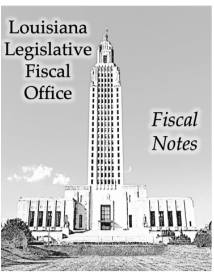


**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 95** HLS 23RS 428  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 16, 2023	5:07 PM	<b>Author:</b> FONTENOT
<b>Dept./Agy.:</b> Public Safety		
<b>Subject:</b> Supplemental Pay for Campus Police at Nicholls State Univ		<b>Analyst:</b> Patrice Thomas

SUPPLEMENTAL PAY OR +\$102,780 GF EX See Note Page 1 of 1  
 Provides relative to supplemental pay for Nicholls State University campus police

Proposed law authorizes state supplemental pay of \$500 per month to eligible police officers employed by Nicholls State University at Thibodaux who are P.O.S.T. certified and have completed one year of service. If state supplemental pay is increased for other law enforcement officers eligible, proposed law requires that supplemental pay for Nicholls State University police officers shall be increased by the same amount. Proposed law effective 7/01/2024.

<b>EXPENDITURES</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$102,780	\$102,780	\$102,780	\$102,780	<b>\$411,120</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$102,780</b>	<b>\$102,780</b>	<b>\$102,780</b>	<b>\$102,780</b>	<b>\$411,120</b>

<b>REVENUES</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$72,000 to provide supplemental payments of \$500 monthly to an additional 12 full-time law enforcement officers at Nicholls State University beginning in FY 25 (12 police officers x \$500 per month x 12 months). In addition, the proposed law will increase Nicholls State University within the University of Louisiana (UL) System expenditures by \$30,780 annually as supplemental payments are included in the pensionable earnings used for the calculation of retirement benefits. Therefore, the proposed law will result in a total increase of \$102,780 SGF (\$72,000 supplemental pay + \$30,780 retirement benefits).

Note: SB 33 amends the revised statutes to increase the amount of supplemental pay for eligible law enforcement officers from \$500 per month to \$600 per month. The General Appropriations Bill (HB 1) for FY 24 has a recommended \$23.4 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement. The \$100 increase would bring the current supplemental payment amount from \$6,000 per year to \$7,200 per year. If SB 33 and HB 1 are enacted, this measure would increase annual SGF expenditures by another \$14,400 (12 police officers x \$100 monthly increase x 12 months).

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**