

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB** 74 HLS 22RS 378

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: May 24, 2022 9:49 AM Author: DESHOTEL

Dept./Agy.: Public Safety

**Subject:** Supplemental Pay for Tunica-Biloxi Tribal Officers

Analyst: Patrice Thomas

SUPPLEMENTAL PAY EG +\$42,000 GF EX See Note
Provides relative to supplemental pay for tribal officers of the Tunica-Biloxi Tribe of Louisiana

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<u>Present law</u> provides for supplemental pay of \$500 per month for any full-time police officer paid by any municipality or by the Chitimacha Tribe of La., Coushatta Tribe of La., or the Tunica-Biloxi Tribe of LA that has passed a council-certified training program and completed one year of service. <u>Present law</u> limits the number of officers from the Tunica-Biloxi Tribe that are eligible for supplemental pay to 13. <u>Proposed law</u> increases the number of eligible officers for supplemental pay from 13 to 20 (an increase of 7). Proposed law effective July 1, 2023.

<b>EXPENDITURES</b>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u> 2025-26</u>	<u> 2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$42,000	\$42,000	\$42,000	\$42,000	\$168,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	\$42,000	\$42,000	\$42,000	\$42,000	\$168,000
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0

## **EXPENDITURE EXPLANATION**

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$42,000 to provide supplemental payments of \$500 monthly to an additional seven (7) full-time law enforcement officers at Tunica-Biloxi Tribe of LA beginning in FY 24.

As of March 2022, there are 12 police officers of the Tunica-Biloxi Tribe receiving monthly supplemental pay for a total annual cost of \$72,000 in FY 22. Since the present law provides for 13 police officers, the Legislative Fiscal Office assumes that the remaining police officer position is either vacant or ineligible. The fiscal note estimates supplemental payments for the maximum authorized 20 tribal police officers under this measure of \$120,000 annually (20 police officers x \$500 per month x 12 months). To the extent all eligible 20 police officers positions are filled and eligible, the proposed law requires an additional supplemental payment beginning in FY 24 of \$42,000 SGF (\$120,000 for 20 police officers - \$72,000 for 12 existing police officers - \$6,000 for existing vacancy).

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Evan	Brasseaux
<u> </u>	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Interim Deputy	·-