SENATE COMMITTEE AMENDMENTS
2023 Regular Session
Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Zeringue

AMENDMENT NO. 1

On page 12, between lines 23 and 24, insert the following:

"Section 19.A Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature directing the commissioner of administration to increase the Expenditure Limit for Fiscal Year 2022-2023 and Fiscal Year 2023-2024 is adopted and concurred in by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution fail, then these appropriations shall be deemed null, void and of no effect.

B. Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon failure of the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature directing the commissioner of administration to increase the Expenditure Limit for Fiscal Year 2022-2023 and Fiscal Year 2023-2024 is not adopted and concurred by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution fail, then these appropriations shall be deemed null, void and of no effect.

C. Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon failure of the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 2 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 2 of the 2023 Regular Session of the Legislature is not adopted and concurred by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution fail, then these appropriations shall be deemed null, void and of no effect."

AMENDMENT NO. 2

On page 12, at the beginning of line 23, delete "Section 19." and insert "Section 19.D."

AMENDMENT NO. 3

On page 12, delete lines 29 and 30

AMENDMENT NO. 4

On page 13, delete lines 1 through 4

AMENDMENT NO. 5

On page 13, after line 40, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for the Office of the State Child Ombudsman with two (2) authorized T.O. positions in the event the Senate Bill No. 137 of the 2023 Regular Session is enacted into law $ 293,877"
AMENDMENT NO. 6
On page 16, at the end of line 37, delete "$681,312,714" and insert "$673,817,843"

AMENDMENT NO. 7
On page 17, at the end of line 5, delete "$1,047,654,343" and insert "$1,040,159,472"

AMENDMENT NO. 8
On page 17, at the end of line 11, delete "$86,825,460" and insert "$79,330,589"

AMENDMENT NO. 9
On page 17, at the end of line 21, delete "$1,047,654,343" and insert "$1,040,159,472"

AMENDMENT NO. 10
On page 17, between lines 43 and 44
"Payable out of the State General Fund by
Statutory Dedications out of the Water Sector Fund
to the Community Development Block Grant
Program for grant allocations in accordance with
the Water Sector Commission, in the event House
Bill No. 550 of the 2023 Regular Session of the
Legislature is enacted into law $ 80,000,000"

AMENDMENT NO. 11
On page 18, between lines 34 and 35, insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Coastal Protection
and Restoration Fund to the Implementation
Program for coastal restoration projects in
accordance with the Coastal Master Plan $ 40,000,000"

AMENDMENT NO. 12
On page 19, between lines 20 and 21, insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Disability-Focused
Disaster Preparedness and Response Fund to the
Administrative Program for needs assessment and
coordination services for people with disabilities
affected by disasters per Act 706 of the 2022
Regular Session of the Legislature $ 500,000"

AMENDMENT NO. 13
On page 21, between lines 10 and 11, insert the following:
"Payable out of the State General Fund (Direct)
to the Louisiana Public Defender Board for operations $ 2,000,000
Payable out of the State General Fund (Direct)
to the Louisiana Public Defender Board for
purchase or rental of buildings $ 1,300,000"
AMENDMENT NO. 14

On page 21, between lines 37 and 38, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Fund to the Administrative Program for contractual obligations $1,700,000"

AMENDMENT NO. 15

On page 22, between lines 36 and 37, insert the following:

"Payable out of the State General Fund (Direct) to the State Program for additional funding for the Truancy Assessment and Service Center Program, including one (1) position $1,700,000

Provided, however, that the additional funding appropriated herein shall be combined with funding contained in the base budget of the State Program for the Truancy Assessment and Service Center Program to be allocated in the following manner: 16th Judicial District Attorney's Office, $250,000; 21st Judicial District Court, $250,000; 24th Judicial District Attorney's Office, $400,000; 26th Judicial District Attorney's Office, $400,000; 36th Judicial District Attorney's Office, $150,000; Calcasieu Parish Police Jury - Office of Juvenile Justice Services, $200,000; East Baton Rouge Parish Truancy Assessment, Inc., $400,000; Lincoln Parish School Board, $225,000; Vermilion Parish School Board, $150,000; Youth Service Bureau of St. Tammany, $250,000; Caddo Parish - Volunteers for Youth Justice, $400,000; St. Landry Parish School Board, $150,000; Lafayette TASC Program, $150,000; St. Charles TASC Program, $150,000; and administration, including the one position, and software, $100,000.

Payable out of the State General Fund (Direct) to the State Program for East Baton Rouge Truancy Assessment Inc., for Family Youth Service Center $100,000

Payable out of the State General Fund (Direct) to the State Program for the 24th Judicial District Attorney's Office for the Truancy Assessment and Service Center $150,000

Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for a new judgment of compensation $80,000"

AMENDMENT NO. 16

On page 23, between lines 31 and 32, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for the New Orleans Council on Aging $300,000"

AMENDMENT NO. 17

On page 24, between lines 22 and 23, insert the following:

"Payable out of the State General Fund (Direct) to the Louisiana State Racing Commission Program for a horse health sensor system $100,000"
AMENDMENT NO. 18

On page 26, between lines 22 and 23, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for the American Legion Post No. 504 in Lafayette $ 150,000"

AMENDMENT NO. 19

On page 30, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) for one (1) authorized position in the Elections Program and two (2) authorized positions in the Museum and Other Operations Program $ 291,653 Payable out of the State General Fund (Direct) to the Elections Program to increase compensation for the Parish Boards of Election Supervisors, in the event Senate Bill No. 16 of the 2023 Regular Session of the Louisiana Legislature is enacted into law $ 112,500 Payable out of the State General Fund by Fees and Self-generated Revenues for five (5) authorized positions in the Administrative Program and five (5) authorized positions in the Archives and Records Program $ 968,776"

AMENDMENT NO. 20

On page 33, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct) to the Civil Law Program for the implementation of the Secure Online Child Interactions and Age Limitation Act, in the event Senate Bill No. 162 of the 2023 Regular Session of the Louisiana Legislature is enacted into law $ 775,000"

AMENDMENT NO. 21

On page 37, at the end of line 48, delete "$402,992" and insert "$387,345"

AMENDMENT NO. 22

On page 38, at the end of line 1, delete "$8,425,159" and insert "$8,253,309"

AMENDMENT NO. 23

On page 38, at the end of line 12, delete "$6,213,866" and insert "$6,361,859"

AMENDMENT NO. 24

On page 38, line 15, delete "$1,540,176" and insert "$1,540,547"

AMENDMENT NO. 25

On page 38, at the end of line 17, delete "$3,058,073" and insert "$3,065,872"
AMENDMENT NO. 26

On page 38, at the end of line 19, delete "$13,773,212" and insert "$13,804,917"

AMENDMENT NO. 27

On page 38, between lines 27 and 28, insert the following:

"Payable out of the state General Fund by Interagency Transfers from the Department of Environmental Quality to the Department of Agriculture and Forestry for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program $ 50,000 Payable out of the State General Fund by Interagency Transfers from the Coastal Protection and Restoration Authority to the Soil and Water Conservation Program for the Vegetated Planting Program $ 100,000 Payable out of the State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for salaries and related benefits of Agriculture Specialists $ 128,643"

AMENDMENT NO. 28

On page 39, between lines 21 and 22, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative/Fiscal Program for the provisions of the Louisiana Churches and Nonprofit Religious Organizations Self-Insured Fund, in the event Senate Bill No. 147 of the 2023 Regular Session of the Louisiana Legislature is enacted into law $ 5,000,000"

AMENDMENT NO. 29

On page 41, after line 43, insert the following:

"Payable out of the State General Fund (Direct) to the Business Development Program for the Louisiana Black Chamber of Commerce $ 500,000 Payable out of the State General Fund (Direct) to the Business Development Program to support regional economic development activities statewide and to be distributed equally among the eight regional economic development organizations as recognized by the Department of Economic Development $ 2,000,000 Payable out of the State General Fund by Statutory Dedications out of the Major Events Incentive Fund to the Business Development Program for the Greater New Orleans Sports Foundation for the New Orleans Super Bowl Host Committee $ 5,000,000"
AMENDMENT NO. 30

On page 45, between lines 15 and 16, insert the following:

"Payable out of the State General Fund (Direct) to the Parks and Recreation Program for the Bogue Chitto State Park land acquisition, design, and construction $ 2,000,000"

AMENDMENT NO. 31

On page 46, between lines 27 and 28, insert the following:

"Payable out of the State General Fund (Direct) to the Cultural Development Program for the Atchafalaya National Heritage Area $ 100,000"

AMENDMENT NO. 32

On page 47, between lines 29 and 30, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for New Orleans and Company $ 500,000"

AMENDMENT NO. 33

On page 48, at the end of line 39, delete "(3,469)" and insert "(3,437)"

AMENDMENT NO. 34

On page 48, at the end of line 40, delete "$479,653,753" and insert "$476,403,455"

AMENDMENT NO. 35

On page 49, at the end of line 16, delete "$677,634,621" and insert "$674,384,323"

AMENDMENT NO. 36

On page 49, at the end of line 34, delete "$387,310,065" and insert "$384,059,767"

AMENDMENT NO. 37

On page 49, at the end of line 39, delete "$677,634,621" and insert "$674,384,323"

AMENDMENT NO. 38

On page 49, after line 46, insert the following:

"Payable out of the State General Fund (Direct) to the Office of Multimodal Commerce for expanded Port Security Projects including, but not limited to, cybersecurity and drone detection $ 5,000,000

Provided, however, that the funds appropriated herein for Port Security Projects shall be made available by the Department of Transportation and Development through a separate grant mechanism to Louisiana Ports that are eligible recipients of Port Program Awards.

Payable out of the State General Fund (Direct) to the Operations Program for Non-Federal Assistance roads in Acadia Parish $ 200,000"
Payable out of the State General Fund (Direct) to the Operations Program for signage on the P.B.S. Pinchback Building $ 25,000

Payable out of the State General Fund (Direct) to the Operations Program for State Highway District 3 for asphalt overlay and related work on LA13 in Evangeline Parish from US167 to LA104 and other roads in Evangeline Parish $ 190,000

Payable out of the State General Fund by Statutory Dedications out of the Transportation Trust Fund - Regular to the Operations Program for weight enforcement at stationary scales, including thirty-two (32) authorized positions $ 3,250,298

AMENDMENT NO. 39

On page 62, between lines 37 and 38, insert the following:

"Payable out of the State General Fund (Direct) to the Operational Support Program for software development, in the event that Senate Bill No. 111 of the 2023 Regular Session of the Legislature is enacted into law $ 100,000

Payable out of the State General Fund (Direct) to the Operational Support Program for the tracking of rape kits, in the event that Senate Bill No. 169 of the 2023 Regular Session of the Legislature is enacted into law $ 737,541

Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for mobile weight enforcement, including thirty-two (32) authorized positions $ 4,586,676

Payable out of the State General Fund by Fees and Self-generated Revenues to the Operational Support Program for a Cooperative Endeavor Agreement with the City of New Orleans Crime Lab $ 3,000,000"

AMENDMENT NO. 40

On page 63, delete line 45

AMENDMENT NO. 41

On page 64, at the end of line 8, delete "$23,533,289" and insert "$23,892,599"

AMENDMENT NO. 42

On page 64, between lines 24 and 25, insert the following:

"Payable out of the State General Fund by Interagency Transfers to the Fire Prevention Program for building repairs at the Fire and Emergency Training Academy $ 750,000

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Fire Marshal Fund to the Fire Prevention Program for the upfitting of twenty (20) replacement vehicles $ 142,000

Provided, however, and notwithstanding any law to the contrary, prior-year Interagency Transfers revenue shall be carried forward and shall be available for expenditure."

AMENDMENT NO. 43
On page 67, between lines 26 and 27, insert the following:
"Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Youth Services Program for additional funding $ 491,995

Payable out of the State General Fund (Direct) to the Youth Services Program for the medical care of the female population at Ware Youth Center $ 1,500,000"

AMENDMENT NO. 44
On page 68, between lines 22 and 23, insert the following:
"Beginning on October 15, 2023, and monthly thereafter, the department shall submit to the Joint Legislative Committee on the Budget for its review a report itemizing the means of financing and expenditures for Schedule 09-306 Medical Vendor Payments. The department may vary the forecasting methodologies utilized to produce the reports as necessary to ensure the submission of the most accurate projections of revenues and expenditures as practical.

The first report shall include a detailed itemization of the actual means of financing and expenditures for Medical Vendor Payments in Fiscal Year 2022-2023 and budgeted means of financing and the initial allocation of payments and year-to-date expenditures for Fiscal Year 2023-2024 delineated by provider group, state agency, or managed care program. The reporting on the managed care expenditures shall differentiate between expenditures on the ACA Expansion population and the non-expansion population. The first report shall also include, for both the prior and current fiscal years, an itemization of supplemental or directed payment programs by provider group as well as all supplemental or directed payments and uncompensated care costs payments to the LSU Public Private Partnership hospitals. Finally, the report shall also provide the total amount of the expenditures on the Managed Care Incentive Program for both the prior and current fiscal years.

In the second report and each subsequent report submitted monthly thereafter, the department shall include a section detailing the budgeted means of financing versus the projected use of those means of financing to fund the projected expenditures and as adjusted for projected revenue collections by source. In the event a surplus is projected, the department shall provide an explanation of the source of any surplus revenues and the rationale of the department’s proposed use of the means of financing. In the event a deficit is projected due to the budgeted means of finance or estimated revenue collections being insufficient to finance projected expenditures, the department shall inform the committee of any other sources of revenues that may be available or adjustments in expenditures that could be implemented within the department to aid in alleviating the projected deficit. Also beginning with the second report and continuing in each report submitted monthly thereafter, the department shall delineate, in the same manner as presented in the first report of the fiscal year, the initial allocation of payments, total projected expenditures, and year-to-date expenditures in Fiscal Year 2023-2024 for each allocation within the programs, the supplemental or directed payment programs, the supplemental or directed payments and uncompensated care costs payments to the LSU Public Private Partnership hospitals, and the total expenditures on the Managed Care Incentive Program."
Further, each report shall include a section specifying the total amount of pharmacy rebates projected to be received by the end of the fiscal year delineated between those generated by drug utilization of the expansion enrollees versus the non-expansion enrollees and, for the non-expansion enrollees, between those receiving health care services under the fee-for-service program versus the managed care program. In addition, each report shall include a section on current expansion and non-expansion enrollment in the Medicaid program and projected expansion and non-expansion enrollment through the end of the fiscal year.

Finally, each report shall include a thorough explanation of any policy changes proposed or implemented by the department since the preceding report submitted to the committee, including but not limited to those being proposed or implemented by administrative rule making, state plan amendment, waiver application, or contract amendment, that result in an increase or decrease in revenue collections and/or expenditures.

Provided, however, that, in formulating the hospital directed payment methodology for Fiscal Year 2024-2025 during the course of Fiscal Year 2023-2024, the department shall collaborate with and seek guidance from the trade organization representing hospitals defined pursuant to R.S. 40:1189.3(7)(a) to ensure access to care in the rural areas of the state.

AMENDMENT NO. 45
On page 70, between lines 32 and 33, insert the following:
"Payable out of the State General Fund (Direct) for Families Helping Families $ 500,000"

AMENDMENT NO. 46
On page 71, at the end of line 26, delete "$170,214,887" and insert "$170,433,482"

AMENDMENT NO. 47
On page 71, at the end of line 32, delete "$929,940" and insert "$711,345"

AMENDMENT NO. 48
On page 71, delete lines 42 through 45

AMENDMENT NO. 49
On page 72, delete lines 1 through 3

AMENDMENT NO. 50
On page 72, between lines 3 and 4, insert the following:
"Payable out of Federal Funds for Mobile Crisis Response services and Community Brief Crisis Support services $ 1,500,000"

AMENDMENT NO. 51
On page 72, at the end of line 8, delete "$16,728,466,718" and insert "$16,693,304,650"

AMENDMENT NO. 52
On page 72, at the end of line 27, delete "$396,702,804" and insert "$431,864,872"
AMENDMENT NO. 53

On page 73, delete lines 38 through 40, and insert the following:

"EXPENDITURES:
Payments to Private Providers Program for an additional 500 slots in the Community Choices Waiver Program $ 18,774,232

TOTAL EXPENDITURES $ 18,774,232

MEANS OF FINANCE:
State General Fund (Direct) $ 5,900,741
Federal Funds $ 12,873,491

TOTAL MEANS OF FINANCING $ 18,774,232

EXPENDITURES:
Payments to Private Providers Program for an increase in the Medicaid reimbursement rates for licensed midwife services, in the event that Senate Bill No. 135 of the 2023 Regular Session of the Legislature is enacted into law $ 210,641

TOTAL EXPENDITURES $ 210,641

MEANS OF FINANCE:
State General Fund (Direct) $ 39,972
State General Fund by:
Statutory Dedications:
Louisiana Medical Assistance Trust Fund $ 3,843
Federal Funds $ 166,826

TOTAL MEANS OF FINANCING $ 210,641

EXPENDITURES:
Payments to Private Providers Program for an increase in the reimbursement rates for support coordination services $ 7,470,351

TOTAL EXPENDITURES $ 7,470,351

MEANS OF FINANCE:
State General Fund (Direct) $ 2,347,931
Federal Funds $ 5,122,420

TOTAL MEANS OF FINANCING $ 7,470,351

EXPENDITURES:
Payments to Private Providers Program for payments to rural health clinics $ 17,331,336

TOTAL EXPENDITURES $ 17,331,336

MEANS OF FINANCE:
State General Fund (Direct) $ 5,447,239
Federal Funds $ 11,884,097

TOTAL MEANS OF FINANCING $ 17,331,336
EXPENDITURES:
Payments to Private Providers Program for the Managed Care Incentive Program $14,540,794
TOTAL EXPENDITURES $14,540,794

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $3,788,294
Federal Funds $10,752,500
TOTAL MEANS OF FINANCING $14,540,794

EXPENDITURES:
Payments to Public Providers Program for an increase in the payments to the Office of Aging and Adult Services and Office for Citizens with Developmental Disabilities for pay incentives $12,142,911
TOTAL EXPENDITURES $12,142,911

MEANS OF FINANCE:
State General Fund (Direct) $3,816,517
Federal Funds $8,326,394
TOTAL MEANS OF FINANCING $12,142,911

EXPENDITURES:
Uncompensated Care Costs for payments to the Office of Behavioral Health $4,429,500
TOTAL EXPENDITURES $4,429,500

MEANS OF FINANCE:
State General Fund (Direct) $1,409,910
Federal Funds $3,019,590
TOTAL MEANS OF FINANCING $4,429,500

EXPENDITURES:
Uncompensated Care Costs for payments to the Office of Behavioral Health $5,044,674
TOTAL EXPENDITURES $5,044,674

MEANS OF FINANCE:
State General Fund (Direct) $1,605,720
Federal Funds $3,438,954
TOTAL MEANS OF FINANCING $5,044,674

EXPENDITURES:
Uncompensated Care Costs for the creation of a new pool to pay for the uncompensated care costs of inpatient psychiatric facilities with an academic training mission for services provided to uninsured and low-income individuals $2,000,000
TOTAL EXPENDITURES $2,000,000
MEANS OF FINANCE:

1. State General Fund (Direct) $ 646,600
2. Federal Funds $ 1,353,400

TOTAL MEANS OF FINANCING $ 2,000,000

Provided, however, that the new Uncompensated Care Costs payments pool provided for above shall only be created and the payments made in the event that matching federal funds are available under the federal cap on Disproportionate Share Hospital payments specific to Institutions for Mental Disease (IMDs) and the federal Centers for Medicare and Medicaid Services approves a state plan amendment to implement such payments.

Payable out of the State General Fund (Direct) for Medical Vendor Payments $ 10,268,088

The commissioner of administration is hereby authorized and directed to adjust the means of financing for Medical Vendor Payments by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Health Excellence Fund by ($10,268,088).

Payable out of the State General Fund (Direct) for Medical Vendor Payments $ 5,772,456

The commissioner of administration is hereby authorized and directed to adjust the means of financing for Medical Vendor Payments by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Health Excellence Fund by ($5,772,456).

Provide, however, that the department shall not implement any reductions in either the provision of home and community-based services or the reimbursement rates for home and community-based services provided to the elderly or individuals with developmental or adult-onset disabilities.

Provide, however, that the department shall not implement any reductions in the reimbursement rates for intermediate care facilities.

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Payments to Private Providers Program within Medical Vendor Payments by reducing the appropriation out of the State General Fund (Direct) by ($2,807,957) and out of Federal Funds by ($6,126,045).

SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)

EXPENDITURES:

Payments to Private Providers Program for the hospital directed payment methodology $ 311,365,517

TOTAL EXPENDITURES $ 311,365,517

MEANS OF FINANCE:

Statutory Dedications:

1. Hospital Stabilization Fund $ 57,405,732
2. Louisiana Medical Assistance Trust Fund $ 14,435,530
3. Federal Funds $ 239,524,255

TOTAL MEANS OF FINANCING $ 311,365,517
AMENDMENT NO. 54

On page 74, between lines 25 and 26, insert the following:

"Payable out of the State General Fund (Direct) for a Pharmacogenetic Pilot Program containing an adverse drug reaction platform via an integrated API and including a retrospective study looking to identify cost savings within the Medicaid program $ 3,000,000

Payable out of the State General Fund (Direct) for initiatives to increase awareness and early detection of kidney disease $ 100,000

The commissioner of administration is hereby authorized and directed to reduce the means of financing for the Office of the Secretary by reducing the appropriation out of the State General Fund (Direct) by ($137,473) and the total number of Authorized Positions by two (2) positions for transfer to Schedule 09-350 Office on Women's Health and Community Health.

The commissioner of administration is hereby authorized and directed to reduce the means of financing for the Office of the Secretary by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Medical Assistance Programs Fraud Detection Fund by ($232,250)."

AMENDMENT NO. 55

On page 76, between lines 33 and 34, insert the following:

"Payable out of the State General Fund by Interagency Transfers from Medical Vendor Payments to Villa Feliciana Medical Complex for pay incentives to attract and retain staff $ 1,443,026"

AMENDMENT NO. 56

On page 78, between lines 44 and 45, insert the following:

"Payable out of Federal Funds for a program to address health equity and improve health outcomes in rural and underserved communities and populations through community engagement, data analysis, and innovation that will be a joint effort between the Office of Public Health, University of Louisiana at Lafayette, various community-based organizations, and private sector partners $ 8,000,000

Provided, however, that the program provided for above shall only be implemented and funded in the event that the Louisiana Department of Health determines that federal grant funding is available to finance the costs of such program.

Provided, however, that of the total appropriated herein, the amount of $125,000 shall be allocated to the Louisiana Sickle Cell Commission for the equal distribution of $25,000 to each of the five Sickle Cell Foundations operating in Louisiana: The Sickle Cell Association of South Louisiana; The Southwest Louisiana Sickle Cell Anemia, Inc.; The Sickle Cell Anemia Research Foundation, Inc.; The Sickle Cell Disease Association of America, Inc., Northwest Louisiana Chapter; and The Northeast Louisiana Sickle Cell Anemia Technical Resource Foundation, Inc."
AMENDMENT NO. 57

On page 80, between lines 9 and 10, insert the following:

"EXPENDITURES:
Hospital Based Treatment Program for
for pay incentives to attract and retain staff $ 7,620,116

TOTAL EXPENDITURES $ 7,620,116

MEANS OF FINANCE:
State General Fund (Direct) $ 2,575,442
State General Fund by:
Interagency Transfers $ 5,044,674

TOTAL MEANS OF FINANCING $ 7,620,116"

AMENDMENT NO. 58

On page 80, between lines 9 and 10, insert the following:

"Payable out of the State General Fund (Direct)
to the Behavioral Health Administration and
Community Oversight Program for the Louisiana
Education and Addiction Network for the
implementation of a statewide health care provider
network to address youth and adolescent substance
use disorders in designated health care professional
shortage areas $ 1,000,000

Payable out of the State General Fund by
Interagency Transfers from Medical Vender
Payments to the Behavioral Health Administration
and Community Oversight Program for specialized
psychiatric residential treatment facilities $ 1,429,500

Payable out of the State General Fund by
Interagency Transfers from Medical Vender
Payments to the Behavioral Health Administration
and Community Oversight Program for the
expansion of residential substance use disorders
treatment services for women and children $ 3,000,000

Payable out of the State General Fund by
Interagency Transfers from Medical Vender
Administration to the Behavioral Health
Administration and Community Oversight Program
start-up costs associated with community-based
crisis services providers $ 1,500,000"

AMENDMENT NO. 59

On page 81, between lines 36 and 37, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from Medical Vender
Payments to the Central Louisiana Supports
and Services Center for staff pay incentives $ 1,697,155

This set of amendment(s) was prepared by Raynel Gascon.
Payable out of the State General Fund by Interagency Transfers from Medical Vender Payments to the Pinecrest Supports and Services Center for staff pay incentives $ 9,002,730

AMENDMENT NO. 60

On page 82, between lines 12 and 13, insert the following:

"Payable out of the State General Fund (Direct) for personal services costs associated with the implementation of the Community Health Program and the provision of community health education activities, including two (2) positions $ 137,473"

AMENDMENT NO. 61

On page 85, between lines 24 and 25, insert the following:

"Payable out of Federal Funds to the Division of Family Support Program for the Family Independence Temporary Assistance Program to correctly align to federal levels $ 5,129,397

Payable out of the State General Fund (Direct) to the Division of Child Welfare Program for the Louisiana Coalition Against Domestic Violence for domestic violence shelters statewide $ 7,000,000

Provided, however, that of the funds appropriated herein from the Temporary Assistance for Needy Families (TANF) federal grant funding, the amount of $1,000,000 shall be allocated to expand the Alternatives to Abortion initiative."

AMENDMENT NO. 62

On page 85, at the end of line 51, delete "$632,000" and insert "$0"

AMENDMENT NO. 63

On page 85, after line 51, insert the following:

"Fishermen's Gear Compensation and Underwater Obstruction Removal Dedicated Fund Account $ 0 $ 632,000"

AMENDMENT NO. 64

On page 86, at the end of line 26, delete "$3,287,750" and insert "$5,930,766"

AMENDMENT NO. 65

On page 86, at the end of line 33, delete "$17,035,330" and insert "$14,853,274"

AMENDMENT NO. 66

On page 86, delete line 34, and insert "Fishermen's Gear Compensation and Underwater Obstruction Removal"

AMENDMENT NO. 67

On page 86, at the end of line 38, delete "$2,980,336" and insert "$2,519,376"
AMENDMENT NO. 68

On page 86, after line 47, insert the following:

"Payable out of the State General Fund (Direct) to the Oil and Gas Regulatory Program for administration of the Class V-Hydrogen, Ammonia, and other Non-Hydrocarbon Salt Cavern Storage Well Program, including two (2) authorized positions $ 268,774"

AMENDMENT NO. 69

On page 90, between lines 20 and 21, insert the following:

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Environmental Compliance Program for personnel services for an Environmental Scientist wage position in the event that Senate Bill No. 122 of the 2023 Regular Legislative Session is enacted into law $ 76,962

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Management and Finance Program for salaries and related benefits for Environmental Scientists and Project Specialists $ 59,333

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Environmental Assessment Program for salaries and related benefits for Environmental Scientists and Project Specialists $ 458,001

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of the Secretary Program for salaries and related benefits for Environmental Scientists and Project Specialists $ 30,928

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Environmental Compliance Program for salaries and related benefits for Environmental Scientists and Project Specialists $ 796,411

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Environmental Services Program for salaries and related benefits for Environmental Scientists and Project Specialists $ 434,050"

AMENDMENT NO. 70

On page 93, at the end of line 28, delete "$25,000" and insert "$52,000"

This set of amendment(s) was prepared by Raynel Gascon.
AMENDMENT NO. 71
On page 93, at the end of line 34, delete "$39,099,137" and insert "$39,072,137"

AMENDMENT NO. 72
On page 95, between lines 12 and 13, insert the following:
"Payable out of the State General Fund (Direct)
to the Office of Wildlife for statewide Chronic Wasting Disease testing and monitoring in White-tailed deer $ 750,000"

AMENDMENT NO. 73
On page 96, between lines 16 and 17, insert the following:
"Payable out of Federal Funds to
the Fisheries Program for the 2019 Flood Spending Plan Projects $ 58,284,841
Payable out of Federal Funds to
the Fisheries Program for the Calcasieu Lake Oyster Cultch Plant Project $ 1,469,570
Payable out of the State General Fund by
Statutory Dedications out of the Oyster Resource Management Account to the Fisheries Program to expand the collaboration with the University of Louisiana at Lafayette related to the development of low-salinity oysters and commercial opportunities related to giant salvinia harvestation $ 10,000,000"

AMENDMENT NO. 74
On page 99, between lines 26 and 27, insert the following:
"Payable out of the State General Fund by Interagency Transfers from the Office of Revenue to the Administrative Program for transfers related to a one-time office relocation project with the Louisiana Gaming Control Board $ 25,000"

AMENDMENT NO. 75
On page 99, delete lines 30 through 37, and insert the following:
"SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon failure of the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)
Payable out of the State General Fund (Direct) to the Louisiana State Employee' Retirement System for application to the system's Experience Account Amortization Base $ 130,456,220"

AMENDMENT NO. 76
On page 99, delete lines 39 through 46, and insert the following:

This set of amendment(s) was prepared by Raynel Gascon.
"SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon the failure of the final adoption and concurrence by the Louisiana
Senate and the Louisiana House Representatives of Senate Concurrent Resolutions No. 2
of the 2023 Regular Session of the Legislature)

Payable out of the State General Fund (Direct)
to the Teachers' Retirement System of Louisiana
for application to the system's Experience
Account Amortization Base $280,811,771"

AMENDMENT NO. 77
On page 100, delete lines 25 through 29

AMENDMENT NO. 78
On page 101, at the end of line 5, delete "$16,018,711" and insert "$20,148,711"

AMENDMENT NO. 79
On page 101, at the end of line 14, delete "$4,130,000" and insert "$0"

AMENDMENT NO. 80
On page 101, at the end of line 17, delete "$303,991,145" and insert "$329,294,581"

AMENDMENT NO. 81
On page 101, at the end of line 30, delete "$126,976,511" and insert "$101,673,075"

AMENDMENT NO. 82
On page 102, delete lines 20 through 24

AMENDMENT NO. 83
On page 102, between lines 41 and 42, insert the following:

"Payable out of the State General Fund (Direct)
to the Board of Regents Program for the Louisiana's
Foundational Integrated Research System for Transformation, in the event Senate Bill No. 205 of
the 2023 Regular Session of the Legislature is enacted into law $35,000

Payable out of the State General Fund (Direct)
to the Office of Student Financial Assistance
Program for the Louisiana National Guard Patriot Scholarship Program, in the event House Bill No.
485 of the 2023 Regular Session of the Legislature is enacted into law $2,300,000

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Postsecondary Inclusive Fund to the Board of Regents Program for students with intellectual and
developmental disabilities, in the event House Bill No. 550 of the 2023 Regular Session of the
Legislature is enacted into law $1,000,000

Payable out of the State General Fund (Direct)
to the Board of Regents Program for the graduate
assistantships for higher education institutions $ 10,000,000

Provide, however, that the monies appropriated above shall be allocated as follows:

Louisiana State University Board of Supervisors $ 5,500,000
Southern University Board of Supervisors $ 750,000
University of Louisiana Board of Supervisors $ 3,750,000

In order to effectively utilize the appropriation authority provided herein, the allocation to
the higher education institutions within each system shall be determined by each
management board. The distribution shall be implemented by the Division of
Administration."

AMENDMENT NO. 84

On page 102, at the end of line 46, delete "$1,276,217,396" and insert "$1,276,216,522"

AMENDMENT NO. 85

On page 102, at the end of line 47, delete "$1,276,217,396" and insert "$1,276,216,522"

AMENDMENT NO. 86

On page 103, at the end of line 12, delete "$30,306" and insert "$29,432"

AMENDMENT NO. 87

On page 103, at the end of line 14, delete "$1,276,217,396" and insert "$1,276,216,522"

AMENDMENT NO. 88

On page 103, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University
Health Sciences Center at Shreveport for
analytical chemistry equipment $ 576,325

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
A&M College for a study on student- athlete
health $ 150,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
A&M College for the landscape industry study
$ 100,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
Shreveport $ 1,000,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
A&M College for athletic facilities planning and
design $ 5,000,000
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University - A&M College for the student record system $ 3,500,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors to the Louisiana State University - A&M College for the platform of Energy Transition $ 5,000,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center at New Orleans for security improvements and equipment $ 1,000,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University - A & M College Laboratory School due to an increase in enrollment $ 720,221

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center at Shreveport for Student Success Center renovations $ 350,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Pennington Biomedical Research Center for faculty recruitment $ 1,000,000"

AMENDMENT NO. 89
On page 103, at the end of line 24, delete "$730,415,939" and insert "$730,415,065"

AMENDMENT NO. 90
On page 105, at the end of line 27, delete "$181,982,721" and insert "$180,619,277"

AMENDMENT NO. 91
On page 105, at the end of line 28, delete "$181,982,721" and insert "$180,619,277"

AMENDMENT NO. 92
On page 105, at the end of line 33, delete "$112,630,728" and insert "$111,268,600"

AMENDMENT NO. 93
On page 105, at the end of line 41, delete "$16,686" and insert "$15,370"

AMENDMENT NO. 94
On page 105, at the end of line 43, delete "$181,982,721" and insert "$180,619,277"
AMENDMENT NO. 95

On page 105, between lines 43 and 44, insert the following:

"Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors for the Southern University Law Center $ 1,275,000

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Agricultural & Mechanical College for the Museum of Art $ 100,000

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Agricultural Research & Extension Center $ 2,800,000

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University - New Orleans for new academic programs $ 3,000,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Southern University - Agricultural & Mechanical College Laboratory School due to an increase in enrollment $ 606,969

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Southern University Board of Supervisors for Southern University at Shreveport for operations $ 350,000"

AMENDMENT NO. 96

On page 106, at the end of line 20, delete "$98,029,465" and insert "$98,028,149"

AMENDMENT NO. 97

On page 106, at the end of line 41, delete "$21,715,529" and insert "$20,353,401"

AMENDMENT NO. 98

On page 107, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the University of Louisiana at Lafayette's Kathleen Babineaux Blanco Public Policy Center for the Louisiana's Foundational Integrated Research System for Transformation, in the event Senate Bill No. 205 of the 2023 Regular Session of the Louisiana Legislature is enacted into law $ 2,000,000

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for McNeese State University for recovery, planning, and construction projects $ 150,000"
Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the McNeese State University for the Governor's Gifted Program $ 150,000

Payable out of the State General Fund (Direct) to the University of Louisiana System Board of Supervisors for the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Experiment (CAPE) $ 250,000

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the University of Louisiana at Lafayette to expand innovation for the "Louisiana Industrial BieauxTech" Hub $ 10,000,000

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the University of Louisiana at Lafayette to expand R&D and outreach for Louisiana's Energy Transition Management $ 10,000,000

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the University of Louisiana at Lafayette to expand "VAX-Up Louisiana Partnership" between University of Louisiana at Lafayette, Louisiana Department of Health and private sector partners to address health equity and health outcomes in rural and/or underserved communities and populations $ 8,000,000"

AMENDMENT NO. 99
On page 110, at the end of line 54, delete "$363,387,810" and insert "$363,362,491"

AMENDMENT NO. 100
On page 110, at the end of line 55, delete "$363,387,810" and insert "$363,362,491"

AMENDMENT NO. 101
On page 111, at the end of line 10, delete "$314,036" and insert "$288,717"

AMENDMENT NO. 102
On page 111, at the end of line 13, delete "$363,387,810" and insert "$363,362,491"

AMENDMENT NO. 103
On page 111, between lines 13 and 14, insert the following:
"Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the Delgado Community College $ 1,000,000

Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the Delgado
Community College to complete fixtures, furnishings, and equipment for the newly constructed Athletic Complex $ 800,000

Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the SOWELA Technical Community College for parking lot improvements $ 100,000

Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for SOWELA Technical Community College $ 200,000

AMENDMENT NO. 104

On page 111, at the end of line 44, delete "$81,142,477" and insert "$81,117,158"

AMENDMENT NO. 105

On page 116, between lines 18 and 19, insert the following:

"Payable out of the State General Fund (Direct) to the Special Schools Program for the River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport $ 504,000

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana School for the Deaf by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($201).

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana School for the Visually Impaired by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($64)."

AMENDMENT NO. 106

On page 117, between lines 7 and 8, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Living and Learning Community Program by reducing the appropriation out of the State General Fund by Interagency Transfers from the Minimum Foundation Program by ($40,891) and by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($576)."

AMENDMENT NO. 107

On page 117, between lines 30 and 31, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Instruction Program by reducing the appropriation out of the State General Fund by Interagency Transfers from the Minimum Foundation Program by ($13,428) and by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($35)."

AMENDMENT NO. 108

On page 118, line 14, delete "SCR" and insert "Senate Concurrent Resolution"
AMENDMENT NO. 109
On page 118, line 15, delete "becomes" and insert "is enacted into"

AMENDMENT NO. 110
On page 118, between lines 15 and 16, insert the following:
"Payable out of the State General Fund (Direct) to the Ecole Pointe-au Chien for operating costs, in the event that Senate Concurrent Resolution No. 2 of the 2023 Regular Session of the Legislature is not adopted $ 325,750"

AMENDMENT NO. 111
On page 118, after line 42, insert the following:
"Payable out of the State General Fund (Direct) to the Broadcasting Program for WYES-TV for NextGen Project costs $ 425,000
Payable out of the State General Fund (Direct) to the Broadcasting Program for WLAE-TV station in New Orleans $ 300,000
Payable out of the State General Fund (Direct) to the Broadcasting Program for WYES-TV station in New Orleans $ 300,000
Payable out of the State General Fund (Direct) to the Broadcasting Program for Tele-Louisiane French programming with LPB $ 500,000"

AMENDMENT NO. 112
On page 120, between lines 22 and 23, insert the following:
"Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the NOCCA Instruction Program for additional funding due to a revised projection $ 1,170
The commissioner of administration is hereby authorized and directed to adjust the means of financing for the NOCCA Instruction Program by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($143)."

AMENDMENT NO. 113
On page 121, between lines 27 and 28, insert the following:
"Payable out of the State General Fund (Direct) to the District Support Program for the administration of a pilot program Imagine Learning/Robotify that creates a framework for online computer science for grades 3-8 $ 630,000
Payable out of the State General Fund (Direct)
to the District Support program for the free school
lunches in the event that House Bill No. 282 of the
2023 Regular Session of the Legislature
is enacted into law $ 859,454

Payable out of the State General Fund (Direct)
to the State Activity Program for the Computer
Science Education Act implementation in
accordance with the Act 541 of the 2022
Regular Session, including two (2) authorized positions, $ 5,000,000"

AMENDMENT NO. 114

On page 122, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct)
to the Non-Federal Support Program for the
LA4 early childhood program $ 712,763

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Non-Federal Support Program by reducing the appropriation out of the
State General Fund by Interagency Transfers by ($712,763)."

AMENDMENT NO. 115

On page 122, at the end of line 41, delete "($51,667,381)" and insert "($37,667,381)"

AMENDMENT NO. 116

On page 122, between lines 45 and 46, insert the following:

"Payable out of the State General Fund (Direct)
to the Non-Federal Support Program for city and
parish school systems and other public schools for
the purchases of instructional materials and supplies
for each student enrolled in a vocational agriculture,
agribusiness, or agriscience course, as of October 1,
2023. Local city parish school systems and other
public schools may match the dollars provided,
herein appropriated $ 850,000

Payable out of the State General Fund by Statutory
Dedications out of the Jump Start Your Heart Fund
to the Non-Federal Support Program for the
purchase of automated external defibrillators, in the
event that Senate Bill No. 12 and House Bill No.
550 of the 2023 Regular Session of the
Legislature are enacted into law $ 1,500,000

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Non-Federal Support Program by reducing the appropriation out of the
State General Fund by Statutory Dedications out of the Education Excellence Fund by
($392,411)."

AMENDMENT NO. 117

On page 123, at the end of line 33, delete "$7,549,164" and insert "$12,447,970"

AMENDMENT NO. 118

On page 124, delete lines 26 through 28
AMENDMENT NO. 119

On page 124, between lines 31 and 32, insert the following:

"Payable out of the State General Fund (Direct) to the Minimum Foundation Program for the MFP formula $ 84,332,257

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Lottery Proceeds Fund to the Minimum Foundation Program $ 5,900,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program by reducing the appropriation out of the State General Fund (Direct) by ($5,900,000).

SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon the failure of the final adoption and concurrence by the Louisiana Senate and the Louisiana House Representatives of Senate Concurrent Resolutions No. 2 of the 2023 Regular Session of the Legislature)

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Minimum Foundation Program by reducing the appropriation out of the State General Fund (Direct) by ($280,811,771)."

AMENDMENT NO. 120

On page 128, at the end of line 60, delete "$4,300,000" and insert "$6,770,000"

AMENDMENT NO. 121

On page 129, at the end of line 2, delete "$1,552,486" and insert "$1,800,000"

AMENDMENT NO. 122

On page 129, at the end of line 57, delete "$53,737,752" and insert "$56,455,266"

AMENDMENT NO. 123

On page 132, at the end of line 4, delete "$4,300,000" and insert "$6,770,000"

AMENDMENT NO. 124

On page 132, at the end of line 6, delete "$1,552,486" and insert "$1,800,000"

AMENDMENT NO. 125

On page 133, at the end of line 41, delete "$53,737,752" and insert "$56,455,266"

AMENDMENT NO. 126

On page 134, line 14, delete "$100,000" and insert "$50,000"

AMENDMENT NO. 127

On page 134, between lines 37 and 38, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the town of Berwick for the Lighthouse Festival $ 10,000"
Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Morgan City for the Shrimp and Petroleum Festival $ 35,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Franklin for the Main Street Beautification Committee $ 20,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Franklin for the Teche Theatre $ 25,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Franklin for the Main Street Festival $ 10,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Patterson for the Park Street Park $ 25,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Patterson for the Main Street Festival $ 10,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Tourist Commission for the acquisition, design, development, and construction of a tourism office in West St. Mary Parish $ 300,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Baldwin for the beautification of the city entrance $ 20,000

Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Government for the Atchafalaya at Idlewood Golf Course $ 100,000

Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist Commission Fund, the monies in the fund shall be allocated and distributed as follows: $10,000 shall be allocated and distributed to the Jeanerette Museum; $10,000 shall be allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission, three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Pamoja Art Society $ 10,000
Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Southern University Board of Supervisors for the Southern University - Shreveport Museum of Art $ 200,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Multicultural Center of the South in Shreveport $ 50,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Louisiana State Oil and Gas Museum $ 5,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival $ 15,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Oil Gusher Days in Oil City $ 10,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Poke Salad Festival in Shreveport $ 5,000

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for Sunflower Festival in Gilliam $ 5,000"

AMENDMENT NO. 128

On page 136, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to Corrections Debt Service for the initial interest payments on the new Louisiana Correctional Institute for Women facility with an anticipated completion date of January 2025 $ 1,635,000"

AMENDMENT NO. 129

On page 137, between lines 18 and 19, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Video Draw Poker Device Fund for local distribution $ 8,733,874"
AMENDMENT NO. 130

On page 138, between lines 21 and 22, insert the following:

"Payable out of the State General Fund by
Statutory Dedications out of the Sports Wagering
Local Allocation Fund for distribution expenditures $ 1,000,000"

AMENDMENT NO. 131

On page 139, at the end of line 32, delete "$29,040,000" and insert "$24,939,500"

AMENDMENT NO. 132

On page 139, at the end of line 36, delete "$29,040,000" and insert "$24,939,500"

AMENDMENT NO. 133

On page 139, at the end of line 40, delete "$29,040,000" and insert "$24,939,500"

AMENDMENT NO. 134

On page 139, at the end of line 41, delete "$29,040,000" and insert "$24,939,500"

AMENDMENT NO. 135

On page 140, at the end of line 7, delete "$29,040,000" and insert "$24,939,500"

AMENDMENT NO. 136

On page 141, at the end of line 31, delete "$23,994,241" and insert "$23,894,241"

AMENDMENT NO. 137

On page 141, at the end of line 38, delete "$23,994,241" and insert "$23,894,241"

AMENDMENT NO. 138

On page 141, at the end of line 42, delete "$361,690" and insert "$261,690"

AMENDMENT NO. 139

On page 142, at the end of line 6, delete "$23,994,241" and insert "$23,894,241"

AMENDMENT NO. 140

On page 142, between lines 13 and 14, insert the following:

"Payable out of State General Fund by
Interagency Transfers from the Department of
Environmental Quality to the Department of
Agriculture and Forestry - Pass Through Funds
Program for the Lake St. Joseph Nutrient Loading
Reduction through the Bipartisan Infrastructure
Law Gulf Hypoxia Program $ 784,300

Payable out of the State General Fund by
Statutory Dedications out of the Forestry
Productivity Fund to the Agriculture and Forestry -
Pass Through Funds Program for payments to
landowners participating in the Forestry
Productivity Program $ 500,000

AMENDMENT NO. 141
On page 142, at the end of line 22, delete "$364,883" and insert "$326,581"

AMENDMENT NO. 142
On page 142, at the end of line 27, delete "$891,213" and insert "$811,448"

AMENDMENT NO. 143
On page 142, at the end of line 49, delete "$2,923,023" and insert "$2,160,939"

AMENDMENT NO. 144
On page 142, at the end of line 50, delete "$700,000" and insert "$641,960"

AMENDMENT NO. 145
On page 143, at the end of line 4, delete "$31,438,642" and insert "$30,500,451"

AMENDMENT NO. 146
On page 143, at the end of line 15, delete "$891,213" and insert "$811,448"

AMENDMENT NO. 147
On page 143, at the end of line 16, delete "$364,883" and insert "$326,581"

AMENDMENT NO. 148
On page 143, at the end of line 29, delete "$2,923,023" and insert "$2,160,939"

AMENDMENT NO. 149
On page 143, at the end of line 35, delete "$700,000" and insert "$641,960"

AMENDMENT NO. 150
On page 143, at the end of line 37, delete "$31,438,642" and insert "$30,500,451"

AMENDMENT NO. 151
On page 143, after line 48, insert the following:

"Payable out of Federal Funds to
the Debt Service and State Commitments Program
for a Front-End Engineering and Design study $ 9,029,540

Payable out of the State General Fund by
Statutory Dedications out of the Bossier Parish Truancy Fund to the Miscellaneous Aid
Program due to a projected year-end fund balance in
Fiscal Year 2022-2023 $ 168,015

SUPPLEMENTARY BUDGET RECOMMENDATIONS
(Contingent upon the final adoption and concurrence by the Louisiana Senate and
Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023
Regular Session of the Legislature)

Payable out of the State General Fund (Direct)
for Community of the Schools of the Gulf South, Inc. $ 300,000
for Family Justice Center of Central Louisiana $ 1,000,000
for the Team Gleason Foundation $ 500,000
Payable out of the State General Fund (Direct) to the Harry Tompson Center $ 1,000,000
Payable out of the State General Fund (Direct) to the French Quarter Management District $ 3,000,000
Payable out of the State General Fund (Direct) for the Louisiana Alliance of Boys and Girls Clubs $ 2,000,000
Payable out of the State General Fund (Direct) for the Louisiana Endowment for the Humanities $ 3,000,000
Payable out of the State General Fund (Direct) to the Bayou Cane Fire Protection District for a new training center $ 850,000
Payable out of the State General Fund (Direct) to the City of Thibodaux Police Department for the Louisiana Wireless Interoperability Network Tower in North Thibodaux $ 808,220
Payable out of the State General Fund (Direct) to the New Orleans Regional Transit Authority for the Chalmette/Algiers Ferry for operations and maintenance $ 13,100,000"

AMENDMENT NO. 152
On page 144, at the end of line 24, delete "$35,274,088" and insert "$41,852,488"

AMENDMENT NO. 153
On page 144, at the end of line 26, delete "$34,465,000" and insert "$41,165,800"

AMENDMENT NO. 154
On page 144, at the end of line 29, delete "$980,000" and insert "$1,154,480"

AMENDMENT NO. 155
On page 144, at the end of line 31, delete "$53,716,000" and insert "$63,694,000"

AMENDMENT NO. 156
On page 144, at the end of line 36, delete "$124,435,088" and insert "$147,866,768"

AMENDMENT NO. 157
On page 144, at the end of line 38, delete "$124,435,088" and insert "$147,866,768"

AMENDMENT NO. 158
On page 144, at the end of line 39, delete "$124,435,088" and insert "$147,866,768"
AMENDMENT NO. 159
On page 145, delete lines 19 through 43

AMENDMENT NO. 160
On page 146, after line 41, insert the following:
"Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the Military Family Assistance Fund $ 100,000
Provided, however, the state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $100,000 into the Military Family Assistance Fund.
Payable out of the State General Fund (Direct) to the Innocence Compensation Fund for a judgment $ 80,000"

AMENDMENT NO. 161
On page 147, at the beginning of line 2, delete "21." and insert "20."

AMENDMENT NO. 162
On page 157, at the beginning of line 12, delete "22." and insert "21."