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DIGEST

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HB 2 Engrossed

2022 Regular Session

Bishop

Provides for the capital outlay budget and program for FY 2022-2023; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

|   |                            |
|---|----------------------------|
| Federal Funds   | \$181,929,297              |
| Federal Funds via Interagency Transfer                    | \$37,907,173               |
| Coastal Protection and Restoration Fund                   | \$105,702,734              |
| Natural Resources Restoration Trust Fund                  | \$866,405,382              |
| Transportation Trust Fund (TTF) - Federal                 | \$984,550,550              |
| Transportation Trust Fund (TTF) - Regular                 | \$116,341,133              |
| Transportation Trust Fund (TTF) -<br>Construction Subfund | \$195,800,000              |
| Interagency Transfers                                     | \$37,871,000               |
| Misc. Statutory Dedications                               | \$41,635,000               |
| Fees and Self-Generated Revenues                          | \$88,395,000               |
| Re-appropriated Cash                                      | \$10,794,626               |
| Revenue Bonds   | <u>\$69,890,000</u>        |
| <br>TOTAL CASH PORTION                                    | <br><u>\$2,737,221,895</u> |

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

|   |                            |
|---|----------------------------|
| Priority 1                                | \$1,104,534,536            |
| Priority 2                                | \$91,680,000               |
| Priority 5                                | <u>\$3,337,881,253</u>     |
| <br>TOTAL GENERAL OBLIGATIONS<br>BONDS    | <br><u>\$4,534,095,789</u> |
| <br>GRAND TOTAL ALL MEANS OF<br>FINANCING | <br><u>\$7,271,317,684</u> |

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changes General Obligation Bond funding as follows:

|            |    |              |
|------------|----|--------------|
| Priority 1 | \$ | 24,801,371   |
| Priority 2 | \$ | (23,913,000) |
| Priority 5 | \$ | 271,159,200  |