

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 116** SLS 23RS 270

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 31, 2023	3:09 PM	Author: HENRY, CAMERON
Dept./Agy.: Elderly Affairs		Analyst: Tanesha Morgan
Subject: Senior Centers		

BUDGET PROCEDURE

EN SEE FISC NOTE GF EX See Note

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Provides for an increase in the allocation of funds to parish councils on aging for senior centers. (gov sig)

Present law requires the legislature to appropriate no less than \$25,000 annually to the office of elderly affairs for distribution to various voluntary parish councils on aging (PCOA) for the operation of senior centers throughout the state. Proposed law increases the minimum appropriation requirement from \$25,000 to \$50,000.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed law changes the funding formula for the operation of senior centers from \$25,000 plus \$5.18 per person above a base population of 3,000 person age 60+ to \$50,000 plus \$5.18 per person above a base population of 3,000 person age 60+. However, this change in the formula will not impact governmental expenditures because the senior centers are already funded based on the proposed formula in the FY 23 appropriated and FY 24 recommended budgets.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Interim Deputy Fiscal Officer