 AM	Author: WRIGHT
Dept./Agy.: Education		Analyst: Garrett Ordner
Subject: School Choice		

SCHOOLS/CHOICE

EGF SEE FISC NOTE GF EX See Note

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Provides relative to public school choice

Proposed legislation requires the Board of Elementary and Secondary Education (BESE) to consider requests for review from parents or guardians who request an intradistrict transfer for a student and are denied. If BESE determines that the school's policy was not followed, schools must reconsider the transfer request. Provides that BESE shall not approve any transfer request that would exceed the enrollment capacity of a school or classroom. School districts must notify parents or guardians of students enrolled in schools that received a "D" or "F" performance letter in the most recent school year of their ability to request a transfer.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There may be state costs to the Board of Elementary and Secondary Education (BESE) for increased workload to process requests for review; however, this will vary depending on the number of parents requesting review of a transfer denial. BESE anticipates the potential need to add one position to process reviews for an estimated cost of \$75,000 (including \$49,400 salary and \$25,600 related benefits). In addition, BESE reports that it would require \$2,450 in operating expenses and \$435 in professional services annually to conduct an additional special meeting to process the reviews, for a total cost of \$77,900 per year. However, if transfer request denials are few enough in number, BESE will likely be able to incorporate the increased workload with existing staff and resources. Proposed law requires that parents or guardians of students enrolled in schools that receive a "D" or "F" performance letter in the most recent school year be notified of their ability to request a transfer. The impact of such notification on parent choice to request a transfer, and the number that may be denied and submitted for review, is indeterminable.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

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