

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2022 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2021 Regular Session of the Legislature]

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (80) \$ 16,325,167

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 146,962

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (15) \$ 2,174,395

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (51) \$ 5,633,707

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,268,303

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (415) \$ 230,410,542
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (87) \$ 765,567,361
Authorized Other Charges Positions (35)

Auxiliary Account - Authorized Positions (12) \$ 36,697,270

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (181) \$ 179,242,588
Authorized Other Charges Positions (7)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (62) \$ 2,042,453,839
Authorized Other Charges Positions (227)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (421) \$ 75,647,692
Authorized Other Charges Positions (1)

Education - Authorized Positions (427) \$ 37,943,177
Authorized Other Charges Positions (3)

Auxiliary Account - Authorized Positions (0) \$ 781,577

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Louisiana Public Defender Board - Authorized Positions (16) \$ 45,164,607

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0) \$ 83,344,813

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25) \$ 51,728,091

State Program - Authorized Positions (17) \$ 15,604,517

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (68) \$ 8,852,870

Title III, Title V, Title VII & NSIP - Authorized Positions (3) \$ 43,546,157

Parish Councils on Aging - Authorized Positions (0) \$ 6,929,990

Senior Centers - Authorized Positions (0) \$ 6,329,631

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (82) \$ 13,292,042

01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (111) \$ 15,173,414

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (16)	\$ 4,278,357
Claims - Authorized Positions (7)	\$ 475,137
Contact Assistance - Authorized Positions (61)	\$ 7,783,039
State Approval Agency - Authorized Positions (4)	\$ 436,152
State Veterans Cemetery - Authorized Positions (29)	\$ 2,355,988

03-131 LOUISIANA VETERANS HOME

Louisiana Veterans Home - Authorized Positions (122)	\$ 11,598,756
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03-132 NORTHEAST LOUISIANA VETERANS HOME

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$ 13,335,505
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03-134 SOUTHWEST LOUISIANA VETERANS HOME

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$ 14,441,946
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03-135 NORTHWEST LOUISIANA VETERANS HOME

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$ 13,760,376
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03-136 SOUTHEAST LOUISIANA VETERANS HOME

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$ 13,784,346
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (76)	\$	14,023,431
Elections - Authorized Positions (131)	\$	73,025,251
Archives and Records - Authorized Positions (33)	\$	4,918,651
Museum and Other Operations - Authorized Positions (27)	\$	6,362,184
Commercial - Authorized Positions (55)	\$	10,312,703

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (63)	\$	9,469,506
Civil Law - Authorized Positions (78)	\$	26,820,237
Criminal Law and Medicaid Fraud - Authorized Positions (143) Authorized Other Charges Positions (1)	\$	19,460,565
Risk Litigation - Authorized Positions (172)	\$	19,514,123
Gaming - Authorized Positions (51)	\$	7,004,921

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative - Authorized Positions (8)	\$	2,588,414
Grants - Authorized Other Charges Positions (8)	\$	6,144,046

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (32)	\$	6,500,829
Financial Accountability and Control - Authorized Positions (16)	\$	3,785,993
Debt Management - Authorized Positions (10)	\$	1,476,924
Investment Management - Authorized Positions (4)	\$	1,601,745

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (31)	\$ 3,837,241
Support Services - Authorized Positions (21)	\$ 2,549,808
Motor Carrier Registration - Authorized Positions (6)	\$ 648,589
District Offices - Authorized Positions (37)	\$ 3,050,588

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (109)	\$ 21,143,963
Agricultural and Environmental Sciences - Authorized Positions (110) Authorized Other Charges Positions (2)	\$ 13,316,960
Animal Health and Food Safety - Authorized Positions (104)	\$ 14,032,696
Agro-Consumer Services - Authorized Positions (74)	\$ 7,382,461
Forestry - Authorized Positions (181)	\$ 16,731,019
Soil and Water Conservation - Authorized Positions (9)	\$ 2,042,995

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (65)	\$ 13,095,952
Market Compliance Program - Authorized Positions (157)	\$ 21,328,095

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (35) \$ 19,313,985

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (64) \$ 25,124,459

Business Incentives Program - Authorized Positions (14) \$ 1,882,306

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$	1,106,665
Management and Finance Program - Authorized Positions (36)	\$	5,695,080
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	323,748

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (48)	\$	7,835,013
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$	7,515,841
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (296) Authorized Other Charges Positions (13)	\$	39,900,522
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06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (21) Authorized Other Charges Positions (6)	\$	4,138,141
Arts Program - Authorized Positions (7)	\$	3,057,649
Administrative Program - Authorized Positions (4) Authorized Other Charges Positions (1)	\$	1,087,789

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$	2,216,744
Marketing - Authorized Positions (15) Authorized Other Charges Positions (1)	\$	38,567,680
Welcome Centers - Authorized Positions (51)	\$	3,663,551

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (73)	\$ 11,314,579
Office of Management and Finance - Authorized Positions (125)	\$ 42,377,799

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (552)	\$ 145,407,516
Office of Planning - Authorized Positions (76)	\$ 65,954,394
Operations - Authorized Positions (3,410)	\$ 444,532,196
Aviation - Authorized Positions (12)	\$ 2,343,517
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,407,010

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (32)	\$	4,236,778
Office of Management and Finance - Authorized Positions (70)	\$	48,719,136
Adult Services - Authorized Positions (111)	\$	46,821,865
Board of Pardons and Parole - Authorized Positions (17)	\$	1,333,967

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (27)	\$	20,364,081
Incarceration - Authorized Positions (1,389)	\$	135,913,705
Auxiliary Account - Authorized Positions (13)	\$	6,167,719
Auxiliary Account - Rodeo - Authorized Positions (0)	\$	4,800,000

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$	4,233,435
Incarceration - Authorized Positions (318)	\$	29,611,182
Auxiliary Account - Authorized Positions (4)	\$	1,891,657

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$	2,739,870
Incarceration - Authorized Positions (254)	\$	23,493,889
Auxiliary Account - Authorized Positions (4)	\$	1,511,585

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$	400,946
Purchase of Correctional Services - Authorized Positions (0)	\$	288,970

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (7)	\$	3,090,104
Incarceration - Authorized Positions (153)	\$	12,949,324
Auxiliary Account - Authorized Positions (3)	\$	993,343

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$ 4,705,798
Incarceration - Authorized Positions (446)	\$ 44,681,257
Auxiliary Account - Authorized Positions (5)	\$ 1,965,973

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 7,379,863
Incarceration - Authorized Positions (623)	\$ 61,558,095
Auxiliary Account - Authorized Positions (5)	\$ 1,999,150

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,351,231
Incarceration - Authorized Positions (313)	\$ 27,677,261
Auxiliary Account - Authorized Positions (4)	\$ 1,607,705

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 5,664,040
Field Services - Authorized Positions (733)	\$ 74,201,440

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,994,624
Incarceration - Authorized Positions (284)	\$ 24,579,490
Auxiliary Account - Authorized Positions (4)	\$ 1,548,897

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (101)	\$ 30,486,753
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (986)	\$ 142,477,252
Criminal Investigation Program - Authorized Positions (194)	\$ 32,903,498
Operational Support Program - Authorized Positions (407)	\$ 126,757,339
Gaming Enforcement Program - Authorized Positions (192)	\$ 28,551,010

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (537) \$ 66,249,771

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (163) \$ 25,278,641

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (4) \$ 1,022,286

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,598,320

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 23,714,390

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (45) \$ 16,856,637
Authorized Other Charges Positions (5)

North Region - Authorized Positions (361) \$ 38,196,456
Authorized Other Charges Positions (1)

Central/Southwest Region - Authorized Positions (242) \$ 25,417,534

Southeast Region - Authorized Positions (286) \$ 31,535,860

Contract Services - Authorized Positions (0) \$ 38,050,762

Auxiliary Account - Authorized Positions (0) \$ 235,682

SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 20,182,191
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 23,528,046
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 31,158,020
Authorized Other Charges Positions (218)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,689,835

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 26,477,288
Authorized Other Charges Positions (144)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (1,016) \$ 444,380,985

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$13,959,201,835

Payments to Public Providers - Authorized Positions (0) \$ 248,328,389

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 661,243,239

Uncompensated Care Costs - Authorized Positions (0) \$ 1,144,889,191

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (425) \$ 91,123,645

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 23,132,615
Authorized Other Charges Positions (145)

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District	\$	14,931,061
Authorized Other Charges Positions (87)		

09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District	\$	15,324,022
Authorized Other Charges Positions (89)		

SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (268)	\$ 168,573,803
Division of Child Welfare - Authorized Positions (1,448)	\$ 280,661,742
Division of Family Support - Authorized Positions (1,918)	\$ 357,881,549

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (37) \$ 20,764,459

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (174) \$ 24,420,691

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (56) \$ 9,021,603

11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Management - Authorized Positions (44) \$ 11,719,376

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (642) Authorized Other Charges Positions (15)	\$ 103,055,028
Alcohol and Tobacco Control - Authorized Positions (58)	\$ 7,402,693
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,351,046

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (70)	\$	8,074,890
Office of Environmental Compliance - Authorized Positions (235)	\$	24,033,897
Office of Environmental Services - Authorized Positions (160)	\$	16,361,616
Office of Management and Finance - Authorized Positions (54)	\$	53,262,240
Office of Environmental Assessment - Authorized Positions (188)	\$	37,760,313

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Secretary - Authorized Positions (26)	\$	4,523,570
Office of Management and Finance - Authorized Positions (71)	\$	19,485,342
Office of Information Systems - Authorized Positions (26)	\$	16,632,699
Office of Workforce Development - Authorized Positions (408)	\$	145,659,141
Office of Unemployment Insurance Administration - Authorized Positions (237)	\$	56,761,151
Office of Workers Compensation Administration - Authorized Positions (130)	\$	14,798,586
Office of 2 nd Injury Board - Authorized Positions (12)	\$	59,506,358

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (42) \$ 12,090,495

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (22) \$ 3,138,660

Enforcement Program - Authorized Positions (257) \$ 37,456,684

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (221) \$ 54,285,423
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (233) \$ 56,545,558

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (103) \$ 13,555,526

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (20) \$ 2,704,892

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (40) \$ 5,009,314

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3) \$ 591,357

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (7) \$ 1,259,025

Local Tax Division - Authorized Positions (3) \$ 391,311

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 72,536,235
Office of Student Financial Assistance - Authorized Positions (0)	\$ 428,429,298
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 13,486,658
LUMCON Auxiliary Account - Authorized Positions (0)	\$ 4,130,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 1,125,177,128
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[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University - A & M College - Authorized Positions (0)	\$ 639,179,762
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 27,884,140
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 152,473,777
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 93,886,724
Louisiana State University - Eunice - Authorized Positions (0)	\$ 15,821,376
Louisiana State University - Shreveport - Authorized Positions (0)	\$ 66,807,916
Louisiana State University - Agricultural Center - Authorized Positions (0)	\$ 103,501,258
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 25,622,175

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 164,136,395
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[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0)	\$ 3,673,376
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 87,888,763
Southern University - Law Center - Authorized Positions (0)	\$ 22,926,424
Southern University-New Orleans - Authorized Positions (0)	\$ 22,305,554
Southern University-Shreveport - Authorized Positions (0)	\$ 15,984,653

Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 11,357,625
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19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 934,374,223
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[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 5,207,505
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Nicholls State University - Authorized Positions (0)	\$ 61,017,761
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Grambling State University - Authorized Positions (0)	\$ 52,497,607
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Louisiana Tech University - Authorized Positions (0)	\$ 140,333,387
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McNeese State University - Authorized Positions (0)	\$ 73,858,248
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University of Louisiana at Monroe - Authorized Positions (0)	\$ 98,140,154
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Northwestern State University - Authorized Positions (0)	\$ 84,792,747
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Southeastern Louisiana University - Authorized Positions (0)	\$ 127,940,986
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University of Louisiana at Lafayette - Authorized Positions (0)	\$ 193,593,122
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University of New Orleans - Authorized Positions (0)	\$ 96,992,706
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19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 321,773,209
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[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 5,359,739
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Baton Rouge Community College - Authorized Positions (0)	\$ 38,916,886
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Delgado Community College - Authorized Positions (0)	\$ 79,022,698
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Nunez Community College - Authorized Positions (0)	\$ 11,127,566
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Bossier Parish Community College - Authorized Positions (0)	\$ 32,009,882
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South Louisiana Community College - Authorized Positions (0)	\$ 33,551,630
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River Parishes Community College - Authorized Positions (0)	\$ 16,082,906
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Louisiana Delta Community College - Authorized Positions (0)	\$ 19,162,685
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Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 8,507,589
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SOWELA Technical Community College - Authorized Positions (0)	\$	20,395,378
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$	13,774,009
Northshore Technical Community College - Authorized Positions (0)	\$	17,622,562
Central Louisiana Technical Community College - Authorized Positions (0)	\$	12,124,588
LCTCS Online - Authorized Positions (0)	\$	1,245,091
Adult Basic Education - Authorized Positions (0)	\$	2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$	10,000,000

SPECIAL SCHOOLS AND COMMISSIONS

19-656 SPECIAL SCHOOL DISTRICT

Administration and Shared Services - Authorized Positions (90)	\$ 12,759,291
Louisiana School for the Deaf - Authorized Positions (118)	\$ 8,673,206
Louisiana School for the Visually Impaired - Authorized Positions (70) Authorized Other Charges Positions (1)	\$ 5,324,149
Special Schools Programs - Authorized Positions (88) Authorized Other Charges Positions (2)	\$ 8,345,181
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 200,000
Living and Learning Community - Authorized Positions (91) Authorized Other Charges Positions (13)	\$ 9,600,590

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (38)	\$ 7,411,914
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (66)	\$ 10,760,703
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,377,486
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 14,575,454

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (79)	\$ 8,747,702
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (93)	\$ 23,205,931
District Support - Authorized Positions (385)	\$ 314,738,213
Auxiliary Account - Authorized Positions (5)	\$ 1,146,086

16-681 SUBGRANTEE ASSISTANCE

Non Federal Support - Authorized Positions (0)	\$ 156,196,412
Federal Support - Authorized Positions (0)	\$ 2,324,990,758

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 18,531,560
Recovery School District - Construction - Authorized Positions (0)	\$ 96,082,605

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,915,070,175
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 10,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 129,586
Textbooks - Authorized Positions (0)	\$ 2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	64,839,077
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SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$	134,559,077
Transitional Work Program	\$	12,235,388
Local Reentry Services	\$	6,649,992
Criminal Justice Reinvestment Initiative	\$	24,680,493

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$	1,516,239
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20-901 SALES TAX DEDICATIONS

<i>[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]</i>	\$	54,317,845
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20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	36,808
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	37,439,211
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	5,157,520
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	40,731,960
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20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE

Debt Service	\$	15,000,000
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20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	45,317,371
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	48,211,645
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	22,620,000
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	473,028
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	14,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	20,433,010
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	Miscellaneous Aid	\$	120,251,030
20-950	JUDGMENTS		
	Judgments	\$	13,284,951
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	35,274,092
	Firefighters' Supplemental Payments	\$	34,282,000
	Constables and Justices of the Peace Supplemental Payments	\$	980,000
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000
20-977	DOA - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	114,088,696
20-XXX	FUNDS		
	Administrative	\$	75,998,330