

SENATE COMMITTEE AMENDMENTS

2023 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Zeringue

AMENDMENT NO. 1

On page 12, between lines 23 and 24, insert the following:

"Section 19.A Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature directing the commissioner of administration to increase the Expenditure Limit for Fiscal Year 2022-2023 and Fiscal Year 2023-2024 is adopted and concurred in by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution fail, then these appropriations shall be deemed null, void and of no effect.

B. Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon failure of the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 3 of the 2023 Regular Session of the Legislature directing the commissioner of administration to increase the Expenditure Limit for Fiscal Year 2022-2023 and Fiscal Year 2023-2024 is not adopted and concurred by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution occur, then these appropriations shall be deemed null, void and of no effect.

C. Appropriations contained in this Act which are designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS (Contingent upon failure of the final adoption and concurrence by the Louisiana Senate and Louisiana House of Representatives of Senate Concurrent Resolution No. 2 of the 2023 Regular Session of the Legislature)" shall become effective if Senate Concurrent Resolution No. 2 of the 2023 Regular Session of the Legislature is not adopted and concurred by a favorable vote of at least two-thirds of the elected members of each house. Should the favorable adoption and concurrence of such resolution occur, then these appropriations shall be deemed null, void and of no effect."

AMENDMENT NO. 2

On page 12, at the beginning of line 23, delete "Section 19." and insert "Section 19.D."

AMENDMENT NO. 3

On page 12, delete lines 29 and 30

AMENDMENT NO. 4

On page 13, delete lines 1 through 4

AMENDMENT NO. 5

On page 13, after line 40, insert the following:

"Payable out of the State General Fund (Direct)
to the Administrative Program for the Office of the
State Child Ombudsman with two (2) authorized
T.O. positions in the event the Senate Bill No. 137
of the 2023 Regular Session is enacted into law § 293,877"

1 AMENDMENT NO. 6

2 On page 16, at the end of line 37, delete "\$681,312,714" and insert "\$673,817,843"

3 AMENDMENT NO. 7

4 On page 17, at the end of line 5, delete "\$1,047,654,343" and insert "\$1,040,159,472"

5 AMENDMENT NO. 8

6 On page 17, at the end of line 11, delete "\$86,825,460" and insert "\$79,330,589"

7 AMENDMENT NO. 9

8 On page 17, at the end of line 21, delete "\$1,047,654,343" and insert "\$1,040,159,472"

9 AMENDMENT NO. 10

10 On page 17, between lines 43 and 44

11	"Payable out of the State General Fund by	
12	Statutory Dedications out of the Water Sector Fund	
13	to the Community Development Block Grant	
14	Program for grant allocations in accordance with	
15	the Water Sector Commission, in the event House	
16	Bill No. 550 of the 2023 Regular Session of the	
17	Legislature is enacted into law	\$ 80,000,000"

18 AMENDMENT NO. 11

19 On page 18, between lines 34 and 35, insert the following:

20	"Payable out of the State General Fund by	
21	Statutory Dedications out of the Coastal Protection	
22	and Restoration Fund to the Implementation	
23	Program for coastal restoration projects in	
24	accordance with the Coastal Master Plan	\$ 40,000,000"

25 AMENDMENT NO. 12

26 On page 19, between lines 20 and 21, insert the following:

27	"Payable out of the State General Fund by	
28	Statutory Dedications out of the Disability-Focused	
29	Disaster Preparedness and Response Fund to the	
30	Administrative Program for needs assessment and	
31	coordination services for people with disabilities	
32	affected by disasters per Act 706 of the 2022	
33	Regular Session of the Legislature	\$ 500,000"

34 AMENDMENT NO. 13

35 On page 21, between lines 10 and 11, insert the following:

36	"Payable out of the State General Fund (Direct)	
37	to the Louisiana Public Defender Board for operations	\$ 2,000,000

38	Payable out of the State General Fund (Direct)	
39	to the Louisiana Public Defender Board for	
40	purchase or rental of buildings	\$ 1,300,000"

1 AMENDMENT NO. 14

2 On page 21, between lines 37 and 38, insert the following:

3 "Payable out of the State General Fund by
 4 Statutory Dedications out of the New Orleans
 5 Sports Franchise Fund to the Administrative
 6 Program for contractual obligations \$ 1,700,000"

7 AMENDMENT NO. 15

8 On page 22, between lines 36 and 37, insert the following:

9 "Payable out of the State General Fund (Direct)
 10 to the State Program for additional funding for the
 11 Truancy Assessment and Service Center
 12 Program, including one (1) position \$ 1,700,000"

13 Provided, however, that the additional funding appropriated herein shall be combined with
 14 funding contained in the base budget of the State Program for the Truancy Assessment and
 15 Service Center Program to be allocated in the following manner: 16th Judicial District
 16 Attorney's Office, \$250,000; 21st Judicial District Court, \$250,000; 24th Judicial District
 17 Attorney's Office, \$400,000; 26th Judicial District Attorney's Office, \$400,000; 36th Judicial
 18 District Attorney's Office, \$150,000; Calcasieu Parish Police Jury - Office of Juvenile
 19 Justice Services, \$200,000; East Baton Rouge Parish Truancy Assessment, Inc., \$400,000;
 20 Lincoln Parish School Board, \$225,000; Vermilion Parish School Board, \$150,000; Youth
 21 Service Bureau of St. Tammany, \$250,000; Caddo Parish - Volunteers for Youth Justice,
 22 \$400,000; St. Landry Parish School Board, \$150,000; Lafayette TASC Program, \$150,000;
 23 St. Charles TASC Program, \$150,000; and administration, including the one position, and
 24 software, \$100,000.

25 Payable out of the State General Fund (Direct)
 26 to the State Program for East Baton Rouge Truancy
 27 Assessment Inc., for Family Youth Service Center \$ 100,000

28 Payable out of the State General Fund (Direct)
 29 to the State Program for the 24th Judicial District
 30 Attorney's Office for the Truancy
 31 Assessment and Service Center \$ 150,000

32 Payable out of the State General Fund by
 33 Statutory Dedications out of the Innocence
 34 Compensation Fund to the State Program for a
 35 new judgment of compensation \$ 80,000"

36 AMENDMENT NO. 16

37 On page 23, between lines 31 and 32, insert the following:

38 "Payable out of the State General Fund (Direct)
 39 to the Administrative Program for the New
 40 Orleans Council on Aging \$ 300,000"

41 AMENDMENT NO. 17

42 On page 24, between lines 22 and 23, insert the following:

43 "Payable out of the State General Fund (Direct)
 44 to the Louisiana State Racing Commission
 45 Program for a horse health sensor system \$ 100,000"

1 AMENDMENT NO. 18

2 On page 26, between lines 22 and 23, insert the following:

3	"Payable out of the State General Fund (Direct)		
4	to the Administrative Program for the		
5	American Legion Post No. 504 in Lafayette	\$	150,000"

6 AMENDMENT NO. 19

7 On page 30, between lines 34 and 35, insert the following:

8	"Payable out of the State General Fund (Direct)		
9	for one (1) authorized position in the Elections		
10	Program and two (2) authorized positions in the		
11	Museum and Other Operations Program	\$	291,653

12	Payable out of the State General Fund (Direct)		
13	to the Elections Program to increase compensation		
14	for the Parish Boards of Election Supervisors, in the		
15	event Senate Bill No. 16 of the 2023 Regular		
16	Session of the Louisiana Legislature is enacted into law	\$	112,500

17	Payable out of the State General Fund by Fees and		
18	Self-generated Revenues for five (5) authorized		
19	positions in the Administrative Program and five		
20	(5) authorized positions in the Archives and		
21	Records Program	\$	968,776"

22 AMENDMENT NO. 20

23 On page 33, between lines 20 and 21, insert the following:

24	"Payable out of the State General Fund (Direct)		
25	to the Civil Law Program for the implementation of		
26	the Secure Online Child Interactions and Age		
27	Limitation Act, in the event Senate Bill No. 162 of		
28	the 2023 Regular Session of the Louisiana		
29	Legislature is enacted into law	\$	775,000"

30 AMENDMENT NO. 21

31 On page 37, at the end of line 48, delete "\$402,992" and insert "\$387,345"

32 AMENDMENT NO. 22

33 On page 38, at the end of line 1, delete "\$8,425,159" and insert "\$8,253,309"

34 AMENDMENT NO. 23

35 On page 38, at the end of line 12, delete "\$6,213,866" and insert "\$6,361,859"

36 AMENDMENT NO. 24

37 On page 38, line 15, delete "\$1,540,176" and insert "\$1,540,547"

38 AMENDMENT NO. 25

39 On page 38, at the end of line 17, delete "\$3,058,073" and insert "\$3,065,872"

1 AMENDMENT NO. 26

2 On page 38, at the end of line 19, delete "\$13,773,212" and insert "\$13,804,917"

3 AMENDMENT NO. 27

4 On page 38, between lines 27 and 28, insert the following:

5 "Payable out of the state General Fund by
 6 Interagency Transfers from the Department of
 7 Environmental Quality to the Department of
 8 Agriculture and Forestry for the Lake St. Joseph
 9 Nutrient Loading Reduction through the Bipartisan
 10 Infrastructure Law Gulf Hypoxia Program \$ 50,000

11 Payable out of the State General Fund by
 12 Interagency Transfers from the Coastal Protection
 13 and Restoration Authority to the Soil and Water
 14 Conservation Program for the Vegetated
 15 Planting Program \$ 100,000

16 Payable out of the State General Fund by
 17 Statutory Dedications out of the Weights and
 18 Measures Fund to the Agro-Consumer Services
 19 Program for salaries and related benefits of
 20 Agriculture Specialists \$ 128,643"

21 AMENDMENT NO. 28

22 On page 39, between lines 21 and 22, insert the following:

23 "Payable out of the State General Fund (Direct)
 24 to the Administrative/Fiscal Program for the
 25 provisions of the Louisiana Churches and Nonprofit
 26 Religious Organizations Self-Insured Fund, in the
 27 event Senate Bill No. 147 of the 2023 Regular
 28 Session of the Louisiana Legislature is enacted into law \$ 5,000,000"

29 AMENDMENT NO. 29

30 On page 41, after line 43, insert the following:

31 "Payable out of the State General Fund (Direct)
 32 to the Business Development Program for the
 33 Louisiana Black Chamber of Commerce \$ 500,000

34 Payable out of the State General Fund (Direct)
 35 to the Business Development Program to support
 36 regional economic development activities statewide
 37 and to be distributed equally among the eight
 38 regional economic development organizations as
 39 recognized by the Department of Economic Development \$ 2,000,000

40 Payable out of the State General Fund by
 41 Statutory Dedications out of the Major Events
 42 Incentive Fund to the Business Development
 43 Program for the Greater New Orleans Sports
 44 Foundation for the New Orleans Super Bowl
 45 Host Committee \$ 5,000,000"

1 AMENDMENT NO. 30

2 On page 45, between lines 15 and 16, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Parks and Recreation Program for the Bogue
5 Chitto State Park land acquisition, design, and construction \$ 2,000,000"

6 AMENDMENT NO. 31

7 On page 46, between lines 27 and 28, insert the following:

8 "Payable out of the State General Fund (Direct)
9 to the Cultural Development Program for the
10 Atchafalaya National Heritage Area \$ 100,000"

11 AMENDMENT NO. 32

12 On page 47, between lines 29 and 30, insert the following:

13 "Payable out of the State General Fund (Direct)
14 to the Administrative Program for New Orleans
15 and Company \$ 500,000"

16 AMENDMENT NO. 33

17 On page 48, at the end of line 39, delete "(3,469)" and insert "(3,437)"

18 AMENDMENT NO. 34

19 On page 48, at the end of line 40, delete "\$479,653,753" and insert "\$476,403,455"

20 AMENDMENT NO. 35

21 On page 49, at the end of line 16, delete "\$677,634,621" and insert "\$674,384,323"

22 AMENDMENT NO. 36

23 On page 49, at the end of line 34, delete "\$387,310,065" and insert "\$384,059,767"

24 AMENDMENT NO. 37

25 On page 49, at the end of line 39, delete "\$677,634,621" and insert "\$674,384,323"

26 AMENDMENT NO. 38

27 On page 49, after line 46, insert the following:

28 "Payable out of the State General Fund (Direct)
29 to the Office of Multimodal Commerce for
30 expanded Port Security Projects including, but
31 not limited to, cybersecurity and drone detection \$ 5,000,000

32 Provided, however, that the funds appropriated herein for Port Security Projects shall be
33 made available by the Department of Transportation and Development through a separate
34 grant mechanism to Louisiana Ports that are eligible recipients of Port Program Awards.

35 Payable out of the State General Fund (Direct)
36 to the Operations Program for Non-Federal
37 Assistance roads in Acadia Parish \$ 200,000

1	Payable out of the State General Fund (Direct)		
2	to the Operations Program for signage on the		
3	P.B.S. Pinchback Building	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the Operations Program for State Highway		
6	District 3 for asphalt overlay and related work on		
7	LA13 in Evangeline Parish from US167 to		
8	LA104 and other roads in Evangeline Parish	\$	190,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Transportation		
11	Trust Fund - Regular to the Operations Program for		
12	weight enforcement at stationary scales,		
13	including thirty-two (32) authorized positions	\$	3,250,298"

14 AMENDMENT NO. 39

15 On page 62, between lines 37 and 38, insert the following:

16	"Payable out of the State General Fund (Direct)		
17	to the Operational Support Program for software		
18	development, in the event that Senate Bill No. 111		
19	of the 2023 Regular Session of the Legislature		
20	is enacted into law	\$	100,000

21	Payable out of the State General Fund (Direct)		
22	to the Operational Support Program for the tracking		
23	of rape kits, in the event that Senate Bill No. 169 of		
24	the 2023 Regular Session of the		
25	Legislature is enacted into law	\$	737,541

26	Payable out of the State General Fund (Direct)		
27	to the Traffic Enforcement Program for mobile		
28	weight enforcement, including thirty-two (32)		
29	authorized positions	\$	4,586,676

30	Payable out of the State General Fund by		
31	Fees and Self-generated Revenues to the		
32	Operational Support Program for a Cooperative		
33	Endeavor Agreement with the City of New Orleans		
34	Crime Lab	\$	3,000,000"

35 AMENDMENT NO. 40

36 On page 63, delete line 45

37 AMENDMENT NO. 41

38 On page 64, at the end of line 8, delete "\$23,533,289" and insert "\$23,892,599"

39 AMENDMENT NO. 42

40 On page 64, between lines 24 and 25, insert the following:

41	"Payable out of the State General Fund by		
42	Interagency Transfers to the Fire Prevention		
43	Program for building repairs at the Fire and		
44	Emergency Training Academy	\$	750,000

45 Payable out of the State General Fund by

1 Statutory Dedications out of the Louisiana Fire
2 Marshal Fund to the Fire Prevention Program
3 for the upfitting of twenty (20) replacement vehicles \$ 142,000

4 Provided, however, and notwithstanding any law to the contrary, prior-year Interagency
5 Transfers revenue shall be carried forward and shall be available for expenditure."

6 AMENDMENT NO. 43

7 On page 67, between lines 26 and 27, insert the following:

8 "Payable out of the State General Fund by
9 Interagency Transfers from the Minimum
10 Foundation Program to the Youth Services
11 Program for additional funding \$ 491,995

12 Payable out of the State General Fund (Direct)
13 to the Youth Services Program for the medical care
14 of the female population at Ware Youth Center \$ 1,500,000"

15 AMENDMENT NO. 44

16 On page 68, between lines 22 and 23, insert the following:

17 "Beginning on October 15, 2023, and monthly thereafter, the department shall submit to the
18 Joint Legislative Committee on the Budget for its review a report itemizing the means of
19 financing and expenditures for Schedule 09-306 Medical Vendor Payments. The department
20 may vary the forecasting methodologies utilized to produce the reports as necessary to
21 ensure the submission of the most accurate projections of revenues and expenditures as
22 practical.
23

24 The first report shall include a detailed itemization of the actual means of financing and
25 expenditures for Medical Vendor Payments in Fiscal Year 2022-2023 and budgeted means
26 of financing and the initial allocation of payments and year-to-date expenditures for Fiscal
27 Year 2023-2024 delineated by provider group, state agency, or managed care program. The
28 reporting on the managed care expenditures shall differentiate between expenditures on the
29 ACA Expansion population and the non-expansion population. The first report shall also
30 include, for both the prior and current fiscal years, an itemization of supplemental or directed
31 payment programs by provider group as well as all supplemental or directed payments and
32 uncompensated care costs payments to the LSU Public Private Partnership hospitals. Finally,
33 the report shall also provide the total amount of the expenditures on the Managed Care
34 Incentive Program for both the prior and current fiscal years.

35 In the second report and each subsequent report submitted monthly thereafter, the
36 department shall include a section detailing the budgeted means of financing versus the
37 projected use of those means of financing to fund the projected expenditures and as adjusted
38 for projected revenue collections by source. In the event a surplus is projected, the
39 department shall provide an explanation of the source of any surplus revenues and the
40 rationale of the department's proposed use of the means of financing. In the event a deficit
41 is projected due to the budgeted means of finance or estimated revenue collections being
42 insufficient to finance projected expenditures, the department shall inform the committee of
43 any other sources of revenues that may be available or adjustments in expenditures that
44 could be implemented within the department to aid in alleviating the projected deficit. Also
45 beginning with the second report and continuing in each report submitted monthly thereafter,
46 the department shall delineate, in the same manner as presented in the first report of the
47 fiscal year, the initial allocation of payments, total projected expenditures, and year-to-date
48 expenditures in Fiscal Year 2023-2024 for each allocation within the programs, the
49 supplemental or directed payment programs, the supplemental or directed payments and
50 uncompensated care costs payments to the LSU Public Private Partnership hospitals, and the
51 total expenditures on the Managed Care Incentive Program.

1 Further, each report shall include a section specifying the total amount of pharmacy rebates
2 projected to be received by the end of the fiscal year delineated between those generated by
3 drug utilization of the expansion enrollees versus the non-expansion enrollees and, for the
4 non-expansion enrollees, between those receiving health care services under the
5 fee-for-service program versus the managed care program. In addition, each report shall
6 include a section on current expansion and non-expansion enrollment in the Medicaid
7 program and projected expansion and non-expansion enrollment through the end of the fiscal
8 year.

9 Finally, each report shall include a thorough explanation of any policy changes proposed or
10 implemented by the department since the preceding report submitted to the committee,
11 including but not limited to those being proposed or implemented by administrative rule
12 making, state plan amendment, waiver application, or contract amendment, that result in an
13 increase or decrease in revenue collections and/or expenditures.

14 Provided, however, that, in formulating the hospital directed payment methodology for
15 Fiscal Year 2024-2025 during the course of Fiscal Year 2023-2024, the department shall
16 collaborate with and seek guidance from the trade organization representing hospitals
17 defined pursuant to R.S. 40:1189.3(7)(a) to ensure access to care in the rural areas of the
18 state."

19 AMENDMENT NO. 45

20 On page 70, between lines 32 and 33, insert the following:

21 "Payable out of the State General Fund (Direct)
22 for Families Helping Families \$ 500,000"

23 AMENDMENT NO. 46

24 On page 71, at the end of line 26, delete "\$170,214,887" and insert "\$170,433,482"

25 AMENDMENT NO. 47

26 On page 71, at the end of line 32, delete "\$929,940" and insert "\$711,345"

27 AMENDMENT NO. 48

28 On page 71, delete lines 42 through 45

29 AMENDMENT NO. 49

30 On page 72, delete lines 1 through 3

31 AMENDMENT NO. 50

32 On page 72, between lines 3 and 4, insert the following:

33 "Payable out of Federal Funds for
34 Mobile Crisis Response services and Community
35 Brief Crisis Support services \$ 1,500,000"

36 AMENDMENT NO. 51

37 On page 72, at the end of line 8, delete "\$16,728,466,718" and insert "\$16,693,304,650"

38 AMENDMENT NO. 52

39 On page 72, at the end of line 27, delete "\$396,702,804" and insert "\$431,864,872"

1	<u>AMENDMENT NO. 53</u>	
2	On page 73, delete lines 38 through 40, and insert the following:	
3	"EXPENDITURES:	
4	Payments to Private Providers Program	
5	for an additional 500 slots in the	
6	Community Choices Waiver Program	\$ <u>18,774,232</u>
7	TOTAL EXPENDITURES	\$ <u>18,774,232</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ 5,900,741
10	Federal Funds	\$ <u>12,873,491</u>
11	TOTAL MEANS OF FINANCING	\$ <u>18,774,232</u>
12	EXPENDITURES:	
13	Payments to Private Providers Program	
14	for an increase in the Medicaid	
15	reimbursement rates for licensed midwife	
16	services, in the event that Senate Bill	
17	No. 135 of the 2023 Regular Session	
18	of the Legislature is enacted into law	\$ <u>210,641</u>
19	TOTAL EXPENDITURES	\$ <u>210,641</u>
20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 39,972
22	State General Fund by:	
23	Statutory Dedications:	
24	Louisiana Medical Assistance Trust Fund	\$ 3,843
25	Federal Funds	\$ <u>166,826</u>
26	TOTAL MEANS OF FINANCING	\$ <u>210,641</u>
27	EXPENDITURES:	
28	Payments to Private Providers Program	
29	for an increase in the reimbursement rates	
30	for support coordination services	\$ <u>7,470,351</u>
31	TOTAL EXPENDITURES	\$ <u>7,470,351</u>
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	\$ 2,347,931
34	Federal Funds	\$ <u>5,122,420</u>
35	TOTAL MEANS OF FINANCING	\$ <u>7,470,351</u>
36	EXPENDITURES:	
37	Payments to Private Providers Program	
38	for payments to rural health clinics	\$ <u>17,331,336</u>
39	TOTAL EXPENDITURES	\$ <u>17,331,336</u>
40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 5,447,239
42	Federal Funds	\$ <u>11,884,097</u>
43	TOTAL MEANS OF FINANCING	\$ <u>17,331,336</u>

1	EXPENDITURES:	
2	Payments to Private Providers Program	
3	for the Managed Care Incentive Program	\$ 14,540,794
4	TOTAL EXPENDITURES	<u>\$ 14,540,794</u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Interagency Transfers	\$ 3,788,294
8	Federal Funds	<u>\$ 10,752,500</u>
9	TOTAL MEANS OF FINANCING	<u>\$ 14,540,794</u>
10	EXPENDITURES:	
11	Payments to Public Providers Program	
12	for an increase in the payments to the	
13	Office of Aging and Adult Services and	
14	Office for Citizens with Developmental	
15	Disabilities for pay incentives	<u>\$ 12,142,911</u>
16	TOTAL EXPENDITURES	<u>\$ 12,142,911</u>
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	\$ 3,816,517
19	Federal Funds	<u>\$ 8,326,394</u>
20	TOTAL MEANS OF FINANCING	<u>\$ 12,142,911</u>
21	EXPENDITURES:	
22	Uncompensated Care Costs for payments	
23	to the Office of Behavioral Health	<u>\$ 4,429,500</u>
24	TOTAL EXPENDITURES	<u>\$ 4,429,500</u>
25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ 1,409,910
27	Federal Funds	<u>\$ 3,019,590</u>
28	TOTAL MEANS OF FINANCING	<u>\$ 4,429,500</u>
29	EXPENDITURES:	
30	Uncompensated Care Costs for payments	
31	to the Office of Behavioral Health	<u>\$ 5,044,674</u>
32	TOTAL EXPENDITURES	<u>\$ 5,044,674</u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	\$ 1,605,720
35	Federal Funds	<u>\$ 3,438,954</u>
36	TOTAL MEANS OF FINANCING	<u>\$ 5,044,674</u>
37	EXPENDITURES:	
38	Uncompensated Care Costs for the	
39	creation of a new pool to pay for the	
40	uncompensated care costs of inpatient	
41	psychiatric facilities with an academic	
42	training mission for services provided	
43	to uninsured and low-income individuals	<u>\$ 2,000,000</u>
44	TOTAL EXPENDITURES	<u>\$ 2,000,000</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 646,600
3	Federal Funds	<u>\$ 1,353,400</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 2,000,000</u>

5 Provided, however, that the new Uncompensated Care Costs payments pool provided for
 6 above shall only be created and the payments made in the event that matching federal funds
 7 are available under the federal cap on Disproportionate Share Hospital payments specific to
 8 Institutions for Mental Disease (IMDs) and the federal Centers for Medicare and Medicaid
 9 Services approves a state plan amendment to implement such payments.

10	Payable out of the State General Fund (Direct)	
11	for Medical Vendor Payments	\$ 10,268,088

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of financing for Medical Vendor Payments by reducing the appropriation out of the State
 14 General Fund by Statutory Dedications out of the Health Excellence Fund by (\$10,268,088).

15	Payable out of the State General Fund (Direct)	
16	for Medical Vendor Payments	\$ 5,772,456

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of financing for Medical Vendor Payments by reducing the appropriation out of the State
 19 General Fund by Statutory Dedications out of the Health Excellence Fund by (\$5,772,456).

20 Provide, however, that the department shall not implement any reductions in either the
 21 provision of home and community-based services or the reimbursement rates for home and
 22 community-based services provided to the elderly or individuals with developmental or
 23 adult-onset disabilities.

24 Provide, however, that the department shall not implement any reductions in the
 25 reimbursement rates for intermediate care facilities.

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of financing for the Payments to Private Providers Program within Medical Vendor
 28 Payments by reducing the appropriation out of the State General Fund (Direct) by
 29 (\$2,807,957) and out of Federal Funds by (\$6,126,045).

30 **SUPPLEMENTARY BUDGET RECOMMENDATIONS**

31 (Contingent upon the final adoption and concurrence by the Louisiana Senate and
 32 Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023
 33 Regular Session of the Legislature)

34	EXPENDITURES:	
35	Payments to Private Providers Program for	
36	the hospital directed payment methodology	<u>\$ 311,365,517</u>
37	TOTAL EXPENDITURES	<u>\$ 311,365,255</u>

38	MEANS OF FINANCE:	
39	State General Fund by:	
40	Statutory Dedications:	
41	Hospital Stabilization Fund	\$ 57,405,732
42	Louisiana Medical Assistance Trust Fund	\$ 14,435,530
43	Federal Funds	<u>\$ 239,524,255</u>

44	TOTAL MEANS OF FINANCING	<u>\$ 311,365,517"</u>
----	--------------------------	------------------------

1 AMENDMENT NO. 54

2 On page 74, between lines 25 and 26, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	for a Pharmacogenetic Pilot Program containing an	
5	adverse drug reaction platform via an integrated	
6	API and including a retrospective study looking to	
7	identify cost savings within the Medicaid program	\$ 3,000,000

8	Payable out of the State General Fund (Direct)	
9	for initiatives to increase awareness and early	
10	detection of kidney disease	\$ 100,000

11 The commissioner of administration is hereby authorized and directed to reduce the means
12 of financing for the Office of the Secretary by reducing the appropriation out of the State
13 General Fund (Direct) by (\$137,473) and the total number of Authorized Positions by two
14 (2) positions for transfer to Schedule 09-350 Office on Women's Health and Community
15 Health.

16 The commissioner of administration is hereby authorized and directed to reduce the means
17 of financing for the Office of the Secretary by reducing the appropriation out of the State
18 General Fund by Statutory Dedications out of the Medical Assistance Programs Fraud
19 Detection Fund by (\$232,250)."

20 AMENDMENT NO. 55

21 On page 76, between lines 33 and 34, insert the following:

22	"Payable out of the State General Fund by	
23	Interagency Transfers from Medical Vendor	
24	Payments to Villa Feliciana Medical Complex	
25	for pay incentives to attract and retain staff	\$ 1,443,026"

26 AMENDMENT NO. 56

27 On page 78, between lines 44 and 45, insert the following:

28	"Payable out of Federal Funds for	
29	a program to address health equity and improve	
30	health outcomes in rural and underserved	
31	communities and populations through community	
32	engagement, data analysis, and innovation that will	
33	be a joint effort between the Office of Public	
34	Health, University of Louisiana at Lafayette,	
35	various community-based organizations,	
36	and private sector partners	\$ 8,000,000

37 Provided, however, that the program provided for above shall only be implemented and
38 funded in the event that the Louisiana Department of Health determines that federal grant
39 funding is available to finance the costs of such program.

40 Provided, however, that of the total appropriated herein, the amount of \$125,000 shall be
41 allocated to the Louisiana Sickle Cell Commission for the equal distribution of \$25,000 to
42 each of the five Sickle Cell Foundations operating in Louisiana: The Sickle Cell Association
43 of South Louisiana; The Southwest Louisiana Sickle Cell Anemia, Inc.; The Sickle Cell
44 Anemia Research Foundation, Inc.; The Sickle Cell Disease Association of America, Inc.,
45 Northwest Louisiana Chapter; and The Northeast Louisiana Sickle Cell Anemia Technical
46 Resource Foundation, Inc."

1 AMENDMENT NO. 57

2 On page 80, between lines 9 and 10, insert the following:

3	"EXPENDITURES:	
4	Hospital Based Treatment Program for	
5	for pay incentives to attract and retain staff	\$ 7,620,116

6	TOTAL EXPENDITURES	<u>\$ 7,620,116</u>
---	--------------------	---------------------

7	MEANS OF FINANCE:	
8	State General Fund (Direct)	\$ 2,575,442
9	State General Fund by:	
10	Interagency Transfers	\$ 5,044,674

11	TOTAL MEANS OF FINANCING	<u>\$ 7,620,116"</u>
----	--------------------------	----------------------

12 AMENDMENT NO. 58

13 On page 80, between lines 9 and 10, insert the following:

14	"Payable out of the State General Fund (Direct)	
15	to the Behavioral Health Administration and	
16	Community Oversight Program for the Louisiana	
17	Education and Addiction Network for the	
18	implementation of a statewide health care provider	
19	network to address youth and adolescent substance	
20	use disorders in designated health care professional	
21	shortage areas	\$ 1,000,000

22	Payable out of the State General Fund by	
23	Interagency Transfers from Medical Vender	
24	Payments to the Behavioral Health Administration	
25	and Community Oversight Program for specialized	
26	psychiatric residential treatment facilities	\$ 1,429,500

27	Payable out of the State General Fund by	
28	Interagency Transfers from Medical Vender	
29	Payments to the Behavioral Health Administration	
30	and Community Oversight Program for the	
31	expansion of residential substance use disorders	
32	treatment services for women and children	\$ 3,000,000

33	Payable out of the State General Fund by	
34	Interagency Transfers from Medical Vendor	
35	Administration to the Behavioral Health	
36	Administration and Community Oversight Program	
37	start-up costs associated with community-based	
38	crisis services providers	\$ 1,500,000"

39 AMENDMENT NO. 59

40 On page 81, between lines 36 and 37, insert the following:

41	"Payable out of the State General Fund by	
42	Interagency Transfers from Medical Vender	
43	Payments to the Central Louisiana Supports	
44	and Services Center for staff pay incentives	\$ 1,697,155

1 Payable out of the State General Fund by
2 Interagency Transfers from Medical Vender
3 Payments to the Pinecrest Supports and Services
4 Center for staff pay incentives \$ 9,002,730"

5 AMENDMENT NO. 60

6 On page 82, between lines 12 and 13, insert the following:

7 "Payable out of the State General Fund (Direct)
8 for personal services costs associated with the
9 implementation of the Community Health Program
10 and the provision of community health education
11 activities, including two (2) positions \$ 137,473"

12 AMENDMENT NO. 61

13 On page 85, between lines 24 and 25, insert the following:

14 "Payable out of Federal Funds
15 to the Division of Family Support Program for the
16 Family Independence Temporary Assistance
17 Program to correctly align to federal levels \$ 5,129,397

18 Payable out of the State General Fund (Direct)
19 to the Division of Child Welfare Program for the
20 Louisiana Coalition Against Domestic Violence
21 for domestic violence shelters statewide \$ 7,000,000

22 Provided, however, that of the funds appropriated herein from the Temporary Assistance for
23 Needy Families (TANF) federal grant funding, the amount of \$1,000,000 shall be allocated
24 to expand the Alternatives to Abortion initiative."

25 AMENDMENT NO. 62

26 On page 85, at the end of line 51, delete "\$632,000" and insert "\$0"

27 AMENDMENT NO. 63

28 On page 85, after line 51, insert the following:

29 "Fishermen's Gear Compensation
30 and Underwater Obstruction
31 Removal Dedicated Fund Account \$ 0 \$ 632,000"

32 AMENDMENT NO. 64

33 On page 86, at the end of line 26, delete "\$3,287,750" and insert "\$5,930,766"

34 AMENDMENT NO. 65

35 On page 86, at the end of line 33, delete "\$17,035,330" and insert "\$14,853,274"

36 AMENDMENT NO. 66

37 On page 86, delete line 34, and insert "Fishermen's Gear Compensation and Underwater
38 Obstruction Removal"

39 AMENDMENT NO. 67

40 On page 86, at the end of line 38, delete "\$2,980,336" and insert "\$2,519,376"

1 AMENDMENT NO. 68

2 On page 86, after line 47, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 to the Oil and Gas Regulatory Program for
 5 administration of the Class V-Hydrogen, Ammonia,
 6 and other Non-Hydrocarbon Salt Cavern Storage
 7 Well Program, including two (2) authorized positions \$ 268,774"

8 AMENDMENT NO. 69

9 On page 90, between lines 20 and 21, insert the following:

10 "Payable out of the State General Fund by
 11 Fees and Self-generated Revenues out of the
 12 Environmental Trust Dedicated Fund Account to
 13 the Office of Environmental Compliance Program
 14 for personnel services for an Environmental
 15 Scientist wage position in the event that Senate Bill
 16 No. 122 of the 2023 Regular Legislative Session
 17 is enacted into law \$ 76,962

18 Payable out of the State General Fund by
 19 Fees and Self-generated Revenues out of the
 20 Environmental Trust Dedicated Fund Account to
 21 the Office of Management and Finance Program for
 22 salaries and related benefits for Environmental
 23 Scientists and Project Specialists \$ 59,333

24 Payable out of the State General Fund by
 25 Fees and Self-generated Revenues out of the
 26 Environmental Trust Dedicated Fund Account to
 27 the Office of Environmental Assessment Program
 28 for salaries and related benefits for Environmental
 29 Scientists and Project Specialists \$ 458,001

30 Payable out of the State General Fund by
 31 Fees and Self-generated Revenues out of the
 32 Environmental Trust Dedicated Fund Account to
 33 the Office of the Secretary Program for salaries and
 34 related benefits for Environmental Scientists and
 35 Project Specialists \$ 30,928

36 Payable out of the State General Fund by
 37 Fees and Self-generated Revenues out of the
 38 Environmental Trust Dedicated Fund Account to
 39 the Office of Environmental Compliance Program
 40 for salaries and related benefits for Environmental
 41 Scientists and Project Specialists \$ 796,411

42 Payable out of the State General Fund by
 43 Fees and Self-generated Revenues out of the
 44 Environmental Trust Dedicated Fund Account to
 45 the Office of Environmental Services Program for
 46 salaries and related benefits for Environmental
 47 Scientists and Project Specialists \$ 434,050"

48 AMENDMENT NO. 70

49 On page 93, at the end of line 28, delete "\$25,000" and insert "\$52,000"

1 AMENDMENT NO. 71

2 On page 93, at the end of line 34, delete "\$39,099,137" and insert "\$39,072,137"

3 AMENDMENT NO. 72

4 On page 95, between lines 12 and 13, insert the following:

5	"Payable out of the State General Fund (Direct)	
6	to the Office of Wildlife for statewide Chronic	
7	Wasting Disease testing and monitoring in	
8	White-tailed deer	\$ 750,000"

9 AMENDMENT NO. 73

10 On page 96, between lines 16 and 17, insert the following:

11	"Payable out of Federal Funds to	
12	the Fisheries Program for the 2019 Flood	
13	Spending Plan Projects	\$ 58,284,841

14	Payable out of Federal Funds to	
15	the Fisheries Program for the Calcasieu	
16	Lake Oyster Cultch Plant Project	\$ 1,469,570

17	Payable out of the State General Fund by	
18	Statutory Dedications out of the Oyster Resource	
19	Management Account to the Fisheries Program	
20	to expand the collaboration with the University	
21	of Louisiana at Lafayette related to the development	
22	of low-salinity oysters and commercial opportunities	
23	related to giant salvinia harvestation	\$ 10,000,000"

24 AMENDMENT NO. 74

25 On page 99, between lines 26 and 27, insert the following:

26	"Payable out of the State General Fund by	
27	Interagency Transfers from the Office of Revenue	
28	to the Administrative Program for transfers related	
29	to a one-time office relocation project with the	
30	Louisiana Gaming Control Board	\$ 25,000"

31 AMENDMENT NO. 75

32 On page 99, delete lines 30 through 37, and insert the following:

33 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
34 (Contingent upon failure of the final adoption and concurrence by the Louisiana Senate
35 and Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the
36 2023 Regular Session of the Legislature)

37	Payable out of the State General Fund (Direct)	
38	to the Louisiana State Employee' Retirement	
39	System for application to the system's	
40	Experience Account Amortization Base	\$ 130,456,220"

41 AMENDMENT NO. 76

42 On page 99, delete lines 39 through 46, and insert the following:

"SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon the failure of the final adoption and concurrence by the Louisiana Senate and the Louisiana House Representatives of Senate Concurrent Resolutions No. 2 of the 2023 Regular Session of the Legislature)

Payable out of the State General Fund (Direct)
 to the Teachers' Retirement System of Louisiana
 for application to the system's Experience
 Account Amortization Base \$ 280,811,771"

AMENDMENT NO. 77

On page 100, delete lines 25 through 29

AMENDMENT NO. 78

On page 101, at the end of line 5, delete "\$16,018,711" and insert "\$20,148,711"

AMENDMENT NO. 79

On page 101, at the end of line 14, delete "\$4,130,000" and insert "\$0"

AMENDMENT NO. 80

On page 101, at the end of line 17, delete "\$303,991,145" and insert "\$329,294,581"

AMENDMENT NO. 81

On page 101, at the end of line 30, delete "\$126,976,511" and insert "\$101,673,075"

AMENDMENT NO. 82

On page 102, delete lines 20 through 24

AMENDMENT NO. 83

On page 102, between lines 41 and 42, insert the following:

"Payable out of the State General Fund (Direct)
 to the Board of Regents Program for the Louisiana's
 Foundational Integrated Research System for
 Transformation, in the event Senate Bill No. 205 of
 the 2023 Regular Session of the Legislature is
 enacted into law \$ 35,000

Payable out of the State General Fund (Direct)
 to the Office of Student Financial Assistance
 Program for the Louisiana National Guard Patriot
 Scholarship Program, in the event House Bill No.
 485 of the 2023 Regular Session of the Legislature
 is enacted into law \$ 2,300,000

Payable out of the State General Fund by
 Statutory Dedications out of the Louisiana
 Postsecondary Inclusive Fund to the Board of
 Regents Program for students with intellectual and
 developmental disabilities, in the event House Bill
 No. 550 of the 2023 Regular Session of the
 Legislature is enacted into law \$ 1,000,000

Payable out of the State General Fund (Direct)

1 to the Board of Regents Program for the graduate
2 assistantships for higher education institutions \$ 10,000,000

3 Provide, however, that the monies appropriated above shall be allocated as follows:

4 Louisiana State University Board of Supervisors \$ 5,500,000
5 Southern University Board of Supervisors \$ 750,000
6 University of Louisiana Board of Supervisors \$ 3,750,000

7 In order to effectively utilize the appropriation authority provided herein, the allocation to
8 the higher education institutions within each system shall be determined by each
9 management board. The distribution shall be implemented by the Division of
10 Administration."

11 AMENDMENT NO. 84

12 On page 102, at the end of line 46, delete "\$1,276,217,396" and insert "\$1,276,216,522"

13 AMENDMENT NO. 85

14 On page 102, at the end of line 47, delete "\$1,276,217,396" and insert "\$1,276,216,522"

15 AMENDMENT NO. 86

16 On page 103, at the end of line 12, delete "\$30,306" and insert "\$29,432"

17 AMENDMENT NO. 87

18 On page 103, at the end of line 14, delete "\$1,276,217,396" and insert "\$1,276,216,522"

19 AMENDMENT NO. 88

20 On page 103, between lines 19 and 20, insert the following:

21 "Payable out of the State General Fund (Direct)
22 to the Louisiana State University Board of
23 Supervisors for the Louisiana State University
24 Health Sciences Center at Shreveport for
25 analytical chemistry equipment \$ 576,325

26 Payable out of the State General Fund (Direct)
27 to the Louisiana State University Board of
28 Supervisors for the Louisiana State University -
29 A&M College for a study on student- athlete
30 health \$ 150,000

31 Payable out of the State General Fund (Direct)
32 to the Louisiana State University Board of
33 Supervisors for the Louisiana State University -
34 A&M College for the landscape industry study \$ 100,000

35 Payable out of the State General Fund (Direct)
36 to the Louisiana State University Board of
37 Supervisors for the Louisiana State University -
38 Shreveport \$ 1,000,000

39 Payable out of the State General Fund (Direct)
40 to the Louisiana State University Board of
41 Supervisors for the Louisiana State University -
42 A&M College for athletic facilities planning and
43 design \$ 5,000,000

1	Payable out of the State General Fund (Direct)	
2	to the Louisiana State University Board of	
3	Supervisors for the Louisiana State University -	
4	A&M College for the student record system	\$ 3,500,000
5	Payable out of the State General Fund (Direct)	
6	to the Louisiana State University Board of	
7	Supervisors to the Louisiana State University -	
8	A&M College for the platform of Energy Transition	\$ 5,000,000
9	Payable out of the State General Fund (Direct)	
10	to the Louisiana State University Board of	
11	Supervisors for the Louisiana State University	
12	Health Sciences Center at New Orleans for	
13	security improvements and equipment	\$ 1,000,000
14	Payable out of the State General Fund by	
15	Interagency Transfers from the Minimum	
16	Foundation Program to the Louisiana State	
17	University - A & M College Laboratory School	
18	due to an increase in enrollment	\$ 720,221
19	Payable out of the State General Fund by	
20	Statutory Dedications out of the Shreveport	
21	Riverfront and Convention Center and	
22	Independence Stadium Fund to the Louisiana State	
23	University Board of Supervisors for the Louisiana	
24	State University Health Sciences Center at	
25	Shreveport for Student Success Center renovations	\$ 350,000
26	Payable out of the State General Fund (Direct)	
27	to the Louisiana State University Board of	
28	Supervisors for the Pennington Biomedical	
29	Research Center for faculty recruitment	\$ 1,000,000"

30 AMENDMENT NO. 89

31 On page 103, at the end of line 24, delete "\$730,415,939" and insert "\$730,415,065"

32 AMENDMENT NO. 90

33 On page 105, at the end of line 27, delete "\$181,982,721" and insert "\$180,619,277"

34 AMENDMENT NO. 91

35 On page 105, at the end of line 28, delete "\$181,982,721" and insert "\$180,619,277"

36 AMENDMENT NO. 92

37 On page 105, at the end of line 33, delete "\$112,630,728" and insert "\$111,268,600"

38 AMENDMENT NO. 93

39 On page 105, at the end of line 41, delete "\$16,686" and insert "\$15,370"

40 AMENDMENT NO. 94

41 On page 105, at the end of line 43, delete "\$181,982,721" and insert "\$180,619,277"

1 AMENDMENT NO. 95

2 On page 105, between lines 43 and 44, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Southern University Board of Supervisors
5 for the Southern University Law Center \$ 1,275,000

6 Payable out of the State General Fund (Direct)
7 to the Southern University Board of Supervisors for
8 the Southern University Agricultural &
9 Mechanical College for the Museum of Art \$ 100,000

10 Payable out of the State General Fund (Direct)
11 to the Southern University Board of Supervisors for
12 the Southern University Agricultural Research &
13 Extension Center \$ 2,800,000

14 Payable out of the State General Fund (Direct)
15 to the Southern University Board of Supervisors for
16 the Southern University - New Orleans for
17 new academic programs \$ 3,000,000

18 Payable out of the State General Fund by
19 Interagency Transfers from the Minimum
20 Foundation Program to the Southern University -
21 Agricultural & Mechanical College Laboratory
22 School due to an increase in enrollment \$ 606,969

23 Payable out of the State General Fund by
24 Statutory Dedications out of the Shreveport
25 Riverfront and Convention Center and
26 Independence Stadium Fund to the Southern
27 University Board of Supervisors for Southern
28 University at Shreveport for operations \$ 350,000"

29 AMENDMENT NO. 96

30 On page 106, at the end of line 20, delete "\$98,029,465" and insert "\$98,028,149"

31 AMENDMENT NO. 97

32 On page 106, at the end of line 41, delete "\$21,715,529" and insert "\$20,353,401"

33 AMENDMENT NO. 98

34 On page 107, between lines 38 and 39, insert the following:

35 "Payable out of the State General Fund (Direct)
36 to the University of Louisiana Board of Supervisors
37 for the University of Louisiana at Lafayette's
38 Kathleen Babineaux Blanco Public Policy Center
39 for the Louisiana's Foundational Integrated
40 Research System for Transformation, in the event
41 Senate Bill No. 205 of the 2023 Regular Session of
42 the Louisiana Legislature is enacted into law \$ 2,000,000

43 Payable out of the State General Fund (Direct)
44 to the University of Louisiana Board of Supervisors
45 for McNeese State University for recovery,
46 planning, and construction projects \$ 150,000

1 Payable out of the State General Fund (Direct)
2 to the University of Louisiana Board of Supervisors
3 for the McNeese State University for the
4 Governor's Gifted Program \$ 150,000

5 Payable out of the State General Fund (Direct)
6 to the University of Louisiana System Board of
7 Supervisors for the University of Louisiana at
8 Lafayette for the Cajun Advanced Picosatellite
9 Experiment (CAPE) \$ 250,000

10 Payable out of the State General Fund (Direct)
11 to the University of Louisiana Board of Supervisors
12 for the University of Louisiana at Lafayette to
13 expand innovation for the "Louisiana Industrial
14 BieauxTech" Hub \$ 10,000,000

15 Payable out of the State General Fund (Direct)
16 to the University of Louisiana Board of Supervisors
17 for the University of Louisiana at Lafayette to
18 expand R&D and outreach for Louisiana's Energy
19 Transition Management \$ 10,000,000

20 Payable out of the State General Fund (Direct)
21 to the University of Louisiana Board of Supervisors
22 for the University of Louisiana at Lafayette to
23 expand "VAX-Up Louisiana Partnership" between
24 University of Louisiana at Lafayette, Louisiana
25 Department of Health and private sector partners to
26 address health equity and health outcomes in rural
27 and/or underserved communities and populations \$ 8,000,000"

28 AMENDMENT NO. 99

29 On page 110, at the end of line 54, delete "\$363,387,810" and insert "\$363,362,491"

30 AMENDMENT NO. 100

31 On page 110, at the end of line 55, delete "\$363,387,810" and insert "\$363,362,491"

32 AMENDMENT NO. 101

33 On page 111, at the end of line 10, delete "\$314,036" and insert "\$288,717"

34 AMENDMENT NO. 102

35 On page 111, at the end of line 13, delete "\$363,387,810" and insert "\$363,362,491"

36 AMENDMENT NO. 103

37 On page 111, between lines 13 and 14, insert the following:

38 "Payable out of the State General Fund (Direct)
39 to the Louisiana Community and Technical
40 Colleges Board of Supervisors for the Delgado
41 Community College \$ 1,000,000

42 Payable out of the State General Fund (Direct)
43 to the Louisiana Community and Technical
44 Colleges Board of Supervisors for the Delgado

1	Community College to complete fixtures,	
2	furnishings, and equipment for the newly	
3	constructed Athletic Complex	\$ 800,000
4	Payable out of the State General Fund (Direct)	
5	to the Louisiana Community and Technical	
6	Colleges Board of Supervisors for the SOWELA	
7	Technical Community College for parking lot	
8	improvements	\$ 100,000
9	Payable out of the State General Fund (Direct)	
10	to the Louisiana Community and Technical Colleges	
11	Board of Supervisors for SOWELA Technical	
12	Community College	\$ 200,000"

13 AMENDMENT NO. 104

14 On page 111, at the end of line 44, delete "\$81,142,477" and insert "\$81,117,158"

15 AMENDMENT NO. 105

16 On page 116, between lines 18 and 19, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Special Schools Program for the River Oaks	
19	Hospital in New Orleans and Brentwood	
20	Hospital in Shreveport	\$ 504,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of financing for the Louisiana School for the Deaf by reducing the appropriation out of the
 23 State General Fund by Statutory Dedications out of the Education Excellence Fund by
 24 (\$201).

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of financing for the Louisiana School for the Visually Impaired by reducing the
 27 appropriation out of the State General Fund by Statutory Dedications out of the Education
 28 Excellence Fund by (\$64)."

29 AMENDMENT NO. 106

30 On page 117, between lines 7 and 8, insert the following:

31 "The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Living and Learning Community Program by reducing the appropriation
 33 out of the State General Fund by Interagency Transfers from the Minimum Foundation
 34 Program by (\$40,891) and by reducing the appropriation out of the State General Fund by
 35 Statutory Dedications out of the Education Excellence Fund by (\$576)."

36 AMENDMENT NO. 107

37 On page 117, between lines 30 and 31, insert the following:

38 "The commissioner of administration is hereby authorized and directed to adjust the means
 39 of financing for the Instruction Program by reducing the appropriation out of the State
 40 General Fund by Interagency Transfers from the Minimum Foundation Program by
 41 (\$13,428) and by reducing the appropriation out of the State General Fund by Statutory
 42 Dedications out of the Education Excellence Fund by (\$35)."

43 AMENDMENT NO. 108

44 On page 118, line 14, delete "SCR" and insert "Senate Concurrent Resolution"

1 AMENDMENT NO. 109

2 On page 118, line 15, delete "becomes" and insert "is enacted into"

3 AMENDMENT NO. 110

4 On page 118, between lines 15 and 16, insert the following:

5	"Payable out of the State General Fund (Direct)	
6	to the Ecole Pointe-au Chien for operating costs, in	
7	the event that Senate Concurrent Resolution No. 2	
8	of the 2023 Regular Session of the Legislature	
9	is not adopted	\$ 325,750"

10 AMENDMENT NO. 111

11 On page 118, after line 42, insert the following:

12	"Payable out of the State General Fund (Direct)	
13	to the Broadcasting Program for WYES-TV for	
14	NextGen Project costs	\$ 425,000

15	Payable out of the State General Fund (Direct)	
16	to the Broadcasting Program for WLAE-TV	
17	station in New Orleans	\$ 300,000

18	Payable out of the State General Fund (Direct)	
19	to the Broadcasting Program for WYES-TV	
20	station in New Orleans	\$ 300,000

21	Payable out of the State General Fund (Direct)	
22	to the Broadcasting Program for Tele-	
23	Louisiane French programming with LPB	\$ 500,000"

24 AMENDMENT NO. 112

25 On page 120, between lines 22 and 23, insert the following:

26	"Payable out of the State General Fund by	
27	Interagency Transfers from the Minimum	
28	Foundation Program to the NOCCA Instruction	
29	Program for additional funding due to a revised	
30	projection	\$ 1,170

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of financing for the NOCCA Instruction Program by reducing the appropriation out of the
33 State General Fund by Statutory Dedications out of the Education Excellence Fund by
34 (\$143)."

35 AMENDMENT NO. 113

36 On page 121, between lines 27 and 28, insert the following:

37	"Payable out of the State General Fund (Direct)	
38	to the District Support Program for the	
39	administration of a pilot program Imagine	
40	Learning/Robotify that creates a framework for	
41	online computer science for grades 3-8	\$ 630,000

42 Payable out of the State General Fund (Direct)

1 to the District Support program for the free school
2 lunches in the event that House Bill No. 282 of the
3 2023 Regular Session of the Legislature
4 is enacted into law \$ 859,454

5 Payable out of the State General Fund (Direct)
6 to the State Activity Program for the Computer
7 Science Education Act implementation in
8 accordance with the Act 541 of the 2022
9 Regular Session, including two (2) authorized positions, \$ 5,000,000"

10 AMENDMENT NO. 114

11 On page 122, between lines 34 and 35, insert the following:

12 "Payable out of the State General Fund (Direct)
13 to the Non-Federal Support Program for the
14 LA4 early childhood program \$ 712,763

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Non-Federal Support Program by reducing the appropriation out of the
17 State General Fund by Interagency Transfers by (\$712,763)."

18 AMENDMENT NO. 115

19 On page 122, at the end of line 41, delete "\$51,667,381" and insert "\$37,667,381)"

20 AMENDMENT NO. 116

21 On page 122, between lines 45 and 46, insert the following:

22 "Payable out of the State General Fund (Direct)
23 to the Non-Federal Support Program for city and
24 parish school systems and other public schools for
25 the purchases of instructional materials and supplies
26 for each student enrolled in a vocational agriculture,
27 agribusiness, or agriscience course, as of October 1,
28 2023. Local city parish school systems and other
29 public schools may match the dollars provided,
30 herein appropriated \$ 850,000

31 Payable out of the State General Fund by Statutory
32 Dedications out of the Jump Start Your Heart Fund
33 to the Non-Federal Support Program for the
34 purchase of automated external defibrillators, in the
35 event that Senate Bill No. 12 and House Bill No.
36 550 of the 2023 Regular Session of the
37 Legislature are enacted into law \$ 1,500,000

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of financing for the Non-Federal Support Program by reducing the appropriation out of the
40 State General Fund by Statutory Dedications out of the Education Excellence Fund by
41 (\$392,411)."

42 AMENDMENT NO. 117

43 On page 123, at the end of line 33, delete "\$7,549,164" and insert "\$12,447,970"

44 AMENDMENT NO. 118

45 On page 124, delete lines 26 through 28

1 AMENDMENT NO. 119

2 On page 124, between lines 31 and 32, insert the following:

3 "Payable out of the State General Fund (Direct)	
4 to the Minimum Foundation Program for the	
5 MFP formula	\$ 84,332,257

6 Payable out of the State General Fund by	
7 Statutory Dedications out of the Louisiana Lottery	
8 Proceeds Fund to the Minimum Foundation Program	\$ 5,900,000

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Minimum Foundation Program by reducing the appropriation out of the
11 State General Fund (Direct) by (\$5,900,000).

12 **SUPPLEMENTARY BUDGET RECOMMENDATIONS**

13 (Contingent upon the failure of the final adoption and concurrence by the Louisiana
14 Senate and the Louisiana House Representatives of Senate Concurrent Resolutions No. 2
15 of the 2023 Regular Session of the Legislature)

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of financing for the Minimum Foundation Program by reducing the appropriation out of the
18 State General Fund (Direct) by (\$280,811,771)."

19 AMENDMENT NO. 120

20 On page 128, at the end of line 60, delete "\$4,300,000" and insert "\$6,770,000"

21 AMENDMENT NO. 121

22 On page 129, at the end of line 2, delete "\$1,552,486" and insert "\$1,800,000"

23 AMENDMENT NO. 122

24 On page 129, at the end of line 57, delete "\$53,737,752" and insert "\$56,455,266"

25 AMENDMENT NO. 123

26 On page 132, at the end of line 4, delete "\$4,300,000" and insert "\$6,770,000"

27 AMENDMENT NO. 124

28 On page 132, at the end of line 6, delete "\$1,552,486" and insert "\$1,800,000"

29 AMENDMENT NO. 125

30 On page 133, at the end of line 41, delete "\$53,737,752" and insert "\$56,455,266"

31 AMENDMENT NO. 126

32 On page 134, line 14, delete "\$100,000" and insert "\$50,000"

33 AMENDMENT NO. 127

34 On page 134, between lines 37 and 38, insert the following:

35 "Payable out of the State General Fund by	
36 Statutory Dedications out of the St. Mary Parish	
37 Visitor Enterprise Fund to the town of	
38 Berwick for the Lighthouse Festival	\$ 10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the St. Mary Parish		
3	Visitor Enterprise Fund to the city of Morgan City		
4	for the Shrimp and Petroleum Festival	\$	35,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the St. Mary Parish		
7	Visitor Enterprise Fund to the city of Franklin for		
8	the Main Street Beautification Committee	\$	20,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the St. Mary Parish		
11	Visitor Enterprise Fund to the city of Franklin for		
12	the Teche Theatre	\$	25,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the St. Mary Parish		
15	Visitor Enterprise Fund to the city of Patterson for		
16	the Park Street Park	\$	25,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the St. Mary Parish		
19	Visitor Enterprise Fund to the city of Patterson		
20	for the Main Street Festival	\$	10,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the St. Mary Parish		
23	Visitor Enterprise Fund to the St. Mary Parish		
24	Tourist Commission for the acquisition, design,		
25	development, and construction of a tourism office		
26	in West St. Mary Parish	\$	300,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the St. Mary Parish		
29	Visitor Enterprise Fund to the city of Baldwin for		
30	the beautification of the city entrance	\$	20,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the St. Mary Parish		
33	Visitor Enterprise Fund to the St. Mary Parish		
34	Government for the Atchafalaya at Idlewood Golf Course	\$	100,000
35	Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist		
36	Commission Fund, the monies in the fund shall be allocated and distributed as follows:		
37	\$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be		
38	allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund		
39	shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish		
40	Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds		
41	Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four		
42	percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission,		
43	three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development		
44	District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the		
45	Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors		
46	Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia		
47	Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.		
48	Payable out of the State General Fund by		
49	Statutory Dedications out of the Shreveport		
50	Riverfront and Convention Center and		
51	Independence Stadium Fund to the		
52	Pamoja Art Society	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Shreveport		
3	Riverfront and Convention Center and		
4	Independence Stadium Fund to the Southern		
5	University Board of Supervisors for the		
6	Southern University - Shreveport Museum of Art	\$	200,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Shreveport		
9	Riverfront and Convention Center and		
10	Independence Stadium Fund to the Multicultural		
11	Center of the South in Shreveport	\$	50,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Shreveport		
14	Riverfront and Convention Center and		
15	Independence Stadium Fund to the Louisiana		
16	State Oil and Gas Museum	\$	5,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Shreveport		
19	Riverfront and Convention Center and		
20	Independence Stadium Fund to the Eddie E. Hughes		
21	Foundation for the Shreveport Stuffed		
22	Shrimp Festival	\$	15,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Shreveport		
25	Riverfront and Convention Center and		
26	Independence Stadium Fund for the Oil Gusher		
27	Days in Oil City	\$	10,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Shreveport		
30	Riverfront and Convention Center and		
31	Independence Stadium Fund for the Poke Salad		
32	Festival in Shreveport	\$	5,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Shreveport		
35	Riverfront and Convention Center and		
36	Independence Stadium Fund for Sunflower		
37	Festival in Gilliam	\$	5,000"

38 AMENDMENT NO. 128

39 On page 136, between lines 38 and 39, insert the following:

40	"Payable out of the State General Fund (Direct)		
41	to Corrections Debt Service for the initial interest		
42	payments on the new Louisiana Correctional		
43	Institute for Women facility with an anticipated		
44	completion date of January 2025	\$	1,635,000"

45 AMENDMENT NO. 129

46 On page 137, between lines 18 and 19, insert the following:

47	"Payable out of the State General Fund by		
48	Statutory Dedications out of the Video Draw		
49	Poker Device Fund for local distribution	\$	8,733,874"

1 AMENDMENT NO. 130

2 On page 138, between lines 21 and 22, insert the following:

3	"Payable out of the State General Fund by	
4	Statutory Dedications out of the Sports Wagering	
5	Local Allocation Fund for distribution expenditures	\$ 1,000,000"

6 AMENDMENT NO. 131

7 On page 139, at the end of line 32, delete "\$29,040,000" and insert "\$24,939,500"

8 AMENDMENT NO. 132

9 On page 139, at the end of line 36, delete "\$29,040,000" and insert "\$24,939,500"

10 AMENDMENT NO. 133

11 On page 139, at the end of line 40, delete "\$29,040,000" and insert "\$24,939,500"

12 AMENDMENT NO. 134

13 On page 139, at the end of line 41, delete "\$29,040,000" and insert "\$24,939,500"

14 AMENDMENT NO. 135

15 On page 140, at the end of line 7, delete "\$29,040,000" and insert "\$24,939,500"

16 AMENDMENT NO. 136

17 On page 141, at the end of line 31, delete "\$23,994,241" and insert "\$23,894,241"

18 AMENDMENT NO. 137

19 On page 141, at the end of line 38, delete "\$23,994,241" and insert "\$23,894,241"

20 AMENDMENT NO. 138

21 On page 141, at the end of line 42, delete "\$361,690" and insert "\$261,690"

22 AMENDMENT NO. 139

23 On page 142, at the end of line 6, delete "\$23,994,241" and insert "\$23,894,241"

24 AMENDMENT NO. 140

25 On page 142, between lines 13 and 14, insert the following:

26	"Payable out of State General Fund by	
27	Interagency Transfers from the Department of	
28	Environmental Quality to the Department of	
29	Agriculture and Forestry - Pass Through Funds	
30	Program for the Lake St. Joseph Nutrient Loading	
31	Reduction through the Bipartisan Infrastructure	
32	Law Gulf Hypoxia Program	\$ 784,300

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Forestry
 35 Productivity Fund to the Agriculture and Forestry -
 36 Pass Through Funds Program for payments to
 37 landowners participating in the Forestry

1 Productivity Program \$ 500,000"

2 AMENDMENT NO. 141

3 On page 142, at the end of line 22, delete "\$364,883" and insert "\$326,581"

4 AMENDMENT NO. 142

5 On page 142, at the end of line 27, delete "\$891,213" and insert "\$811,448"

6 AMENDMENT NO. 143

7 On page 142, at the end of line 49, delete "\$2,923,023" and insert "\$2,160,939"

8 AMENDMENT NO. 144

9 On page 142, at the end of line 50, delete "\$700,000" and insert "\$641,960"

10 AMENDMENT NO. 145

11 On page 143, at the end of line 4, delete "\$31,438,642" and insert "\$30,500,451"

12 AMENDMENT NO. 146

13 On page 143, at the end of line 15, delete "\$364,883" and insert "\$326,581"

14 AMENDMENT NO. 147

15 On page 143, at the end of line 16, delete "\$891,213" and insert "\$811,448"

16 AMENDMENT NO. 148

17 On page 143, at the end of line 29, delete "\$2,923,023" and insert "\$2,160,939"

18 AMENDMENT NO. 149

19 On page 143, at the end of line 35, delete "\$700,000" and insert "\$641,960"

20 AMENDMENT NO. 150

21 On page 143, at the end of line 37, delete "\$31,438,642" and insert "\$30,500,451"

22 AMENDMENT NO. 151

23 On page 143, after line 48, insert the following:

24 "Payable out of Federal Funds to
25 the Debt Service and State Commitments Program
26 for a Front-End Engineering and Design study \$ 9,029,540

27 Payable out of the State General Fund by
28 Statutory Dedications out of the Bossier Parish Truancy Fund to the Miscellaneous Aid
29 Program due to a projected year-end fund balance in
30 Fiscal Year 2022-2023 \$ 168,015

31 **SUPPLEMENTARY BUDGET RECOMMENDATIONS**
32 (Contingent upon the final adoption and concurrence by the Louisiana Senate and
33 Louisiana House of Representatives of Senate Concurrent Resolution No. 3 of the 2023
34 Regular Session of the Legislature)

35 Payable out of the State General Fund (Direct)

1	for Community of the Schools of the Gulf South, Inc.	\$	300,000
2	Payable out of the State General Fund (Direct)		
3	for Family Justice Center of Central Louisiana	\$	1,000,000
4	Payable out of the State General Fund (Direct)		
5	for the Team Gleason Foundation	\$	500,000
6	Payable out of the State General Fund (Direct)		
7	to the Harry Tompson Center	\$	1,000,000
8	Payable out of the State General Fund (Direct)		
9	to the French Quarter Management District	\$	3,000,000
10	Payable out of the State General Fund (Direct)		
11	for the Louisiana Alliance of Boys and Girls Clubs	\$	2,000,000
12	Payable out of the State General Fund (Direct)		
13	for the Louisiana Endowment for the Humanities	\$	3,000,000
14	Payable out of the State General Fund (Direct)		
15	to the Bayou Cane Fire Protection District for a		
16	new training center	\$	850,000
17	Payable out of the State General Fund (Direct)		
18	to the City of Thibodaux Police Department for the		
19	Louisiana Wireless Interoperability Network		
20	Tower in North Thibodaux	\$	808,220
21	Payable out of the State General Fund (Direct)		
22	to the New Orleans Regional Transit Authority for		
23	the Chalmette/Algiers Ferry for operations		
24	and maintenance	\$	13,100,000"

25 AMENDMENT NO. 152

26 On page 144, at the end of line 24, delete "\$35,274,088" and insert "\$41,852,488"

27 AMENDMENT NO. 153

28 On page 144, at the end of line 26, delete "\$34,465,000" and insert "\$41,165,800"

29 AMENDMENT NO. 154

30 On page 144, at the end of line 29, delete "\$980,000" and insert "\$1,154,480"

31 AMENDMENT NO. 155

32 On page 144, at the end of line 31, delete "\$53,716,000" and insert "\$63,694,000"

33 AMENDMENT NO. 156

34 On page 144, at the end of line 36, delete "\$124,435,088" and insert "\$147,866,768"

35 AMENDMENT NO. 157

36 On page 144, at the end of line 38, delete "\$124,435,088" and insert "\$147,866,768"

37 AMENDMENT NO. 158

38 On page 144, at the end of line 39, delete "\$124,435,088" and insert "\$147,866,768"

1 AMENDMENT NO. 159

2 On page 145, delete lines 19 through 43

3 AMENDMENT NO. 160

4 On page 146, after line 41, insert the following:

5	"Payable out of the State General Fund (Direct)		
6	to the Administrative Program for transfer to the		
7	Military Family Assistance Fund	\$	100,000

8 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
9 from the appropriation above out of the State General Fund (Direct) in the amount of
10 \$100,000 into the Military Family Assistance Fund.

11	Payable out of the State General Fund (Direct)		
12	to the Innocence Compensation Fund for a judgment	\$	80,000"

13 AMENDMENT NO. 161

14 On page 147, at the beginning of line 2, delete "21." and insert "20."

15 AMENDMENT NO. 162

16 On page 157, at the beginning of line 12, delete "22." and insert "21."