



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 649** HLS 23RS 2130
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 9, 2023	11:14 AM	Author: ECHOLS
Dept./Agy.: Culture, Recreation and Tourism		Analyst: Chris Henry
Subject: Louisiana Music Trail		

HIGHWAYS EG SEE FISC NOTE SD EX Page 1 of 1
 Provides for a Louisiana Music Trail and related programs

Proposed legislation creates the Louisiana Music Trail and Louisiana Music Trail Commission within the Office of Cultural Development in the Department of Culture, Recreation and Tourism (CRT) to develop, implement, and administer a tourism program highlighting music stories on the designated highways and a signage program to capture stories, biographies, and points of interest related to a wide variety of musical genres. Provides for the membership and powers of the commission. Designates U.S. Highway 425 from Morehouse to Concordia Parishes as the "Jazz n Blues" highway and U.S. Highway 65 from Concordia to East Carroll Parishes as the "Cajun n Zydeco" highway.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation requires the Department of Transportation and Development (DOTD) to install appropriate signage along each of the highways. Estimates to erect signage provided by DOTD range from \$1,143 to \$3,480 depending on the size, however that figure does not include fabrication or future maintenance and replacement needs. For illustrative purposes, the cost to erect one sign at the beginning and end of each highway, four in total, would range from \$4,572 to \$13,920, however this cost may be spread over multiple fiscal years. Any additional signage along the highways or any additional highways added in the future to the Music Trail would add similar costs. Unless another specific means of financing is identified, for purposes of this fiscal note, the LFO assumes these costs would be funded through the Statutory Dedications out of the Transportation Trust Fund (TTF).

There is no anticipated significant impact in expenditures for the Department of Culture, Recreation and Tourism (CRT) to assist the Louisiana Music Trail Commission with staffing and meeting space along with promoting and marketing the trail as provided in the proposed legislation. Members of the Commission are not compensated, but may receive reimbursement for expenses. These nominal costs are anticipated to be absorbed by CRT within its existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed legislation allows the music trail commission to use gifts, grants, and donations for activities related to the program, but the availability of these sources is unknown.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer