



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 526** HLS 23RS 218
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: **REVISED**

Date: April 13, 2023 12:41 PM	Author: ZERINGUE
Dept./Agy.: Executive Department	Analyst: Chris Henry
Subject: Creates the Office of Resilience	

GOVERNMENT ORGANIZATION OR +\$98,119 GF EX See Note Page 1 of 1
 Establishes and provides for the Louisiana Office of Resilience

Proposed law codifies the Louisiana Office of Resilience in statute and places it within the Office of the Governor to build long-term economic, environmental, health, and opportunity resilience for Louisiana residents. Provides for the Chief Resilience Officer appointed by the governor to oversee and manage the office and coordinate the newly created Interagency Resilience Coordination Team and the Louisiana Resilience Task Force. Provides for the membership of the Resilience Coordination Team and the Resilience Task Force. Provides for the office to develop and submit an annual statewide resilience report.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$98,119	\$101,028	\$104,039	\$107,156	\$110,381	\$520,723
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$98,119	\$101,028	\$104,039	\$107,156	\$110,381	\$520,723

REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a \$98,119 increase in SGF expenditures in FY 24 to initiate the Office of Resilience (Office). The legislation provides for the appointment of a Chief Resilience Officer (CRO) to head the office. Executive Order JBE 2020-19, created a CRO position in the Governor’s Office and an existing employee is currently serving in the role, resulting in no immediate additional costs. To support the effective operations of the Office, one (1) Administrative Assistant compensated at \$83,119 (\$50,000 Salary, \$33,119 Related Benefits) would require new funding, presumed to be SGF. The total personnel costs could vary in FY 24 depending on when the position is hired. Ensuing fiscal years factor in a 3.5% annual growth in personnel costs for pay adjustments.

In addition, there is also \$15,000 estimated for Professional Services for possible consulting costs to assist the Office with data collection, research, and training.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer